
Council Newsletter



CITY MANAGER'S NOTES May 16, 2013

Upcoming Council Meetings

City Council meeting will be on **Monday, May 20, 2013**. An Executive Session will begin at 6:00 p.m. in the City Council Conference Room. The Study Session will begin at 6:30 p.m. in the Community Room. The Regular Meeting will begin at 7:30 p.m. in Council Chambers.

Monday, May 27th is Memorial Day and there is no meeting scheduled. The next City Council meeting is scheduled for **Monday, June 4, 2013**.

Informative Memoranda

The following are memoranda in response to City Council's requests, as well as other informational items.

1. News Release concerning the Memorial Day Holiday, Monday May 27, 2013.
2. Information and article concerning the *art* Shuttle Stop 10 temporarily relocated.
3. Article concerning a contribution to the renovation of the Englewood School gym.
4. E-mail concerning Xcel Energy Information.
5. Police Department Summary Report for April, 2013.
6. Calendar of Events.
7. Tentative Study Session Topics.

Leigh Ann Hoffhines

From: Leigh Ann Hoffhines
Sent: Tuesday, May 14, 2013 9:25 AM
To: Clayton Woullard; Tom Munds (; Tom Barry; Villager - News Desk; Kevin Hamm; .
Cc: Leigh Ann Hoffhines
Subject: City of Englewood offices closed May 27 for Memorial Day



City of Englewood, Colorado
News Release

For Immediate Release: May 14, 2013
Media Contact: Leigh Ann Hoffhines, Communications Coordinator
Phone: 303-762-2316
E-Mail:

City of Englewood offices closed May 27 for Memorial Day holiday

Englewood, CO: The Englewood Civic Center offices will be closed on Monday, May 27, 2013 in observance of Memorial Day. The Englewood Public Library, Englewood Recreation Center, and Malley Senior Recreation Center will also be closed.

Pirates Cove Family Aquatics Center, Broken Tee Englewood Golf Course, and the Miniature Train and Children's Farm at Belleview Park will be open on Memorial Day.

#

Leigh Ann Hoffhines
Communications Coordinator
City of Englewood
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Englewood, CO 80110
303-762-2316

www.Englewoodgov.org

www.Englewoodgov.org | [Facebook](#)



Service Change

May 20 - 22, 2013

art Shuttle Stop 10

**will be temporarily
relocated to the
Southeast corner of
East Girard Avenue
and
South Clarkson Street**

★

Briefing

Your Recreation

Englewood contributes \$100K to renovate gyms for new school

By Clayton Woullard
YourHub Reporter

Englewood City Council has approved \$100,000 in use tax rebates to the Englewood School District for some renovations being done to two gyms at the future site of Colorado's Finest Alternative High School.

The school, which is under construction at the site of Englewood Middle School at 300 W. Chenango Ave., and will be moving onto the Englewood High School campus, has two small gyms that district project manager Ryan Smelker said are often used by the city for its recreation programs.

"The city uses those gymnasiums a lot after hours and for leagues, and so it seemed like a good idea to reach out to them to see if they'd like to contribute to the gyms and the city would get the benefit of the gym as well as the school," Smelker said.

He said the gyms are about big enough

to accommodate a small set of bleachers. Renovations will include refinishing and repainting the floors of both gyms, installing a new backboard and basketball courts in the smaller gym, installing new volleyball and badminton standards and a lower-to-the-ground scoreboard for the larger gym.

Mike Flaherty, deputy city manager, said this type of reimbursement is similar to when the city provides incentives for new businesses.

Smelker estimated the renovations will cost \$500,000; the entire budget for the school construction is \$12 million. Work on the mechanical and fire sprinkler systems has begun and the rest will be done by August. He said 90 percent of the work on the school will be finished by the time the school opens after Sept. 2 with the work concluding in November.

Clayton Woullard: 303-754-2052

wviller.com/ynclayton



Heumann at 303-708-6137 or a

City of Greenwood Village

ENGLEWOOD

"O line" bus stop relocated during construction. Bus stop No. 12546 located on the Regional Transportation District "O line" at the east side of Broadway, just north of Kenyon Avenue, will be moved just south of Kenyon during the remainder of demolition and construction activities at the former Flood Middle School site.

For more information, go to rtd-denver.com.

City of Englewood

CENTENNIAL

From: Henley, Tom
Sent: Friday, May 10, 2013 10:37 AM
To: Gary Sears; Michael Flaherty
Subject: Xcel Energy Information for Englewood City Council
Importance: High

Gary and Mike,

After speaking with Mike after Monday's vote it is clear that you still would like me to still go through you folks to reach out to the Council until the final vote. I will abide by that request; however, I would ask that you share this information with all of them as it will answer some of the questions that came up during the discussion. Some of the council Members brought up some valid points and some questions that I thought we had addressed last year when I came to a Workshop and provided you with our report to Englewood on our connection to your community. I am attaching the latest report with figures for 2012. Please note that the amount of money Xcel Energy paid to Englewood was about \$2.7 million in both Franchise Fees and Taxes. We also paid about \$38 million to local suppliers, up from about \$9.6 million in 2011. Obviously those businesses would be paying the city its share of taxes as well.

Of course it's not all about money; we are members of the Englewood Chamber, S. Metro Chamber, Denver South Economic Development Corporation and spend thousands of dollars supporting these organizations every year. We also support programs in Englewood based out of the Museum at City Hall as well as supporting Craig Hospital's Foundation. As a company, employees and corporate donations, we were able to raise nearly \$1.35 million for United Way and its programs and volunteer more than 26,000 hours last year in Colorado alone.

We are tremendous partners in the community and we also play a significant role in developing and running energy efficiency and Demand Side Management (DSM) programs. As you can see by the 2012 City Report, we handed out more than \$1.3 million to Englewood customers for those rebate programs. More than 1,200 Residential customers took advantage of 12 out of 23 different DSM programs last year and more than 180 business customers took advantage of 12 out of many different programs. We have a significant number more programs that customers can take advantage of, but not all customers are eligible for every program because of their existing heating or cooling systems. Every year we as a company set more aggressive DSM goals to reduce energy use throughout Colorado. Every year we surpass that goal.

But, being an environmental leader isn't just about providing rebates to customers to install energy efficient furnaces. It's also about being the leading utility that provide wind energy for it's customers for 9 years in a row. We also rank 5th as a utility in providing solar capacity. Plus, we have pumped more than \$400 million into solar in Colorado since 2006 through the help of our customers. For that investment we received nearly 160 MW of solar capacity.

A few years ago we embarked on reducing the emissions that come from our coal fired power plants around the state. Mostly the Clean Air, Clean Jobs program targeted early retirement for 593 MW of coal plant capacity. Switching 461 MW of coal to natural gas and retrofitting more than 950 MW of coal plants with better emission controls. The goal was simple; reduce Mercury, Nitrogen Oxide (NO_x), and Sulfur Dioxide (SO_x). This was all done voluntarily to help Colorado meet its air

attainment goals for the EPA. Here is a link to how the project is progressing to date:

http://www.xcelenergy.com/Environment/Doing_Our_Part/Clean_Air_Projects/Colorado_Clean_Air_-_Clean_Jobs_Plan

We expect to reduce nitrogen oxides by about 86 percent, sulfur dioxide emissions by 83 percent and mercury emissions by 82 percent from the plants included in the plan. Across our Colorado power plant fleet, we will reduce carbon dioxide emissions by about 28 percent, exceeding the state's carbon dioxide reduction goal of 20 percent by 2020. You can see that information in the attached handout.

At Council the other night we talked about our LED pilot project. Here is a link to our LED pilot webpage. I am told that we will be starting our Colorado pilot this summer and the location has already been chosen and it is with a different LED Provider than the Minnesota project. We won't really have any information to share, but GE, the company we are testing in Minnesota may be posting their results on their website, I will get you a link if it becomes available. <http://www.xcelenergy.com/OutdoorLEDLights>

We also have been working on a long term solution so city's can hang banners on certain of our poles that have been inspected and approved. Of course there are limitations and what the specific poles in Englewood can handle has been communicated to Public Works. The last remaining hurdle is to have the User Agreement that members of your City Manager's office and Public Works have been working with us and other cities to develop should be vetted by city lawyers and approved in the near future. At that point we would hope that the city can see it's way clear to remove the attachment ordinance it recently passed.

As you can see, we are very active throughout the state in volunteerism, environmental leadership and customer service. We appreciate all the relationships that we have with the communities we serve. One of the significant changes that we made since our last Franchise agreement with Englewood 25 years ago was by adding someone in my position. I am here to listen to issues you may have, educate and find solutions to problems that you or your residents and/or businesses may have. Please use me as your voice in helping to build on the tremendous traction we have here.

Sincerely,

Tom Henley
Area Manager,
Community and Local Government Affairs
2070 S. Valeris St.
Denver CO 80231
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CELL: 720-333-1844 FAX: 303-671-3313
E-MAIL:

WWW.XCELENERGY.COM

Please consider the environment before printing this e-mail.



The Clean Air-Clean Jobs Project: Value for Colorado

The U.S. Environmental Protection Agency (EPA) is creating an unprecedented series of regulations to reduce emissions from electric generating units. These regulations impact electricity consumers by imposing enormous costs on the utility industry and threatening electric reliability.

Colorado is ahead of the curve. The Colorado Public Utilities Commission approved the Clean Air-Clean Jobs (CACJ) project in late 2010. It was then incorporated into Colorado's State Implementation Plan (SIP) for Regional Haze, which in 2011, the legislature approved and the state submitted to the EPA to comply with federal Regional Haze requirements.

Colorado in control:

- Colorado's SIP for Regional Haze puts Colorado in control and ensures that the EPA can't impose its own requirements for reducing emissions. **Because states like New Mexico and Oklahoma failed to develop acceptable Regional Haze SIPs, the EPA is moving forward with Federal Implementation Plans that require a more costly solution.**
- The CACJ project helps to meet both current and reasonably foreseeable EPA rules while protecting electric service reliability and controlling customer costs.

EPA Regulation	Covered by CACJ
Regional Haze	✓
Mercury	✓
Hazardous Air Pollutants	✓
Ozone	✓
Particulate Matter	✓

The most affordable solution:

- Xcel Energy's costs to comply with EPA regulations are lower than other electric utilities around the nation.

Estimated Rate Impact of EPA Rules (U.S. Utilities vs. Xcel Energy)

American Electric Power <small>(major Midwestern utility and largest U.S. coal generator)</small>	+7-30%
Southern Company <small>(major Southern utility and 2nd largest U.S. coal generator)</small>	+10-20%
Xcel Energy, Colorado – CACJ	+2%

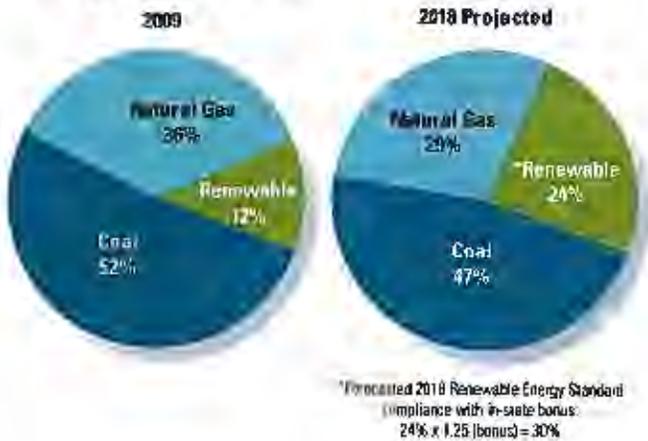
Sources: <http://www.aep.com/environmental/NewEPArules/>, Southern Company press release, "Southern Company Files Comments on Proposed EPA Rule," Aug. 4, 2011, Xcel Energy Colorado regulatory blogs.

- Beginning in 2012, customer costs will increase an average of 2 percent. This increase will be in effect over the next 10 years. Overall this amount is lower than other piecemeal ways to meet the same set of EPA regulations.
- Recovering the project's cost throughout implementation minimizes financial risk and lowers overall costs.

Balanced energy mix:

The CACJ project does not favor one fuel over another. It helps to balance our energy mix and assures a diverse, low-cost portfolio of energy resources. At the same time, the project supports future coal operations and actually retrofits more coal (951 MW) with emission controls than it retires (593 MW).

Energy by Fuel Source



Price stability:

New technologies and the discovery of new natural gas formations have increased supply, making natural gas prices less volatile. We also have signed a stable, long-term fuel contract to ensure we manage customer costs.

Economic growth and new jobs:

The University of Colorado Leeds School of Business forecasts the project will have a total economic impact of about \$590 million on the state of Colorado between 2010 and 2026, resulting in approximately 1,500 jobs at the peak of project construction.

Electric system modernization:

We are replacing aging coal plants, nearing retirement, with a highly efficient natural gas plant. The project also upgrades several more efficient coal plants with modern emission controls to ensure these plants comply with upcoming EPA regulations and can remain as cleaner energy sources to serve customers for decades to come.

Improved air quality:

Air emissions will be reduced by more than 80 percent from facilities included in the project.

Under Colorado's CACJ project, Xcel Energy is:

- Retiring 593 megawatts (MW) of coal-fired generation
- Replacing the generation with a new, cleaner 569-MW natural gas plant
- Fuel switching 461 MW of coal-fired generation to natural gas
- Adding modern emission controls on 951 MW of coal-fired generation.

Changes to Coal-Fired Power Plants



Our Commitment to Englewood

Serving Your Community

	Customers	2012 Electricity Usage	2012 Natural Gas Usage
Residential	26,012	95,268,720 kWh	6,650,789 therms
Business	4,962	246,723,041 kWh	8,339,293 therms

Generating Revenue

Xcel Energy contributes to the overall economic vitality of the communities we serve and the state of Colorado through both franchise fees and taxes (sales, use and property).



2012 Taxes and Franchise Fees - Englewood

Supporting Local Businesses

Suppliers play an important role in our ability to grow and operate effectively. The money we spend with our vendors adds to the overall prosperity of our communities. In 2011, 56% of our purchases were made with local suppliers.

Xcel Energy spent more than \$38 million with Englewood suppliers in 2012*

* Reported by city listed on invoice

Our Workforce

Through our operations, Xcel Energy is able to employ a significant amount of Coloradans in diverse roles. We know that strong employee engagement, aligned with achieving our corporate goals, helps drive positive business results.

More than 3,600 individuals are employed by Xcel Energy in Colorado*

* Bargaining, non-bargaining, temporary as of 2012

Corporate Giving



We believe we have a responsibility to have a positive impact in all aspects of our business. This includes being a good neighbor, community advocate and environmental steward.

Our community impact is far reaching, and our employees are dedicated to helping us make a difference.

Xcel Energy was named the top corporate charitable giver in Colorado for the fourth consecutive year by the *Denver Business Journal*.

We invested more than \$3.7 million in Colorado through corporate giving in 2012.

Xcel Energy gave \$1.34 million to Mile High United Way in 2012

Our employees volunteered more than 26,000 hours in Colorado in 2012

Check online for more information

Visit xcelenergy.com/econdev to learn more about our commitment to helping communities grow and thrive.



Energy Efficiency

2012 Energy Efficiency* - Englewood

Total Rebates	kWh Saved	Therms Saved
\$1,340,315	12,953,439	71,959

* Results are as of close 2012

• Energy efficiency is a cornerstone of our clean energy strategy. We provide one of the most extensive energy saving program portfolios in the United States, helping customers save money while avoiding emissions and the need to produce additional power.

• We offer more than 35 efficiency programs, allowing commercial customers to reduce business construction and operating costs while empowering everyone we serve to reduce their energy usage.

In 2012, Xcel Energy was awarded ENERGY STAR's highest honor, the Sustained Excellence Award, for continued leadership in delivering energy efficiency to customers.

Providing Clean Energy

2012 Renewable Energy* - Englewood

Windsources®		Solar Rewards	
Premises	508	Systems	15
kWh	1,874,862	kW	312.69

Windsources® modified to comply with PUC 15/15 regulation * Solar Rewards—total at 2012 close

• Through balancing priorities and ensuring we keep energy costs affordable, our proactive clean energy strategy delivers value to our customers and helps to strengthen our infrastructure for long-term success. In fact, we have been able to deliver wind energy to our customers at a comparable price to traditional fossil choices.

• By proactively adding renewable energy and working collaboratively with regulators, we help Colorado achieve its clean energy goals.

For the eight consecutive year, Xcel Energy is the No. 1 wind energy provider in the nation according to AWEA. SEPA ranks us among the top 10 U.S. utilities for solar capacity.

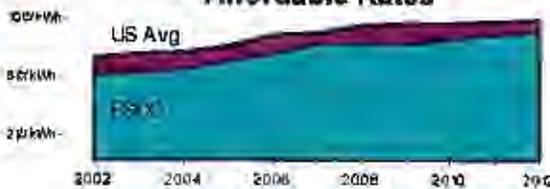
Economic Development Focus

We build and maintain cooperative relationships from the ground up for continued success in the communities we serve. Our engagement in economic development includes contributing to local, state, and regional partnerships, along with offering hands-on assistance for businesses looking to locate or expand in Colorado.

Xcel Energy Area Managers are active members of more than 50 community organizations in Colorado.

Operational Excellence

Affordable Rates



Xcel Energy Colorado Electricity Rates Compared With the National Average

We work diligently with regulators and stakeholders to keep our energy rates affordable for all customers and prioritize system investments to ensure they add value for our customers. Our recent three-year electric rate case settlement provides electric rate stability and predictability for customers, a valuable tool for attracting new and growing businesses.

Our Colorado retail electricity rates remain below the national average as shown above.

Reliable Service

SAIDI—average minutes without power by year



The service we deliver is built on a solid foundation of operational excellence. Providing outstanding energy reliability is a corporate priority, and our employees are dedicated to ensuring we meet the needs of our customers.

On average, our customers had electric power 99.9 percent of the time in 2012.

OUR ELECTRIC AND GAS SYSTEMS

Colorado Operations

Territory	8,200 sq mi
Electricity lines—conductor miles	
Transmission : 20,152	Distribution : 72,054
Natural gas pipelines—miles	
Transmission : 2,112	Distribution : 23,077

To ensure we sustain operational excellence and meet the energy needs of Colorado, our employees evaluate and maintain our entire system while also planning for future growth and change. Proactive collaboration with the communities we serve allows us to keep providing safe, reliable and affordable energy to our customers.



RESPONSIBLE BY NATURE

1-800-461-4700 | xcelenergy.com

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All Xcel Energy customer data in this report may appear modified in order to comply with data privacy regulations set by the Colorado Public Utilities Commission

Englewood Police Department Summary Report

For Period April 1, 2013 through April 30, 2013



TYPE OF INCIDENT	Apr 2013	Apr 2012	YTD 2013	YTD 2012
PATROL AND TRAFFIC				
Total Activities	4,324	5,758	16,393	24,237
Misdemeanor Arrests	209	149	628	665
Felony Arrests	8	16	91	86
Warrant Arrests	44	47	159	192
DUI Arrests	45	30	175	126
Patrol Division Traffic Summonses	785	472	3,404	2,314

INVESTIGATIONS				
Case Filings	23	45	93	90
Summons	4	0	14	7
Deactivated (no additional leads)	40	24	143	115
Unfounded	10	6	44	29
Victim Failure to Prosecute	8	5	22	16
Other Jurisdiction	10	12	24	27
Located Missing Person/Runaway	4	2	11	11
Non Criminal Death Investigations	8	2	21	15
Prosecution Declined by District Attorney	1	1	3	4
TOTAL	108	97	375	314

NEIGHBORHOOD SERVICES				
<i>Impact Team</i>				
Projects initiated	14	28	45	88
Residential	11	23	33	53
Business	3	5	12	35
Projects Cleared	12	15	33	55
Community Contacts	8	3	27	76
Residential	2	2	2	4
Business	6	1	25	72
Community Events	3	6	26	33
<i>Code Enforcement</i>				
Cases Opened	404	544	1,210	1,575
Notices of Violation	218	244	721	742
Postings	118	86	216	196
Summons	6	14	35	61
Patrol Referrals	29	50	82	167
TOTAL	775	938	2,264	2,741
<i>Traffic Bureau</i>				
Traffic Summonses	259	178	1,140	585
Parking Summonses	347	93	1,160	113
TOTAL	606	271	2,300	698
<i>Community Relations</i>				
Community Events/Activities	4	15	20	41
Persons in Attendance	140	867	355	1,712

ENGLEWOOD POLICE DEPARTMENT SUMMARY REI

For Period April 1, 2013 through April 30, 2013



TYPE OF INCIDENT	Apr 2013	Apr 2012	YTD 2013	YTD 2012
COMMUNICATIONS/RECORDS				
<i>Reported Part I Crimes</i>				
Murder/Manslaughter	0	0	0	0
Rape	2	2	5	2
Robbery	0	5	9	10
Assault (includes all assaults)	32	33	99	131
Burglary	15	26	62	85
Theft	121	140	540	518
Auto Theft	16	15	72	56
Arson	0	1	0	3
Reported Part I Crimes TOTAL	186	222	787	805
Calls for Service TOTAL	4,324	4,433	16,282	16,856

VICTIM ASSISTANCE RESPONSE				
Incidents with victim assistance provided	67	80	279	326
People served relative to incidents	79	110	362	343
Domestic Violence victims	32	27	110	230

**CITY OF ENGLEWOOD
2013 CALENDAR OF EVENTS**



Mon., May 20	6:00 p.m.	Executive Session, City Council Conference Room
	6:30 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., May 21	Cancelled	Planning and Zoning, City Council Conf. Room/Council Chambers
Mon., May 27		City Hall closed — Memorial Day
Mon., June 3	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., June 4	7:00 p.m.	Planning and Zoning, City Council Conf. Room/Council Chambers
Wed., June 5	4:00 p.m.	Englewood Housing Authority Board Meeting, Housing Authority Board Room
	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Mon., June 10	6:00 p.m.	Study Session, Community Room
Tue., June. 11	5:00 p.m.	Water and Sewer Board, Comm. Dev. Conference Room
	6:30 p.m.	Keep Englewood Beautiful, Council Conference Room
	7:00 p.m.	Library Board, Library Board Room
Wed., June 12	7:00 p.m.	Board of Adjustment and Appeals, Council Chambers
	Cancelled	Englewood Urban Renewal Authority, CD Conf. Rm.
Thurs., June 13	11:30 a.m.	Alliance for Commerce, City Council Conference Room
	5:30 p.m.	Parks and Recreation Commission, Centennial Park Pavilion #2
Mon., June 17	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., June 18	7:00 p.m.	Planning and Zoning, City Council Conf. Room/Council Chambers

Wed., June 19	Cancelled	Local Liquor and Medical Marijuana Licensing Authority, Telephone Poll
Mon., June 24	6:00 p.m.	Study Session, Community Room
Mon., July 1	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., July 2	7:00 p.m.	Planning and Zoning, City Council Conf. Room/Council Chambers
Wed., July 3	4:00 p.m.	Englewood Housing Authority Board Meeting, Housing Authority Board Room
	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Thurs., July 4		City Hall closed — Independence Day
Mon., July 8	6:00 p.m.	Study Session, Community Room
Tue., July 9	5:00 p.m.	Water and Sewer Board, Comm. Dev. Conference Room
	6:30 p.m.	Keep Englewood Beautiful, Council Conference Room
	7:00 p.m.	Library Board, Library Board Room
Wed., July 10	7:00 p.m.	Board of Adjustment and Appeals, Council Chambers
	6:30 p.m.	Englewood Urban Renewal Authority, City Council Conference Room
Thurs., July 11	11:30 a.m.	Alliance for Commerce, City Council Conference Room
	5:30 p.m.	Parks and Recreation Commission, Northwest Greenbelt
	6:30 p.m.	Transportation Advisory Board, City Council Conf. Rm.
Mon., July 15	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., July 16	7:00 p.m.	Planning and Zoning, City Council Conf. Room/Council Chambers
Wed., July 17	6:30 p.m.	Code Enforcement Advisory Board, City Council Conf. Rm.
	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers

TENTATIVE



STUDY SESSIONS TOPICS

FOR ENGLEWOOD CITY COUNCIL

May 27	Memorial Day Holiday – No meeting scheduled
June 3	Study Session & Regular Meeting Executive Session – Real Estate/Negotiations Station Area Plan RTD Options Sales Tax System Wastewater Treatment Plant building
June 10	Study Session Board and Commission Interviews
June 17	Study Session & Regular Meeting Executive Session – Negotiations Planning and Zoning Commission Financial Report (CML Conference – 6/18-21/13)
June 24	Study Session Board and Commission Appreciation Night
July 1	Study Session & Regular Meeting Metro Fire Training Center Options City Council 2014 Budget Sub-Committee Members
July 8	Study Session
July 15	Study Session & Regular Meeting 2014 Proposed Budget & Midyear Budget Report Financial Report Board and Commission Reports
July 22	Study Session
July 29	No meeting scheduled – 5 th Monday
August 5	Study Session & Regular Meeting

August 12	Study Session
August 19	Study Session & Regular Meeting Financial Report 2014 Proposed Budget Board and Commission Reports
August 26	Study Session 2014 Proposed Budget
September 3	Study Session & Regular Meeting (Tuesday)
September 9	Study Session 2014 Proposed Budget
September 16	Study Session & Regular Meeting Financial Report Board and Commission Reports
September 23	Study Session 2014 Proposed Budget Workshop
September 30	No meeting scheduled – 5 th Monday
October 7	Study Session & Regular Meeting
October 14	Study Session
October 21	Study Session & Regular Meeting Financial Report Aid To Other Agencies

FUTURE STUDY SESSION TOPICS

Water Conservation Plan
 Citizen Engagement/Mindmixer
 Public Comment Process
 Nextdoor Network
 Gun Legislation/Community Safety
 Security Camera Update
 Comprehensive Plan
 FEMA Training