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# *Council Newsletter*

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## **CITY MANAGER'S NOTES**

**July 25, 2013**

### **Upcoming Council Meetings**

There is no meeting scheduled for Monday, July 29, 2013.

City Council will meet on **Monday, August 5, 2013**. An Executive Session will begin at 6:00 p.m. in the City Council Conference Room. The Regular Meeting will begin at 7:30 p.m. in Council Chambers. The agendas are attached. Sandwiches will be available at 5:30 p.m. in the City Council Conference Room.

The following meeting will be held on **Monday, August 12, 2013**.

### **Informative Memoranda**

The following are memoranda in response to City Council's requests, as well as other informational items.

1. Articles concerning Modmarket coming to Englewood, Arapahoe County Open Space funds, Colorado Youth Symphony Orchestra, Ali's Closet Consignment Boutique, grant for light rail corridor station area master plan and citizen initiatives for the November ballot.
2. Memorandum concerning a recommendation from the Parks and Recreation Commission 2014 Golf Fee increase.
3. Memorandum concerning a 2014 Golf Course fee proposal.
4. Memorandum concerning the Project Update.
5. Calendar of Events.
6. Tentative Study Session Topics.



KATHLEEN LAVINE | BUSINESS JOURNAL

Anthony Pigliacampo created an "abnormally well-researched" business plan for Modmarket.

# Healthy food, happy wallet

## ■ Modmarket founders bring unique concepts to their growing restaurant chain

BY DENNIS HUSPENI  
DENVER BUSINESS JOURNAL

Usually when people hear "organic," "farm-fresh" or "made from scratch," they think healthy — but also, "more expensive."

In Modmarket, Anthony Pigliacampo and Rob McColgan developed a fast-casual restaurant format that uses the above-mentioned ingredients, but also delivers pizza, soup, salad and sandwiches at a palatable cost for consumers.

"We're changing people's thoughts on what a \$10 meal can be," Pigliacampo said.

The first Modmarket — the name blends "modern" and "market" — opened in Boulder four years ago this September. Now the company operates four "farm fresh eateries" in metro Denver, with three more on the way before the year is out in Cherry Hills Village, Longmont and the 16th Street Mall (ironically, to Pigliacampo, in a space that McDonald's used for 30 years).

Pigliacampo has an engineering background and used those analytical skills to create an "abnormally well-researched" business plan. McColgan has a financial services background.

They came up with a concept that squeezed every efficiency possible out of production costs — even developing their own LED menu board prototype. Modmarket pays its employees better than a typical fast food restaurant, Pigliacampo said. But the employee also has to learn much more and is highly-trained. They analyzed food holding times and waste ratios, "looking at all the variables," he said.

"There are so many opportunities to save money," he said, using as an example the Dyson hand dryers in the restrooms which eliminate paper towel expenses. They also use solar tubes in the roofs to create more natural light, which saves on electricity costs.

The result is stores that have averaged \$2 million in annual revenue, beating



**Modmarket serves up fast-casual fare at a palatable cost for consumers.**  
MODMARKET

opening projections by 40 percent and experiencing 20 percent year-over-year sales growth, Pigliacampo said.

The company eschews traditional marketing — you won't see Modmarket television, radio or newspaper advertising. Instead, it uses word-of-mouth referrals to grow the business. It prints a 10-percent-off coupon on receipts for a customer's next order, to be used within two weeks. Those receipts also come with the full nutritional breakdown of the customer's meal.

Denver resident Carly Weiner said she found Modmarket about three months ago after her friend recommended it.

"At first I thought it was a terrible idea because I thought it was health food," Weiner said. "But it doesn't taste like health food. It tastes really good. You leave feeling like you've done something good for your body, even though your taste buds aren't aware of it."

Weiner was surprised at the cost and generous portions of her meal: "You normally think you have to spend a lot for something that's healthy and good for you," she said.

The first out-of-state market for a Modmarket likely will be Dallas in 2014, Pigliacampo said.

"We want to prove this will work anywhere," he said. "You don't have to be in the healthiest places to prove people want to eat healthier food."

# County distributes \$12 million for open space projects



Thanks to the citizens of Arapahoe County, the Board of Commissioners distributed \$12 million in Open Space sales-tax revenues during a ceremony June 28 at 17 Mile House Farm Park in Centennial. Grants and awards were distributed to local cities and special districts during the Open Spaces Shareback and Grant award ceremony.

"Arapahoe County is home to some of the best parks, trails and recreational areas in the Denver metro area," said Commissioner Rod Bockenfeld, who serves as board chair. "These amenities are what make our county so special, and thanks to the Open Space tax, they continue to get better each year."

Funding for these projects is made possible by the citizens of Arapahoe County through the voter-approved Open Space Sales and Use Tax, which is dedicated to preserve open space, enhance parks, build trail connections and protect heritage areas. In 2011, residents voted to continue the program, extending the quarter-of-a-penny sales and use tax to Dec. 31, 2023.

Since the program's inception in 2004, the Open Space program, through strategic partnerships with municipalities, special districts and nongovernmental organizations, has conserved more than 31,000 acres of open space, built more than 51 miles of trails and created and enhanced neighborhood and regional parks.

## Stewardship Award

The Plains Conservation Center and West Arapahoe Conservation District were presented with the 2013 Our Progress Takes Flight Stewardship Award, which recognizes an individual, local government or organization for outstanding leadership, cooperation and stewardship to ensure the conservation and protection of the outdoors.

The two organizations were recognized for working hand in hand to protect and enhance significant open-space lands on the edge of Aurora and eastern plains in the West Bijou Basin. These independent nonprofit entities are responsible for protecting more than 10,000 acres of rangeland in both Arapahoe and Elbert counties through land acquisitions, master planning and permanent protection through conservation easements.

Funding partners on these efforts include the South Metro Land Conservancy, Trust for Public Land, Great Outdoors Colorado, Colorado Open Lands, Colorado Conservation Trust, Arapahoe County Open Spaces, City of Aurora and private donors.

The West Arapahoe Conservation District was originally formed as a result of the 1930s Dust Bowl and continues its efforts to address agricultural and rangeland needs related to natural-resources conservation.

The Plains Conservation Center is an educational, research and land conservation organization dedicated to effective land management while educating the public regarding wise stewardship of the region's natural resources. Since its establishment in 1949, the center has educated more than 100,000 children and families. In addition, the organization has evolved from protecting 1,100 acres of short-grass prairie to more than 10,000 acres today.



Centennial officials accept a \$2.09 million grant in Arapahoe County Open Space Shareback funds at a ceremony June 28 at the 17 Mile House on June 28. From left, county Commissioners Rod Bockenfeld, Nancy Doty, Nancy Sharpe and Nancy Jackson, Centennial Mayor Cathy Noon, Open Space Advisory Board Chair Karen Hamilton and City Councilman Ron Weidmann.

## Shareback Awards

Fifty percent of the annual Open Space tax revenue is returned to incorporated cities and towns to enhance local parks, trails, recreation and open space. More than \$85 million from the Open Space Fund has been distributed to municipalities since the program's inception.

This year, Arapahoe County distributed more than \$10 million in Shareback funds, which were divided among the following cities and towns based on population:

- Aurora \$5.9 million
- Bennett \$7,425
- Centennial \$2.09 million
- Cherry Hills Village \$124,886
- Columbine Valley \$26,212
- Deer Trail \$11,383
- Englewood \$630,073
- Foxfield \$14,378
- Glendale \$87,168
- Greenwood Village \$291,593
- Littleton \$823,032
- Sheridan \$123,369

## Open Space Grants

Twelve percent of the annual tax revenue is set aside for competitive grants to eligible special districts and municipalities with more than \$20 million in grants awarded since 2004 for 122 projects throughout Arapahoe County.

More than \$2 million in grants for 15 open space, park and trail projects were awarded this year. Grant recipients generated an additional \$3.7 million dollars in required matching funds.

Grant categories are standard, small and planning grants. Planning grants emphasize the importance of project planning, helping agencies prepare construction projects to be "shovel ready" and thereby increasing chances to receive additional funding for future project phases.

Offering three categories also allows for similar projects to be evaluated against each other and has encouraged smaller agencies with smaller budgets to apply.

The 2013 projects receiving funding include:

- Arapahoe Park and Recreation District Piney Creek Trail Crossing: Grant: \$200,000 Match: \$91,500
- The district will replace an existing bridge with a new bridge or low water crossing.
- City of Aurora Del Mar Park Renovation: Grant: \$250,000 Match: \$1,940,600
- This grant will be used to renovate the park to include a destination playground, large group picnic shelter and improved public space.
- City of Aurora Ponderosa Preserve Acquisition: Grant: \$250,000

Match: \$229,700

Aurora will purchase approximately 10 acres of land for buffer and open-space purposes.

- Dove Valley Metropolitan District Happy Canyon Trail and Bridge: Grant: \$240,000 Match: \$90,000

This grant will be used to design and construct a concrete trail and pedestrian bridge to connect the Happy Canyon Trail to the Cherry Creek Regional Trail.

- City of Englewood Duncan Park Development Phase I: Grant: \$250,000 Match: \$175,000

Englewood will develop a former school site to include a picnic pavilion, athletic field, restrooms, basketball court, playground, horseshoe pit, irrigation system, landscaping and walkway.

- City of Littleton Lee Gulch Overlook: Grant: \$125,000 Match: \$125,000

Littleton will use this grant to design and construct site improve-

ments, including new trailhead information sign, trail connection from parking lot, overlook seating, interpretive signage and trail access to pond.

- City of Littleton Murray Nature Discovery Area: Grant: \$250,000 Match: \$250,000

Littleton will design and construct improved entry road, parking area, loop trail and nature discovery area.

- South Suburban Park and Recreation District Willow Creek Park Improvements: Grant: \$250,000 Match: \$355,000

South Suburban will improve the park's playground, pedestrian bridge and trail connections in an effort to increase, enhance and diversify current use.

- South Suburban Park and Recreation District Centennial Link Trail Phase III: Grant: \$250,000 Match: \$400,000

This grant will be used to complete the final link of the two-and-a-

half-mile trail.

- City of Greenwood Village Tommy Davis Park Outdoor Fitness Equipment: Grant: \$25,000 Match: \$4,000

Greenwood Village will replace out-of-date outdoor exercise stations with state-of-the-art equipment.

- Arapahoe County Recreation District Four Square Mile: Grant: \$50,000 Match: \$32,500

This grant will be used to assess the needs and opportunity for potential open-space acquisitions, potential new uses at established parks and neighborhood connectivity to nearby trails.

- Town of Bennett Kiowa Bennett North Trail Link: Grant: \$36,000 Match: \$43,200

Bennett will engineer and design the regional trail connection from Arapahoe County to Adams County.

- Byers Park and Recreation District Byers Community Park Renovation: Grant: \$12,400 Match: \$3,700

Byers will create a site plan and construction documents for the Byers Community Park.

- City of Cherry Hills Village Quincy Farm Management Plan: Grant: \$25,000 Match: \$30,000

Cherry Hills Village will develop a long-term strategy and management plan for the future of the Quincy Farm historic property.

- Town of Foxfield Trail System: Grant: \$30,000 Match: \$3,000

Foxfield will update the town's trail map to incorporate connections to other regional trail systems.

To learn more about Arapahoe County Open Space, visit [www.arapahoe.gov](http://www.arapahoe.gov) and download the 2013 Community Guide "Protect. Connect. Enjoy," and/or sign up to receive the Arapahoe County Open Space e-newsletter.

## Morning Star Elevator is your local building accessibility specialist

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## Your Contribution

# Englewood Schools campus to house youth symphony

By Julie McGinley  
*YourHub Contributor*

The Colorado Youth Symphony Orchestra is on the move to a new location for its performances and practices starting in September. The new location will be at the newly renovated Englewood Schools campus.

The new Englewood campus, future home of Englewood High School, Englewood Middle School and Englewood Leadership Academy, will be completed in January 2015. However, this summer, renovations started on the Fisher Auditorium, as well as the music, choir and band rooms, the rooms that will be used by CYSO. These rooms are scheduled to be ready for use in early September.

"We're proud to be able to share our new spaces with the community," Brian Ewert, superintendent of Englewood Schools, said.

The renovated auditorium will have new seating, lighting, sound system,



Construction is progressing on the Englewood Schools campus, at 3800 S. Logan St. Courtesy Englewood Schools

paint, curtains and more. The updated sound system will cost \$208,000, with the cost of the total renovations hovering around \$1 million.

*Julie McGinley is communications coordinator for Englewood Schools.*

## Business Focus

► **NOMINATIONS:** Have a business or business person you would like to see profiled? Let Kevin Hamm know at:

Ali's Closet Consignment Boutique, Englewood

# MAKING CONNECTIONS WITH CARE

### Profile

**Business:** Ali's Closet Consignment Boutique  
**Address:** 1610 E. Girard Place, Suite K, Englewood  
**Hours:** 10 a.m.-6 p.m. Monday-Friday, 10 a.m.-4 p.m. Saturday  
**Founded:** 1994  
**Contact:** 303-843-9956, [alisclosetconsignment.com](http://alisclosetconsignment.com), [facebook.com/aliscloset](https://www.facebook.com/aliscloset)  
**Employees:** 2

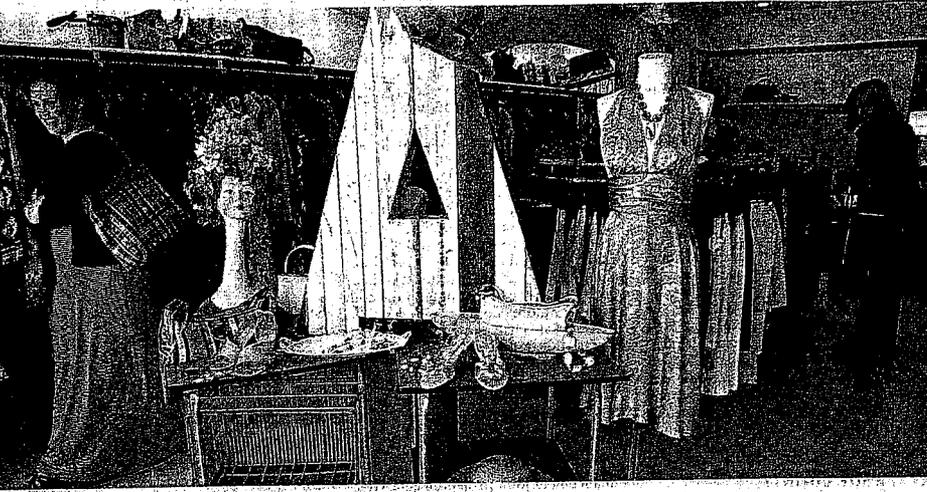
Interview with Casey Burnette, owner

**Q: How did you get involved in this business?**

**A:** While I was serving in the Peace Corps in the South Pacific, my mom was shopping in a consignment store in Centennial. I would spend my days dreaming of running water and electricity while my mom was dreaming about owning a consignment boutique. She would send me letters about the store and asked if I would be interested in running it with her. We've always been close so it seemed a natural progression to go into business together.

**Q: What distinguishes you from other businesses in your category?**

**A:** What differentiates us from other businesses in our category would be that I care. I care about supporting other local businessmen and businesswomen. It's a challenge every day to keep the doors open against the big business that's out there. I do an event on the third Friday of every month that benefits a local nonprofit. I've always been interested in philanthropic ventures and I really wanted the store to be philanthropic, too. This month it benefits the Adoption Exchange. Next month is for Smile Again, a program by the Metro Denver Dental Foundation. If my customers donate \$5, I match their \$5



Top: Customers browse around Ali's Closet Consignment Boutique on July 19. Above: Cynthia Payan checks out a shirt for sale. Anya Semenov, YourHub

and that allows them a discount in the store.

**Q: What do you like best about your line of work?**

**A:** The thing I love most about this line of work is the women who shop and consign in the store. I can't begin to tell you the amazing moments and conversations that happen when a group of women are in the store talking about life and love. I've been humbled by a violinist to make sure a dress would work for

a concert, a tearful session about a pet's death or the perfect hat to cover hair loss from chemotherapy. That's why I love this job, this store; it's those moments that makes paying taxes and cleaning the bathroom worth it.

**Q: What is your business' biggest challenge?**

**A:** January, June and July would be the biggest challenges for all retail shops, especially small ones. Those are busy

months for everyone, so often a visit to your favorite consignment shop is replaced. In January, we're all shopped out, and we just spent so much or received so much that we just don't shop. During June and July, the kids are out of school, the chair by the pool is a great place to escape the summer heat and it's the best opportunity for family vacations.

**Q: Something people might be surprised to learn about you or your business:**

**A:** Something people might be surprised to learn about me is that my consignors make more money than I do. I figure we wouldn't have a store if it wasn't for them, so I never charge a fee to consign and always give them 50 percent of what they've sold.

## Englewood requests rail planning grant

Tom Munds |

| Posted: Wednesday, July 17, 2013 5:23 pm

Englewood has applied for a grant to take the next step after completing a yearlong study and development of the light rail corridor station area master plan.

“We received a grant from the Denver Regional Council of Governments for the recently completed study,” Alan White, community development director, told the council at the July 8 study session. “Now, DRCOG has announced the availability of a new round of grants, called next step grants, that would allow Englewood to analyze in greater detail the feasibility of some of the key projects identified in the light rail station master plan for development around the Englewood and Oxford stations and the proposed Bates station.”

He said the application for a \$200,000 grant will be submitted in late July and the grant awards are expected to be announced in September. White said, if approved, DRCOG will require a \$40,000 city match, which is in the community development budget.

White said the grant would be a great opportunity to take all the information in the station master plan to the next level and it would make it possible to evaluate the feasibility of some of the recommendations in the station area master plan.

The community development director said if DRCOG approves Englewood's next step grant request, the city could have a contract with a consultant approved by the end of the year. That would mean starting the next step study possibly in early 2014.

One recommendation targeted for additional study is a rail trail, which would provide an off-street pedestrian and cycling trail from Bates Avenue to Big Dry Creek with bridges spanning Dartmouth, Hampden and Oxford avenues.

White said bridges over the streets are expensive and one proposal is for the city to talk with the Regional Transportation District about the possibility of using the FasTracks funds designated for the Bates Station for other important projects, such as the bike and pedestrian bridges across Dartmouth and Oxford.

FasTracks is a program to expand public transportation in the Denver metro area with 119 new miles of rail transportation and enhanced bus transportation. The fund came from a 2004 voter-approved increase in sales taxes designated for RTD. The cost estimates proved less than revenues, so RTD is trying to find alternative funding or will lengthen the time for completion of the project.

The FasTracks plan included building a light rail station on Bates Avenue in Englewood when the former south area of the General Iron Works site was developed. The proposal would have RTD, Englewood and the developer each paying a third of the cost of building the station. However, a number of circumstances increased the estimated cost of building the station from about \$6 million to almost \$20 million. The station cost and other factors indicated Bates Station may never be built.

## Englewood residents push two issues for fall ballot

By Tom Munds

| Posted: Wednesday, July 24, 2013 2:50 pm

A group of Englewood resident picked up petitions to collect signatures required to place two issues on the November ballot.

Lou Ellis, Englewood city clerk, said residents Beverly Cummins and Elaine Hultz picked up the ballot issue petitions.

One of the ballot issues would change the city charter regarding term limits for members of the city council and the municipal judge.

Originally, members of the city council were limited to two terms, but the council approved an ordinance changing the limit to three terms. This ballot issue would return the limit to two terms. There is no term limit established for the municipal judge, and the ballot issue also could place a two-term limit on that post.

Presiding Judge Vincent R. Atencio, Colorado's only fully elected judge, has held his post since January 1998 and was most recently re-elected in 2009.

The ballot questions would make the term limits effective two weeks after Election Day.

Ellis said the proponents must collect 1,024 signatures of registered voters living in Englewood and turn the petitions in by 5 p.m. Aug. 7.

The second ballot issue would be a legislative initiative. If passed, it would apply the term "park" to any land designated by the word "park" on the 2006 Englewood Parks and Recreation Master Plan. That would include but not be limited to Baker, Barde, Bates-Logan, Belleview, Centennial, Clarkson, Cushing, Depot, Duncan, Emerson, Hosanna, Jason, Miller Fields, Roman and Rotolo parks.

To be placed on the ballot, proponents must collect the signatures of at least 519 Englewood registered voters on the petitions that must be turned in not later than 5 p.m. Aug. 7.

Cummins said her petition drive for term limits "speaks for itself" as local politicians continue to hold city positions.

"They changed it to three (terms), so we'd like to have it changed back to just two," she said. "They can keep jumping back and forth into different positions. ... I know they all need to find other jobs."

The city's plan to sell the Englewood Depot to Denver letterpress printers Tom and Patti Parson should give people pause, Cummins said. The parkland petition is "mainly to make people stop and think that all our parkland can be taken away — if they can sell parkland right there under the depot, they can sell it anywhere.

"Once gone, we never can get it back again," she said. "It's not right to take property that belongs to Englewood and sell it to someone in Denver."



# Memorandum

**TO:** Gary Sears, City Manager

**FROM:** Debby Severa, Recording Secretary ✓  
Parks and Recreation Commission

**DATE:** July 16, 2013

**RE:** 2014 Golf Fee Increase Recommendation

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At the July Parks and Recreation Commission meeting, board members were presented with information regarding a 2014 proposed fee increase for Broken Tee Golf Course. Golf staff pointed out that even with the fee increase, the golf course will still be on the lower end for green fees.

Following discussion,

**A motion was made by Commission Member Garrett and seconded by Commission Member Waldman to accept the fee increase as suggested by staff.**

**Ayes:** Gomes, Waldman, Garrett, Husbands, Miller, Tucker,  
**Nays:** None

**The motion carried.**

ds/JB  
H:\2013 PRC\Recommendation\2014 Golf Fee Increase

cc: Parks and Recreation Commission  
City Council

## MEMORANDUM



**TO:** Jerrell Black, Director of Parks and Recreation  
**FROM:** Bob Spada, Manager of Golf Operations  
**DATE:** July 23, 2013  
**RE:** 2014 Fee Proposal

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Every two (2) years staff reviews the current golf fee structure. The determination of a fee increase would be based on capital needs, market analysis, bond repayment, and the local economy.

With the recent renovation we now have a new, higher quality product to offer the public. It is our goal to continue to offer a high quality golf experience at an affordable price point.

With salary adjustments, capital equipment needs and fixed costs such as gas increasing each year, staff is recommending a nominal fee increase beginning January 1<sup>st</sup>, 2014.

Below is a bullet point summary of the proposed fee increase/schedule.

### Summary:

- Fee increases are recommended for green fees (both residents and non-residents for the regulation course during Week end play only.
- With a new electric fleet of golf carts, staff is recommending a slight increase in cart fees.
- Fee increase will generate approximately \$63,000 in additional revenue for 2014.

Attached is the proposed 2014 fee structure along with a fee survey from area golf courses to help evaluate the proposed fee increase.

Cc Gary Sears  
Cc Mike Flaherty  
Cc Frank Gryglewicz

Attachments Fee Survey and Revenue Impact  
Parks & Recreation Commission recommendation

2014 Fee Increase Proposal  
Revenue Impact

Type	Current Fee	Proposed Fee	Fee Increase	Participation	Increase Revenue
Resident 9 Week Day	\$14.00			1,165	\$ -
Non-Resident 9 Week Day	\$16.00			8,408	\$ -
Resident 9 Week End	\$15.00	\$16.00	\$ 1.00	942	\$ 942.00
Non-Resident 9 Week End	\$17.00	\$18.00	\$ 1.00	6,100	\$ 6,100.00
Senior 9	\$11.00			410	\$ -
Junior 9	\$9.00			493	\$ -
Annual 9 Daily Fee	\$3.00			167	\$ -
Resident 18 Week Day	\$24.00			2,785	\$ -
Non-Resident 18 Week Day	\$26.00			8,237	\$ -
Resident 18 Week End	\$26.00	\$28.00	\$ 2.00	2,116	\$ 4,232.00
Non-Resident 18 Week End	\$31.00	\$33.00	\$ 2.00	11,712	\$ 23,424.00
Senior 18	\$18.00			521	\$ -
Junior 18	\$15.00			473	\$ -
Annual 18 Daily Fee	\$5.00			784	\$ -
<b>Sub Total Green Fees</b>				<b>44,313</b>	<b>\$ 34,698.00</b>
7 Day Resident Annual	\$650.00			11	\$ -
5 Day Resident Annual	\$450.00			3	\$ -
5 Day Senior Annual	\$350.00			7	\$ -
<b>Sub Total Annual Passes</b>				<b>21</b>	<b>\$ -</b>
1/2 18 hole cart	\$14.00	\$15.00	\$ 1.00	13,494	\$ 13,494.00
Full 18 hole cart	\$28.00	\$30.00	\$ 2.00	1,770	\$ 3,540.00
1/2 9 hole cart	\$7.00	\$8.00	\$ 1.00	6,931	\$ 6,931.00
Full 9 holes cart	\$14.00	\$16.00	\$ 2.00	2,377	\$ 4,754.00
Pull cart 9	\$4.00			1,621	\$ -
Pull cart 18	\$7.00			394	\$ -
<b>Sub Total Carts</b>				<b>26,587</b>	<b>\$ 28,719.00</b>
Annual	\$2.00				\$ -
Par 3 Monday Madness	\$7.00				\$ -
Par 3 Resident	\$8.00				\$ -
Par 3 Non-Resident	\$10.00				\$ -
Senior	\$6.00				\$ -
Junior	\$6.00				\$ -
<b>Sub Total Par 3</b>				<b>-</b>	<b>\$ -</b>
Small Bucket	\$4.00		\$ -		\$ -
Medium Bucket	\$6.00		\$ -		\$ -
Large Bucket	\$8.00		\$ -		\$ -
\$50 range card	\$40.00	N/A	\$ -		\$ -
\$80 range card	\$60.00		\$ -		\$ -
\$145 range card	\$100.00		\$ -		\$ -
<b>Sub Total Driving Range</b>				<b>-</b>	<b>\$ -</b>
League Fees	\$15.00		\$ -		\$ -
Tournament Fees	\$5.00		\$ -		\$ -
<b>Sub Total Driving Range</b>					<b>\$ -</b>
Rental Clubs 9	\$10.00				
Rental Clubs 18	\$20.00				
<b>Sub Total</b>					
<b>Total</b>					<b>\$ 63,417.00</b>

2014 Fee Schedule

9 Hole Play

Golf Course	Weekday		Weekend		Senior	Junior
	Resident Discount	Non-Resident	Resident Discount	Non-Resident		
Fossil Trace	\$ 24.00	\$ 33.00	\$ 27.00	\$ 36.00	20/26/29	\$ 18.00
Fox Hollow	\$ 22.00	\$ 24.00	\$ 24.00	\$ 28.00	\$ 18.00	\$ 10.00
Raccoon Creek	NA	\$ 21.00	NA	\$ 26.00	\$ 15.00	\$ 15.00
The Meadows	\$ 19.00	\$ 21.00	\$ 21.00	\$ 23.00	\$ 14.00	\$ 10.00
South Suburban	\$ 19.00	\$ 23.00	\$ 20.00	\$ 23.00	\$ 14.00	\$ 10.00
Homestead	\$ 17.00	\$ 20.00	\$ 22.00	\$ 25.00	\$ 13.00	\$ 8.00
Foothills	\$ 17.00	\$ 19.00	\$ 19.00	\$ 21.00	\$ 15.00	\$ 10.00
Littleton	\$ 16.00	\$ 18.00	\$ 19.00	\$ 21.00	\$ 13.00	\$ 9.00
Welshire	NA	\$ 16.00	NA	\$ 18.00	\$ 11.00	\$ 8.00
Overland	NA	\$ 16.00	NA	\$ 18.00	\$ 11.00	\$ 8.00
<b>Broken Tee Englew</b>	<b>\$ 14.00</b>	<b>\$ 16.00</b>	<b>\$ 16.00</b>	<b>\$ 18.00</b>	<b>\$ 11.00</b>	<b>\$ 9.00</b>

18 Hole Play

Golf Course	Weekday		Weekend		Senior	Junior
	Resident Discount	Non-Resident	Resident Discount	Non-Resident		
Raccoon Creek	N/A	\$ 42.00	N/A	\$ 52.00	\$ 30.00	\$ 40.00
Fossil Trace	\$ 43.00	\$ 58.00	\$ 53.00	\$ 68.00	\$ 33.00	\$ 29.00
Fox Hollow	\$ 43.00	\$ 50.00	\$ 48.00	\$ 55.00	\$ 29.00	\$ 18.00
The Meadows	\$ 27.00	\$ 37.00	\$ 40.00	\$ 43.00	\$ 29.00	\$ 15.00
Homestead	\$ 34.00	\$ 37.00	\$ 37.00	\$ 40.00	\$ 26.00	\$ 15.00
South Suburban	\$ 32.00	\$ 43.00	\$ 36.00	\$ 45.00	\$ 22.00	\$ 18.00
Foothills	\$ 30.00	\$ 33.00	\$ 37.00	\$ 40.00	\$ 25.00	\$ 15.00
Littleton	\$ 25.00	\$ 30.00	\$ 29.00	\$ 34.00	\$ 20.00	\$ 17.00
Welshire	NA	\$ 26.00	N/A	\$ 35.00	\$ 20.00	\$ 13.00
Overland	NA	\$ 26.00	N/A	\$ 35.00	\$ 20.00	\$ 13.00
<b>Broken Tee Englew</b>	<b>\$ 24.00</b>	<b>\$ 26.00</b>	<b>\$ 28.00</b>	<b>\$ 33.00</b>	<b>\$ 18.00</b>	<b>\$ 15.00</b>

Carts 9 holes

Golf Course	Cart	
	Cart	Single Rider
Littleton	\$ 18.00	\$ 9.00
Fossil Trace	\$ 17.00	\$ 8.50
Raccoon Creek	\$ 16.00	\$ 8.00
Overland	\$ 16.00	\$ 8.00
Welshire	\$ 16.00	\$ 8.00
Fox Hollow	\$ 15.00	\$ 8.50
<b>Broken Tee Englew</b>	<b>\$ 15.00</b>	<b>\$ 8.00</b>
Foothills	\$ 15.00	\$ 7.50
South Suburban	\$ 14.00	\$ 7.00
The Meadows	\$ 14.00	\$ 7.00
Homestead	\$ 14.00	\$ 7.00

Pull Cart

	Pull Cart	
	9 holes	18 holes
	\$ 4.00	\$ 7.00
	\$ 3.00	\$ 6.00
	\$ 5.00	\$ 8.00
	\$ 5.00	\$ 8.00
	\$ 2.00	\$ 4.00
	<b>\$ 4.00</b>	<b>\$ 7.00</b>
	\$ 3.50	\$ 7.00
	\$ 4.00	\$ 7.00
	\$ 3.50	\$ 7.00
	\$ 2.00	\$ 4.00

Carts 18 holes

Golf Course	Carts 18 holes	
	Double rider	Rider
Fossil Trace	\$ 34.00	\$ 17.00
Raccoon Creek	\$ 32.00	\$ 16.00
South Suburban	\$ 30.00	\$ 15.00
Littleton	\$ 30.00	\$ 15.00
Overland	\$ 30.00	\$ 15.00
Fox Hollow	\$ 30.00	\$ 15.00
<b>Broken Tee Englew</b>	<b>\$ 30.00</b>	<b>\$ 15.00</b>
Welshire	\$ 29.00	\$ 14.50
Foothills	\$ 28.00	\$ 14.00
The Meadows	\$ 28.00	\$ 14.00
Homestead	\$ 28.00	\$ 14.00

Par 3 Course

Golf Course	Weekday		Weekend		Senior	Junior
	Resident Discount	Non Resident	Resident	Non Resident		
South Suburban	\$ 10.00	\$ 13.00	\$ 12.00	\$ 15.00	\$ 11.00	\$ 5.00
Green Valley Ranch	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 6.00
Kennedy	N/A	\$ 9.00	N/A	\$ 9.00	\$ 7.00	\$ 7.00
Indian Tree	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00
Foothills	\$ 8.00	\$ 9.00	\$ 8.00	\$ 9.00	\$ 8.00	\$ 6.00
<b>Broken Tee Englewood</b>	<b>\$ 8.00</b>	<b>\$ 10.00</b>	<b>\$ 8.00</b>	<b>\$ 10.00</b>	<b>\$ 6.00</b>	<b>\$ 6.00</b>
Hyland Hills	\$ 7.00	\$ 9.00	\$ 7.00	\$ 9.00	\$ 4.00	\$ 4.00
Harvard Gulch	N/A	\$ 8.00	N/A	\$ 8.00	\$ 7.00	\$ 7.00

Driving Range

Golf Course	Driving Range		
	Large	Medium	Small
Welshire	\$ 8 (96)		\$ 5 (30)
Overland	\$ 8 (96)		\$ 5 (30)
Raccoon Creek	\$ 9 (70)		\$ 5 (35)
Fox Hollow	\$ 9 (90)	\$ 7 (60)	\$ 4 (40)
Fossil Trace	\$ 8 (90)	\$ 6 (60)	\$ 3 (30)
South Suburban	\$ 11 (100)	\$ 8 (65)	\$ 5 (35)
Littleton	\$ 7 (72)	\$ 5 (35)	\$ 3 (18)
Homestead	\$ 9 (90)		\$ 5 (40)
<b>Broken Tee Englewoc</b>	<b>\$ 8 (90)</b>	<b>\$ 6 (60)</b>	<b>\$ 4 (30)</b>
The Meadows	\$ 6 (80)		\$ 4 (40)
Foothills	\$ 6 (80)		\$ 4 (40)



## MEMORANDUM

**TO:** Gary Sears, City Manager

**THROUGH:** Rick Kahm, Director of Public Works

**FROM:** David Henderson, Deputy Public Works Director ✓

**DATE:** July 25, 2013

**SUBJECT:** PROJECT UPDATES – The Englewood Campus, Concrete Utility Project 2013, Craig Hospital Expansion, Xcel Energy Projects, Kent Place, Street Maintenance Projects 2013, CityCenter Site Development, Englewood McLellan Reservoir Foundation, Air Quality/Energy Savings Projects, GPS in City Vehicles

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### THE ENGLEWOOD CAMPUS

Englewood School District continues construction of the new campus on South Logan Street. The contractor continued concrete and retaining wall work on Lehigh Avenue, west of Clarkson Street. Staff is monitoring the public right-of-way construction to assure conformance with approved plans and agreements.

Construction of a new softball field in the detention area continued.

### CONCRETE UTILITY PROJECT 2013

Council approved a motion to award a construction contract to NORAA Concrete Construction for the 2013 project at the Council meeting on April 1<sup>st</sup>. **NORAA Concrete completed removal and replacement of concrete in the northeast quadrant. Work began in the area south of Hwy. 285, west of Broadway. NORAA expects to complete the 2013 Project by the third week of August. Questions regarding the program should be directed to the Concrete Utility, 303-762-2360 or [concreteutility@englewoodgov.org](mailto:concreteutility@englewoodgov.org).**

### CRAIG HOSPITAL EXPANSION

The 3400 block of South Clarkson Street was closed on January 22<sup>nd</sup>. **Construction of the new campus continued.**

Installation of radar speed signs and upgraded pedestrian flashers on Hampden Avenue is complete.

**Concrete sidewalk and ramp improvements should be completed over the next two weeks.**

### XCEL ENERGY PROJECTS

#### Gas Line Replacement Projects

Xcel's contractor, Q3 Contracting, completed potholing for the installation of gas main piping along Union Avenue from Windermere to Clarkson Street. A temporary construction yard has been set up by Q3 on private property in the 4700 block of S. Windermere Street. **Installation of gas piping continues. The contractor has three crews working simultaneously in different areas. Street Division and Traffic Engineering crews are monitoring the work on a daily basis.** The work is expected to take about 27 weeks to complete. Updates will be posted on the City's web site.

### KENT PLACE

**The contractor continued work on the residential apartments.**

### STREET MAINTENANCE PROJECTS 2013

The Street Division continued the 2013 in-house overlay program. Updates will be posted on the City's website.

#### Alley grading

The Englewood Streets division plans to grade all Englewood alleys at least two times during the year. **Street Division crews continued alley grading and maintenance as time and weather allow.**

### CITYCENTER SITE DEVELOPMENT

#### Alexan East and West Parcels

438 residential units. Alexan's occupancy level for March, 2013 is 91%. Commercial uses: Let It Bead, Liquor Store, State Farm, Lifetime Family Practice, Cuttin' It Loose, Foothills Physical Therapy, CityCenter Community, Nixon's Coffee House, Weingarten Realty, and King Liquor Store.

#### Parkway Retail / Office Buildings

Commercial uses: The International House of Pancakes (IHOP), Qdoba, GNC, Supercuts, Nails Center, CityCenter Dental Group, Tableaux Interior Design, Englewood Eyecare, Collective Licensing Int'l, Inc., Quizno's, "Insurance Company of the West", Fred Astaire Dance Studio, Wellness Treatment Center, SB Clark Companies, Unifocus, Bartertown Comics, and XL Edge.

#### Bally's Building

Tenants include Bally's, "Blondies Fire House Pub and Restaurant", and MaxFour.

#### Retail South of the Parkway

Tenants: Petco, Ross, Coldstone Creamery, Noodles, Office Depot, and Einstein Bagels.

#### Gold Mine Pad

Tenants include: Jamba Juice, Tokyo Joe's, and Doctors Express.

#### CityCenter Site

EEFI continues project management of all infrastructure on the site. Staff is monitoring the security, sweeping, snow removal, and day porter services performed under the Common Area Maintenance. **Comcast is installing new high speed internet infrastructure at CityCenter to serve the Alexan Apartments and Weingarten's office tenants.**

### ENGLEWOOD MCLELLAN RESERVOIR FOUNDATION (EMRF)

#### PA-84 West

The Mike Ward Infiniti dealership opened on Monday, August 29, 2011.

The Larry Miller Nissan Dealership opened on February 11.

#### PA-85 (RTD site)

RTD paid the final billing in the amount of \$591,836.86. Finance has deposited this money in the LTAR fund.

#### PA-85 (Benjamin Franklin Charter School)

The Benjamin Franklin Charter School is open.

### AIR QUALITY/ENERGY SAVING PROJECTS

#### Flex Fuel Program

Currently, 39 of our fleet vehicles are running on E-85 ethanol fuel. All new replacement vehicles (less than ¾ ton) will be compatible with E-85. Approximately 50 Flex Fuel vehicles will be in our fleet within two years. Currently, the cost of E-85 fuel is approximately \$0.40 per gallon less than regular unleaded gasoline.

Ten of our fleet vehicles run on Compressed Natural Gas (CNG). 39 on-road vehicles and 23 off-road (construction equipment) run on biodiesel fuel.

Hybrid Vehicle Purchase

Two hybrid vehicles are in service, one in the Fire Department and one in the Building Division.

"Green" Programs

We continue to work with our vendors to expand the Green product line as it becomes available. 90% of our custodial paper supplies are from recycled sources. The Servicenter is now "single-streaming" waste at the Servicenter and a dumpster has been supplied for *cardboard only* recycling.

Energy Saving Projects

In 2001, the Public Works Traffic Division began an ongoing program to convert traffic signals from incandescent lamps to Light-Emitting-Diode (LED) bulbs. To date, 80% of our City maintained signals have been converted. LED traffic signals use 90% less energy than incandescent lamps, last five times longer, and provide better visibility.

Our Servicenter has received a grant from the Regional Air Quality Commission to install aerodynamic fairings on four Wastewater trailers. The grant covers 50% of the cost (total estimated cost is \$6,500 for the four trailers). These fairings will increase fuel mileage by up to 10% (1/2 mile/gallon).

GPS IN VEHICLES

The City received a grant, through RAQC (Regional Air Quality), to install 37 GPS units in some of our fleet vehicles. Our match to the project is the installation. The Servicenter Garage will install with in-house labor. The GPS units will be installed in Police patrol vehicles, Public Works vehicles, Fire Department equipment, and some Wastewater Treatment Plant vehicles. GPS equipment installation is complete. Police and Fire have gone live with the system and are now able to track emergency vehicle locations 24/7. The system will allow us to track locations, easily obtain information regarding quantities of ice slicer dispensed, monitor idle times, and allow the public to track where plow trucks have been.

**CITY OF ENGLEWOOD  
2013 CALENDAR OF EVENTS**



Mon., July 29	<b>Cancelled</b>	Study Session
Mon., Aug. 5	6:00 p.m.	Executive Session, City Council Conference Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., Aug. 6	7:00 p.m.	Planning and Zoning, City Council Conf. Room/Council Chambers
Wed., Aug. 7	4:00 p.m.	Englewood Housing Authority Board Meeting, Housing Authority Board Room
	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	6:30 p.m.	Englewood Urban Renewal Auth. Comm. Dev. Conf. Rm.
	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Thurs., Aug. 8	11:30 a.m.	Alliance for Commerce, City Council Conference Room
	3:00 p.m.	Police Officers Pension Plan Bd., Public Works Conf. Rm.
	3:30 p.m.	Firefighters Pension Plan Board, Public Works Conf. Rm.
	5:30 p.m.	Parks and Recreation Commission, Englewood High School, 3800 S Logan Street
Mon., Aug. 12	6:00 p.m.	Study Session, Community Room
Tues., Aug. 13	5:00 p.m.	Water and Sewer Board, Comm. Dev. Conference Room
	6:30 p.m.	Keep Englewood Beautiful, Council Conference Room
	7:00 p.m.	Library Board, Library Board Room
Wed., Aug. 14	7:00 p.m.	Board of Adjustment and Appeals, Council Chambers
	6:30 p.m.	Englewood Urban Renewal Auth., City Council Conf. Rm.
Mon., Aug. 19	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., Aug. 20	3:00 p.m.	NonEmergency Employees Retirement Plan Board, Public Works Conference Room
	7:00 p.m.	Planning & Zoning, City Council Conf. Rm./Council Chambers

Wed., Aug. 21	4:30 p.m.	Budget Advisory Committee, Council Conference Room
	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Mon., Aug. 26	6:00 p.m.	Study Session, Community Room
<b>Mon., Sept. 2</b>		<b>City Hall closed — Labor Day</b>
Tues., Sept. 3	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Wed., Sept. 4	4:00 p.m.	Englewood Housing Authority Board Meeting, Housing Authority Board Room
	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	<b>Cancelled</b>	Local Liquor and Medical Marijuana Licensing Authority, Telephone Poll
	7:00 p.m.	Planning and Zoning, Community Development Conf. Room
Mon., Sept. 9	6:00 p.m.	Study Session, Community Room
Tue., Sept. 10	5:00 p.m.	Water and Sewer Board, Comm. Dev. Conference Room
	6:30 p.m.	Keep Englewood Beautiful, Council Conference Room
	7:00 p.m.	Library Board, Library Board Room
Wed., Sept. 11	7:00 p.m.	Board of Adjustment and Appeals, Council Chambers
	6:30 p.m.	Englewood Urban Renewal Authority, Community Development Conference Room
Thurs., Sept. 12	11:30 a.m.	Alliance for Commerce, City Council Conference Room
	5:30 p.m.	Parks and Recreation Commission, Englewood Recreation Center, Aquatics Room
	6:30 p.m.	Transportation Advisory Board, City Council Conference Room
Mon., Sept. 16	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., Sept. 17	7:00 p.m.	Planning and Zoning, City Council Conf. Room/Council Chambers

**TENTATIVE**

**STUDY SESSIONS TOPICS  
FOR ENGLEWOOD CITY COUNCIL**



July 29	No meeting scheduled – 5 <sup>th</sup> Monday
August 5	Study Session & Regular Meeting Executive Session – Personnel
August 12	Study Session Executive Session – Real Estate (EMRF/Value Place)
August 19	Study Session & Regular Meeting Financial Report Disposition of BID assets Project Update – Masonic Property Board and Commission Reports
August 26	Study Session 2014 Proposed Budget
September 3	Study Session & Regular Meeting (Tuesday) Metro Fire Training Center Options Fire Department Plan and Permit Fees
September 9	Study Session 2014 Proposed Budget
September 16	Study Session & Regular Meeting Financial Report Board and Commission Reports
September 23	Study Session 2014 Proposed Budget Workshop
September 30	No meeting scheduled – 5 <sup>th</sup> Monday
October 7	Study Session & Regular Meeting Aid To Other Agencies
October 14	Study Session

October 21	Study Session & Regular Meeting Financial Report
October 28	Study Session Board and Commission Reports
November 4	Study Session & Regular Meeting Board and Commission Members Reappointment Discussion
November 11	Study Session - Veteran's Day Holiday - no meeting scheduled
November 18	Study Session & Regular Meeting New Council Swearing-In Ceremony @ Regular Meeting
November 25	Study Session Board and Commission Reports
December 2	Study Session & Regular Meeting City Council's participation on Boards/Commissions discussion
December 9	Study Session Board and Commission Reports
December 16	Regular Meeting Holiday Dinner - No Study Session Scheduled
December 23	Christmas Holiday - no meeting planned
December 30	Christmas Holiday - no meeting planned

**FUTURE STUDY SESSION TOPICS**

Water Conservation Plan  
Citizen Engagement/Mindmixer  
Public Comment Process  
Nextdoor Network  
Gun Legislation/Community Safety  
Security Camera Update  
DRT Event Process  
Englewood Chamber Event Fees  
City Manager/City Attorney Council Review