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# *Council Newsletter*

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## **CITY MANAGER'S NOTES** **January 31, 2013**

### **Upcoming Council Meetings**

City Council will meet on **Monday, February 4, 2013**. An Executive Session will be held at 6:00 p.m. in the City Council Conference Room. The Study Session will begin at 6:30 p.m. in the Community Room. The Regular Meeting will begin at 7:30 p.m. in Council Chambers. Sandwiches will be available at 5:30 p.m. in the City Council Conference Room.

The following City Council meeting will be **Monday, February 11, 2013**.

### **Informative Memoranda**

The following are memoranda in response to City Council's requests, as well as other informational items.

1. News Release concerning the Englewood Business Summit on February 26, 2013.
2. Letter from Brothers Redevelopment Inc. expressing appreciation for the donation.
3. Letter from The Denver Hospice expressing appreciation for the donation.
4. Letter from Inter-Faith Community Services expressing appreciation for the donation.
5. Letter from Denver Regional Council of Governments concerning Hampden Avenue Traffic Operations Program.
6. Invitation concerning the Englewood Light Rail Corridor Project, February 27, 2013.
7. 2013 Englewood Community Profile.
8. Community Development Monthly Update, January, 2013.
9. Memorandum concerning the Project Update.
10. Calendar of Events.
11. Tentative Study Session Topics.

## Leigh Ann Hoffhines

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**From:** Leigh Ann Hoffhines  
**Sent:** Wednesday, January 30, 2013 9:25 AM  
**To:** Clayton Woullard ( ; Englewood Herald - Tom Munds ( ; Millett, Sarah; Tom Barry ( ; Villager - News Desk ( ); Kevin Hamm ( )  
**Cc:** Leigh Ann Hoffhines  
**Subject:** Englewood to host Feb. 26 Business Summit



**City of Englewood, Colorado**  
**News Release**

**For Immediate Release:** January 30, 2013

**Media Contact:** Darren Hollingsworth, Economic Development Manager

**Phone:** 303-762-2599

**E-Mail:**

### **City of Englewood to host Englewood Business Summit on February 26**

**Englewood, CO:** Englewood City Council will host a free Englewood Business Summit on Tuesday, February 26, 2013 from 7:30 am to 10 am in Hampden Hall, located on the second floor of the Englewood Civic Center, 1000 Englewood Parkway, Englewood, Colorado.

The Summit will feature a panel discussion by two well-known experts in the field of economic development:

- Tom Clark, Chief Executive Officer of the Metro Denver Economic Development Corporation, and
- Patricia Silverstein, President of Development Research Partners.

The Summit will begin with a continental breakfast followed by the economic development panel discussion, and will finish up with a question and answer session with Englewood City Council.

*Who should attend the Business Summit?* Local business owners, Chamber of Commerce members, brokers, developers, local government officials, and anyone else interested in the economic forecast and business opportunities in Englewood.

About the presenters:

- **Tom Clark** is the Chief Executive Officer of the Metro Denver Economic Development Corporation and the Denver Metro Chamber of Commerce. He has over 30 years of economic development experience at the state, regional, county, and city levels. Mr. Clark was the founder and first president of the Metro Denver Network, the Metro Denver region's first economic development program. Last year, *The Denver Post* named Clark "2012 Business Person of the Year" in recognition of his impact on business growth in Colorado.
- **Patricia L. Silverstein** is the President of Development Research Partners, a Jefferson County-based real estate analysis and economic development research company founded in 1994. Ms. Silverstein has extensive experience in preparing economic impact and fiscal impact analyses for community development purposes. In addition, she serves as the consulting chief economist for the Metro Denver Economic Development Corporation and the Denver Metro Chamber of Commerce.

For more information on the Summit, visit the City of Englewood's website:

[www.engagewoodgov.org/Index.aspx?page=1242](http://www.engagewoodgov.org/Index.aspx?page=1242). To RSVP, send an email to

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Leigh Ann Hoffhines  
Communications Coordinator  
City of Englewood  
1000 Englewood Parkway  
Englewood, CO 80110  
303-762-2316

[www.engagewoodgov.org](http://www.engagewoodgov.org) | [Facebook](#)



2250 Eaton Street - Garden Level, Suite B -, Denver, CO 80214  
(303) 202-6340 - Fax (303) 274-1314  
www.brothersredevelopment.org

January 24, 2013

Honorable Randy Penn  
Mayor of Englewood  
1000 Englewood Parkway  
Englewood, CO 80110

Dear Mayor Penn:

This letter is to acknowledge receipt of check number 454443, dated January 15, 2013, in the amount of \$100.00, which was presented to me on behalf of Brothers Redevelopment, Inc. at the Englewood City Council meeting on January 22, 2013. This funding which was appropriated through the Aid To Other Agencies will be used for our Paint-A-Thon Program.

We continue to receive letters from clients who have benefitted from our services. These are some excerpts from a letter we recently received:

“As a widow I don’t know how I would get this done, my husband had always took care of house. This is one less thing for me to worry about, it was a great blessing to me when you painted the house. Never in my lifetime would I ever been able to afford to paint my house. I smile every time I look at my house.

My neighbors have told me the house looks so beautiful since your team painted.

Thank you so very much.”

This once again reaffirmed for us what our programs are all about – providing safe, affordable, accessible housing and housing services for the low-income, elderly and disabled of Colorado. We, of course, are very much aware that while our programs are worthwhile, we could not possibly provide these services without assistance from our donors and our volunteers.

This grant will allow us cover costs of paint supplies for the low-income, elderly and disabled homeowners in the City of Englewood who might otherwise not be able to make necessary repairs to their homes. Again, let me express how much we appreciate your support – we could not continue to be as strong in our community involvement without you!

Sincerely,

Jeff Martinez  
President

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**HELPING PEOPLE HOUSE EACH OTHER**

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# THE DENVER HOSPICE

January 24, 2013

Mayor James K. Woodward  
1000 Englewood Pkwy  
Englewood, CO 80110-2373

Dear Mayor Woodward:

Thank you for your gift of \$350 on January 24, 2013 to The Denver Hospice.

The Denver Hospice is proud of the care and support we are able to provide patients and families in their time of greatest need. Donations made to us at the suggestion of grateful families are truly a testament to the quality of our care.

We want to thank you for your contribution, and share our recent successes that were made possible by your gift and the thoughtful gifts of fellow donors.

The Denver Hospice consistently exceeds national standards in:

- Communicating with families regarding their loved one's condition
- The percentage of people served who would recommend The Denver Hospice to a friend
- Our team's response during evenings and weekends, often when people need us the most
- Managing pain quickly and expertly

For over three decades, more than 60,000 families have turned to The Denver Hospice for care during difficult times. Your support helps us to continue our mission *to encircle those facing advanced illness with unprecedented levels of comfort, compassion and expertise.*

The Denver Hospice has served as the region's leading hospice since 1978. Your support will ensure our compassionate care as we head into a future filled with challenges as our population ages. Our people, our services, and our Inpatient Care Center at Lowry will meet these challenges. I invite you to stay involved as an advocate for dignity at end of life. Please call on our expertise or recommend us to a friend at 303-321-2828 or visit [www.thedenverhospice.org](http://www.thedenverhospice.org).

Sincerely,

Michael Pasquarella  
VP Philanthropy

*Please retain this letter for your records as it may be used as a receipt for income tax purposes. The Denver Hospice acknowledges that no goods or services were provided in exchange for this gift.*

The logo for Inter-Faith Community Services features the words "Inter-Faith" in a large, black, sans-serif font, with a horizontal line underneath. Below the line, the words "COMMUNITY SERVICES" are written in a smaller, black, all-caps, sans-serif font. A large, black, curved shape arches over the text from the right side.

# Inter-Faith

COMMUNITY SERVICES

January 25, 2013

City of Englewood  
Attn: Randy Penn, Mayor  
1000 Englewood Parkway  
Englewood, CO 80110

Dear Englewood City Council Members:

I would like to take this opportunity to thank the Englewood City Council for the contribution of \$8,500.

Inter-Faith Community Services provides a hand-up, not a hand-out by giving motivation, incentive, and by providing services to those in our service area who are struggling to make ends meet as a result of the economic downturn. Inter-Faith reaches out to families through basic services, moral support, and enrichment programs. For 49 years, the Board of Directors, staff, and many volunteers have been devoted to building an organization that meets an unfilled need in the community. Inter-Faith is always responsive and provides those in need with opportunities to learn, to grow, and to become or continue to be active and productive members of our community.

Again, thank you. It would be extremely difficult for Inter-Faith to provide for clients without the City of Englewood's support.

Sincerely,

—  
Sandra Blythe-Perry, Executive Director

A handwritten signature in black ink, appearing to be "Sandra Blythe-Perry", written in a cursive style.

Board Officers

Dennis McCloskey, Chair  
Sue Horn, Vice Chair  
Jack Hilbert, Secretary  
Rachel Zenzinger, Treasurer  
James A. Taylor, Immediate Past Chair  
Jennifer Schaufele, Executive Director

December 19, 2012

Mayor Randy Penn and Members of the City Council  
City of Englewood  
1000 Englewood Parkway  
Englewood, CO 80110

Dear Mayor Penn and City Council Members:

As chair of the Denver Regional Council of Governments (DRCOG) Board, I want to inform you of the recent completion of a project in your jurisdiction. As a benefit of your DRCOG membership, the council's Traffic Operations Program, in collaboration with Englewood staff, has implemented the following project:

- **Hampden Avenue** – Upgraded traffic signal system equipment for the City of Englewood and implemented revised signal timing/coordination for 11 traffic signals.

By decreasing delays at the corridor's traffic signals, the new coordination plans improve travel time, and reduce daily fuel consumption and vehicle emissions, benefitting the residents of Englewood and the region. The complete results are summarized in the enclosed *Signal Timing Briefs*. These improvements also provide Englewood staff with increased ability to ensure reliable operations of these traffic signals and respond to changing conditions.

If you have any questions about the project, please feel free to contact your traffic operations staff or DRCOG Transportation Operations Program Manager Greg MacKinnon at 303 480-5633. DRCOG is pleased to once again be of service to the City of Englewood.

Sincerely,

Dennis McCloskey  
Chair

Enclosures: T12-10



# Signal Timing Briefs

November 2012 - T12-10

Mobility

DRCOG

DENVER REGIONAL COUNCIL OF GOVERNMENTS

*We make life better!*

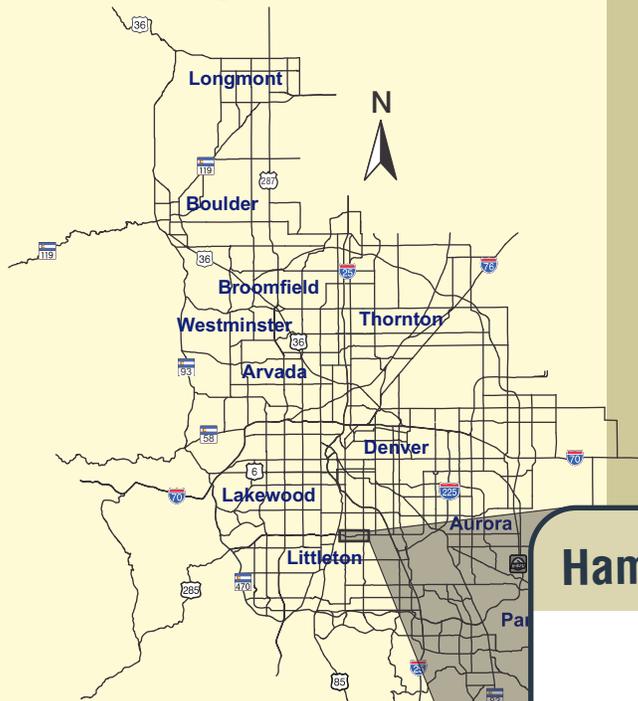
## Hampden Avenue: Inca Street to University Boulevard

The Denver Regional Council of Governments leads partnerships throughout the region to achieve optimal signal timing and coordination on area roadways. Adjustments to signal timing are key to ensuring the smoothest possible flow for drivers, saving time and money. Signal timing also minimizes greenhouse gas emissions and other pollutant emissions, preserving and enhancing air quality.

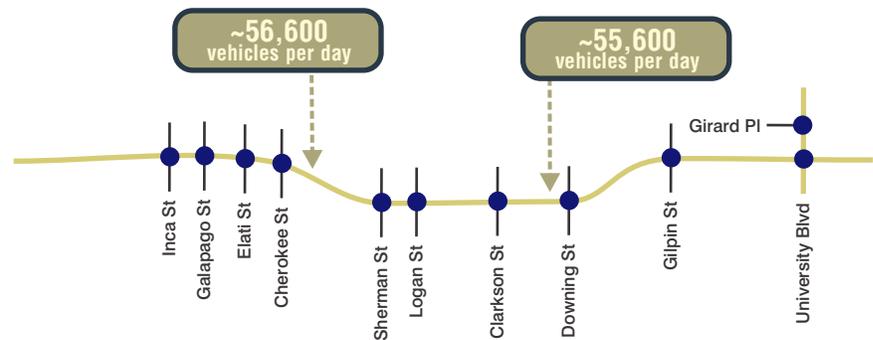
### Project Description

The City of Englewood installed signal equipment upgrades on Hampden Avenue. This project retimed 10 signals on Hampden Avenue and provided cross-coordination for one new signal on University Boulevard.

Hampden Avenue is a Major Regional Arterial roadway in the Metro Vision Regional Transportation Plan and travels east-west through downtown Englewood, providing access to southeast Denver and I-25 to the east of the project and Santa Fe Drive to the west of the project. Land use along the roadway in the project area is a mixture of residential and commercial property.



### Hampden Avenue



### Project Partner's Signals

● City of Englewood

### Project Achievements

#### Performance Measures

Vehicle hours of travel  
 Fuel consumption  
 Time and fuel costs  
 Total greenhouse gas emissions  
 Total criteria pollutant emissions

#### Daily Benefits

1,132 hours reduction  
 581 gallons decrease  
 \$25,750 savings  
 12,064 pounds reduction  
 138 pounds reduction

# Hampden Avenue: Inca Street to University Boulevard

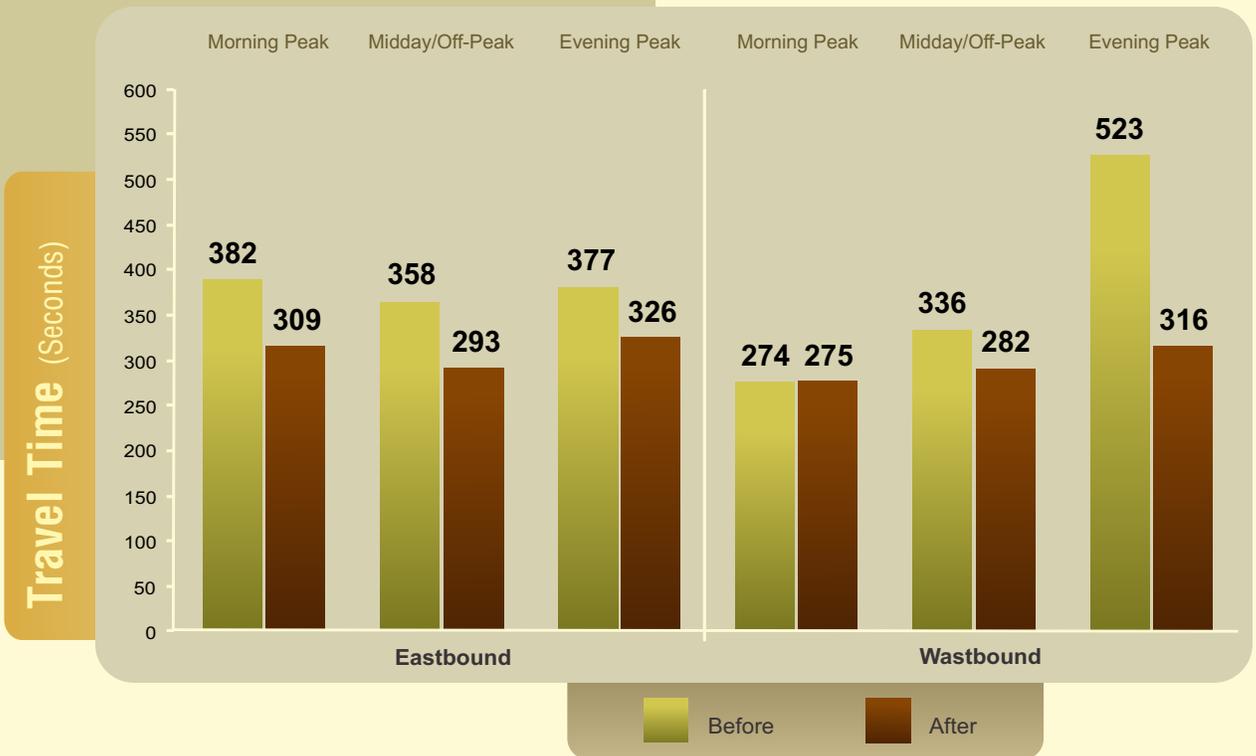
## Timing Revision:

Time Period	Morning Peak		Midday/Off-Peak		Evening Peak	
	Before	After	Before	After	Before	After
	Cycle Length (seconds)	6:30 - 10:00 a.m. (No change)		10:00 a.m. - 3:30 p.m. (No change)		3:30 - 7:00 p.m. (No change)
Other Timing Parameters	120	120	100	100	120	140/120 <sup>1</sup>
	--	Revised	--	Revised	--	Revised

### Travel Time Improvements (2.1 miles end to end)

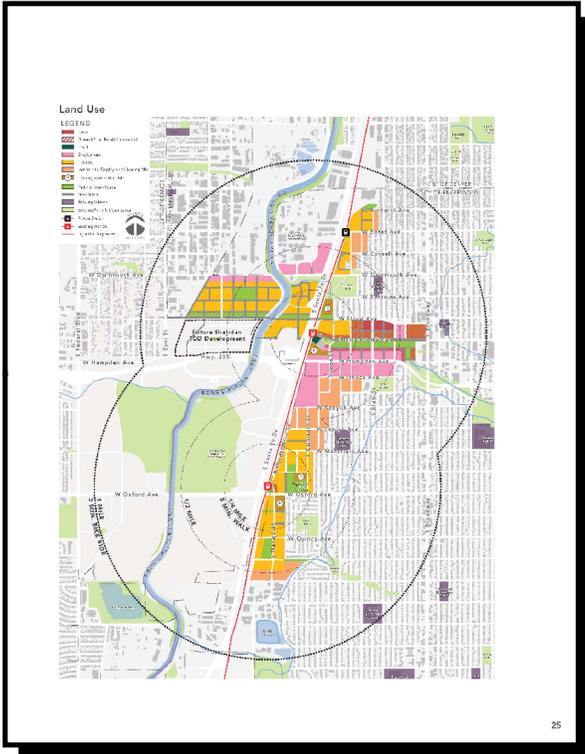
Improvements were obtained during all periods in both directions, except for the westbound direction in the morning peak period, which remained unchanged.

<sup>1</sup> The traffic signals from Inca Street through Cherokee Street operate with a 140-second cycle while the traffic signals on the rest of the corridor operate with a 120-second cycle.



## Overall Improvements

The value to motorists, in terms of weekday time and fuel savings, is calculated to be approximately \$25,750 daily, or about \$6.4 million annually. An additional benefit of the project is improved reliability of signal operations, thanks to equipment upgrades. These upgrades allow traffic signal malfunctions to be quickly detected and reported. This results in less stopping and delays for the traveling public.



**Especially for You:  
An Invitation to Mayor Penn and  
Englewood City Council Members**

George Crandall and  
Don Arambula  
presents:

**The Draft  
Implementation Plan**

for the

**Englewood Light Rail  
Corridor Project**

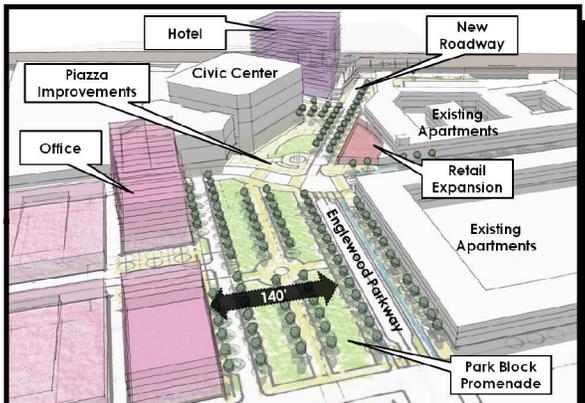
Wed., February 27, 2013

7:00 PM

Hampden Hall



Floyd Avenue Underpass- Looking West



Englewood Station Area - Looking West to Station



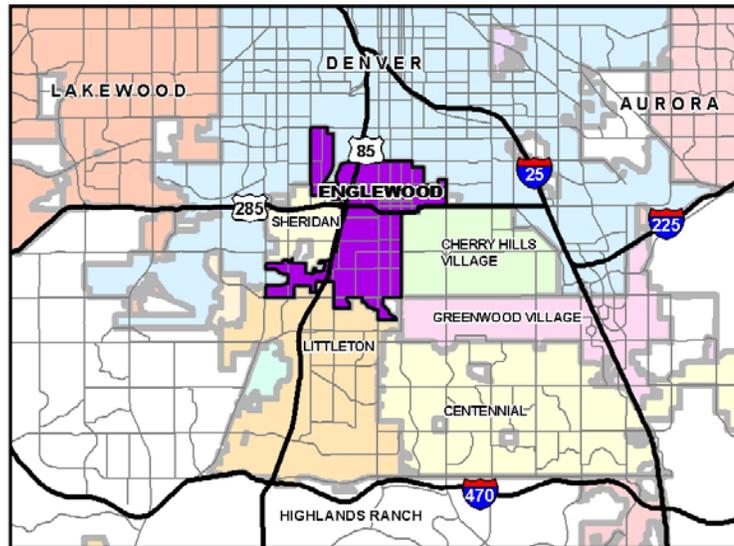


City of Englewood

## City of Englewood

# 2013 Englewood Community Profile

Englewood is a full-service city that is centrally located within the Denver metropolitan area. With outstanding access, Englewood is ideally situated for residents, businesses, and visitors. Englewood boasts a strong employee base and business-friendly government. Englewood has long been the location of choice for successful business. Light rail transit and excellent access to the Denver metro area are among the many reasons that put Englewood at the crossroads to commerce. Englewood offers small town convenience with big city amenities.



### Englewood at a Glance

Incorporated	1903
Square Miles	6.64
Population	30,539
Households	14,114
Housing Units	15,341
Median Age	37.4
Employment	24,101
Student Enrollment (K-12)	4,018

Sources: U.S. Census Bureau 2009-2011 American Community Survey

There are six primary industries operating in Englewood. Primary industries are geographic concentrations of interconnected companies and institutions that drive wealth creation within the region, primarily through the export of goods and services. These primary industries are:

- Automotive
- Business Support Services
- Construction
- Life Sciences
- Manufacturing
- Sporting Goods



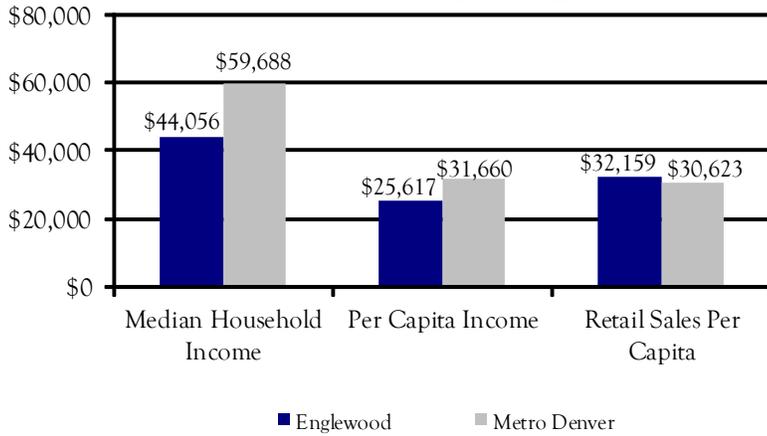
# People

## Demographics (Estimated)

	Population	Median Age	Labor Force	Unemployment
Englewood	30,534	37.4	20,759	10.2%
Arapahoe County	574,346	35.7	310,017	8.8%
Metro Denver	2,784,228	35.7	1,523,021	8.8%

Sources: U.S. Census Bureau, 2009-2011 American Community Survey  
 Colorado Department of Labor and Employment; U.S. Bureau of Labor Statistics.

### Income and Spending



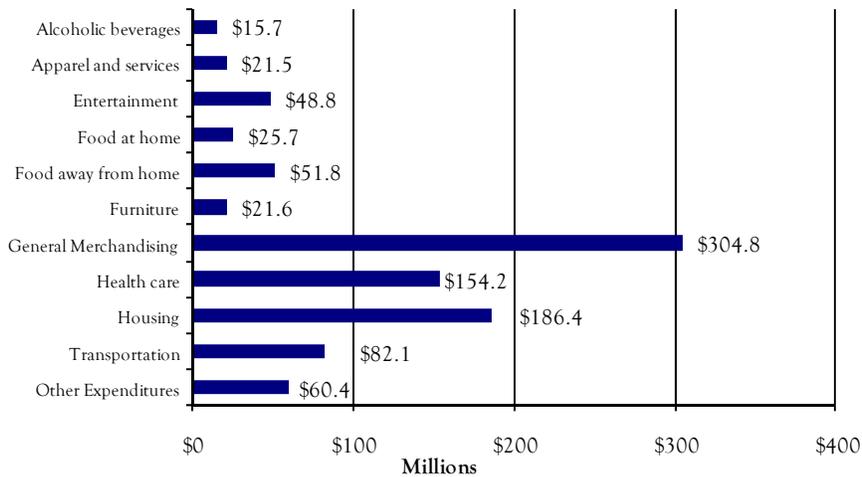
### Resident Occupations

Occupation	Englewood	Metro
Management & Professional	34.0%	40.5%
Sales & Office	24.3%	25.5%
Service	21.6%	15.7%
Construction	12.1%	9.3%
Production & Transport	7.9%	8.8%
Farming, Fishing, & Forestry	0.2%	0.2%

Sources: U.S. Census Bureau, 2007-2009 American Community Survey; City of Englewood;

Note: Percentages may not add to 100 due to rounding.  
 Source: U.S. Census Bureau, 2009-2011 American Community Survey.

### Total Englewood Retail Sales (2010)



Retail sales data is derived from Englewood businesses sales tax payments.  
 Sources: City of Englewood; Development Research Partners, 2010.

## Business

### Englewood Employment Base

Industry	Percent of Total	Employment	Businesses	Average Annual Wage
<b>Private Sector</b>				
Services	23.2	5,490	510	\$46,830
Medical	21.5	5,090	200	\$60,610
Construction	12.4	2,940	210	\$48,980
Manufacturing	10.8	2,560	140	\$47,700
Retail	9.6	2,260	170	\$35,280
Food & Entertainment	5.8	1,360	100	\$15,640
All Other	9.4	2,210	200	\$44,730
<b>Government</b>				
	7.2	1,710	10	\$39,660
<b>Total/Average</b>	<b>100</b>	<b>23,620</b>	<b>1,540</b>	<b>\$46,540</b>

Note: Percentages may not add to 100 due to rounding.

Sources: Colorado Department of Labor and Employment; Development Research Partners, 2010.

### Major Employers

Swedish Medical Center	1,705
Sports Authority	829
Craig Hospital	744
Groove Toyota	393
Kärcher North America	337
Veolia Transportation	308
Wal-Mart	281
Regional Transportation District	237
7-Up Bottling Co.	217
Meadow Gold Dairies, Inc.	179
Waste Management	169
Julia Temple Center	138
Ouray Sportswear	135
ADK Electrical Corp.	127
Duro Electric Co.	112
John Elway Chevrolet	107
Kaiser Permanente	74

### Taxes

<u>Colorado Income</u>		<u>Sales</u>		<u>Property</u>	
				<u>Mill Levies</u>	
Corporate	4.63%	Englewood	3.50%	Englewood	8.01
Individual	4.63%	County	0.25%	School	37.495
		State	2.90%	County	15.949
		<u>Districts</u>	<u>1.10%</u>	<u>Other</u>	<u>0.523</u>
		<b>Total</b>	<b>7.75%</b>	<b>Total</b>	<b>61.977</b>

### Real Estate (Englewood/Metro Denver)

#### Enterprise Zone

Businesses located within the enterprise zone are eligible for State of Colorado income tax credits. See our web site at [www.Englewoodgov.org](http://www.Englewoodgov.org) for more information.

	Millions of Square Feet	Vacancy Rate	Avg. Lease Rate
Office—Class A	0.0/56.6	—/11.8%	—/\$24.44
Office—Class B	1.2/91.1	10.0%/15.2%	\$18.09/\$17.97
Office—Class C	0.5/20.1	6.5%/9.4%	\$13.06/\$14.28
Retail	2.4/160.7	4.2%/7.2%	\$15.96/\$14.57
Industrial	8.1/219.8	3.4%/6.1%	\$5.06/\$4.62
Flex	0.6/39.3	8.6%/13.2%	\$8.85/\$9.27

Source: CoStar Realty Information, Inc., Second Quarter 2011.

# Business

## Utilities

### Monthly Electrical Cost Comparisons (Average Bill)

Metro Area	Residential 750kWh	Commercial 40kWh/14,000kWh	Industrial 1,000kWh/650,000kWh
Atlanta	\$83	\$1,980	\$50,389
Houston	\$79	\$1,100	\$37,514
Englewood/Denver	\$88	\$1,577	\$42,766
Phoenix	\$98	\$1,754	\$52,974
Portland	\$80	\$1,148	\$46,583
Salt Lake City	\$70	\$1,155	\$37,986

Source: Edison Electric Institute, Typical Bills and Average Rates Report, January 2010.

### City of Englewood Utilities

Water: \$3.29/1,000 gallons for the first 400,000 gallons and \$2.04/1,000 gallons after 400,000 gallons.

Sewer: \$2.86/1,000 gallons

Storm water: \$0.00554 per square foot of impervious surface.

### Air Transport

The City of Englewood is located 30 miles from Denver International Airport (DIA), the fifth busiest airport in the country and the 11th busiest in the world. DIA is home to 14 commercial carriers providing nonstop daily service to more than 160 domestic and international destinations. A \$500 million redevelopment project that will add a hotel and conference center and link to the Regional Transportation District's (RTD) FasTracks systems is underway and slated to open in 2016. Centennial Airport, the country's third busiest general aviation airport, is just 12 miles east of Englewood.

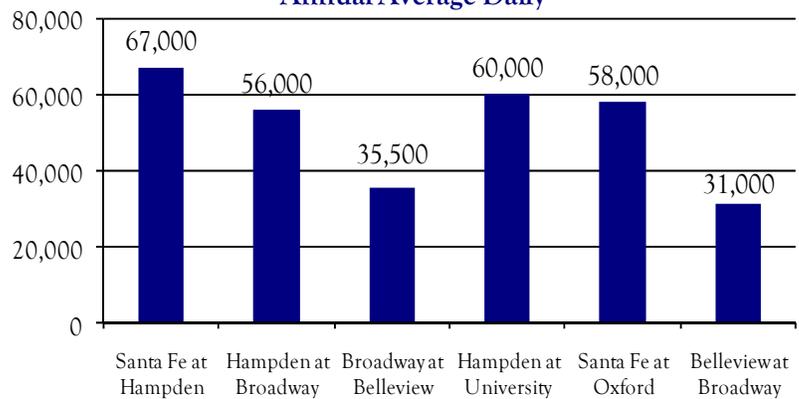


### Highways

Englewood is centered on South Broadway and US 285/Hampden Avenue. US 85/Santa Fe provides direct north-south access. In addition, Englewood is within minutes of C-470 and I-25.

## Transportation

### Traffic Counts Annual Average Daily



Sources: Colorado Department of Transportation, 2010; NAVJOJ Consulting Services, Inc., 2010; City of Englewood, 2008.

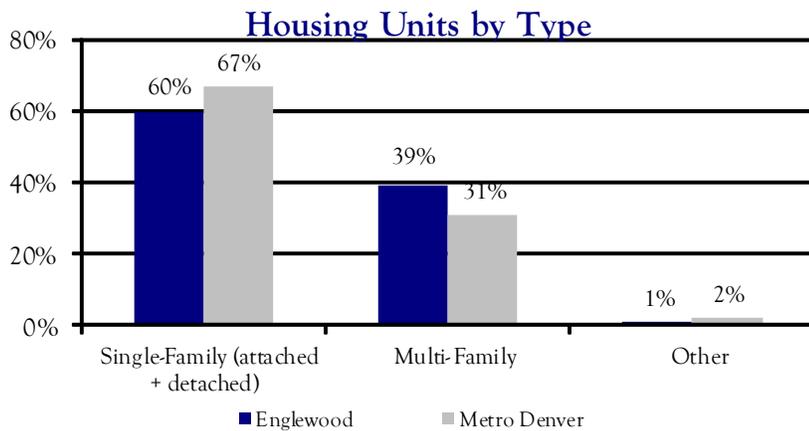
### Light Rail

Two existing transit stations provide convenient access to light rail. There were about 5,520 weekday arrivals and departures at Englewood Station and over 1,000 weekday arrivals and departures at Oxford Station. A third light rail station, at West Bates Avenue, is part of the FasTracks transit expansion project and could be built in the coming years.

### Freight

The Burlington Northern Santa Fe and Union Pacific Railways serve the Englewood business district, adding value to commercial enterprises. Englewood businesses also benefit from easy trucking access.

## Community Housing



Source: U.S. Census Bureau, Census 2010.



### Home Prices and Units

	Median Home Price 2011	Avg. Price/SF 2012	Avg. Monthly Rent 2011	Total Housing Units 2011
Englewood	\$208,200	\$1.67	\$754	15,341
Arapahoe County	\$229,000	\$1.05	\$925	238,654
Metro Denver	\$245,900	\$1.21	\$914	1,079,841

Sources: U.S. Census Bureau, Census 2010; Colorado Comps, LLC; Denver Metro Apartment Vacancy and Rent Survey.

### Cost of Living Index

Metro Area	All Items Index	Grocery	Housing	Utilities	Transportation	Health Care	Misc. Goods and Services
Atlanta	95.5	96.1	90.5	86.5	99.3	103.1	100.3
Dallas	91.8	96.2	70.5	105.7	100.9	103.6	100.4
Englewood/ Denver	103.1	101.0	107.2	102.1	95.4	105.7	102.7
Phoenix	100.6	108.1	90.2	96.8	108.9	108.6	104.6
Salt Lake City	100.6	100.0	107.7	72.7	102.1	98.6	102.9
Seattle	121.2	115.0	139.9	85.8	118.8	119.7	119.1

Source: ACCRA Cost of Living Index, 2010 Annual Average Data.

# Community

## Englewood Schools K-12

Students—2010	4,018
Avg. ACT Score—2010	17.7
<b>Number of Schools</b>	
Elementary*	6
Middle	2
High School**	3
Pre-Kindergarten	1

\*Includes private schools that serve grades PK-8.  
 \*\*Includes a private school that serves grades 7-12.  
 Source: Colorado Department of Education, 2012.

## Higher Education

<i>Community Colleges</i>
Arapahoe Community College
Community College of Aurora
Community College of Denver
Front Range Community College
Red Rocks Community College

<i>Colleges and Universities</i>
Colorado State University
Colorado School of Mines
Metropolitan State College
Regis University
University of Colorado Boulder
University of Colorado Denver
University of Denver
University of Northern Colorado
University of Colorado Anschutz Medical Campus

*87.0% of Englewood residents are high school graduates while 29.4% have graduated from college.*

## Arts and Entertainment



The City of Englewood places an emphasis on the arts and encourages the display of public art throughout the community. The Cultural Arts Commission, Art in Public Places Program, Museum of Outdoor Arts, and an art shuttle contribute to Englewood’s art culture. One of the focal points of CityCenter Englewood is the amphitheater, located just northwest of the Englewood Civic Center near the light rail station. Amphitheater events include the Sounds of Summer concert series, KidStage performances, and many other musical and dramatic performances. Hampden Hall at Englewood Civic Center is a state-of-the-art facility. The 192-seat hall hosts events ranging from theatrical, dance, and musical performances to art exhibits and educational lectures.

## Parks and Recreation

The City of Englewood offers some of the finest recreational opportunities in the region. Englewood’s recreation center, Broken Tee Englewood golf course, Malley Senior Recreation Center, and aquatics programs have received numerous awards. Englewood has more than 250 acres of parks and open space land, including 12 neighborhood parks located throughout the community. Pirates Cove – an outdoor water park with water slides, a competition pool, leisure pool, and lazy river – makes a big splash during the summer months.



### City of Englewood

Community Development Department  
 1000 Englewood Parkway  
 Englewood, CO 80110-2373  
 Phone: 303-762-2342  
 E-mail: c  
[www.engagewoodgov.org](http://www.engagewoodgov.org)

Supported by the Enterprise Zone marketing grant

## COMMUNITY DEVELOPMENT MONTHLY UPDATE January 2013

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### DEVELOPMENT REVIEW PROJECTS

- *King Soopers (Federal and Belleview)*
  - **Construction underway for a planned June 2013 opening.**
  
- *Kent Place Retail*
  - Below is information provided by the developer:

<u>Tenant</u>	<u>Anticipated Opening Date</u>
Fresh Fare by King Soopers	Now Open
King Soopers Pharmacy	Now Open
Wine Pro	Now Open
Kriser's Pet Food Store	Now Open
Glacier Ice Cream and Gelato	February 2013
Patxis Pizza	Now Open
<b>Chase Bank</b>	<b>Now Open</b>

There remains 2,600 square feet to lease.
  
- *Martin Plastics*
  - **Met with Littleton Capital Partners to discuss public assistance to support proposed public improvements.**
  
- *Flood Middle School Redevelopment*
  - **The Flood Middle School PUD Ordinance was effective on January 8.**
  - **The demolition contractor met with DRT on January 15; demolition will start in March.**
  
- *Masonic Property*
  - **Project reviewed by DRT on December 18 for a multi-family residential development.**
  - **Staff met with the developer on January 9 to discuss parking options.**
  
- *University Homes PUD*
  - **Staff met with property owner and representative of the adjacent Joshua School regarding options for the school to use the site.**
  
- *Craig Hospital Expansion*
  - **Craig Hospital closed Clarkson permanently on January 22.**
  
- *Englewood Public Schools 7-12 Campus*
  - **The design team resubmitted construction plans on January 7; staff gave final approval of the plans on January 23.**

- *Colorado's Finest Alternative High School*
  - **The design team will submit plans for site work and utilities the week of January 28.**
- *Old Le Peep Site (990 West Hampden)*
  - **Demolition of the site is complete, paving the way for VRCC's planned expansion.**
- *Groove Toyota (5460 South Broadway)*
  - **Construction is underway for a \$6.7 million project.**
- *General Iron Works*
  - **First reading was held at the January 22 City Council meeting for both WH PUD and Sand Creek PUD. The public hearing is scheduled for February 4.**
- *The Brew on Broadway*
  - **Building permit has been issued.**
  - **Lease for patio seating in public piazza is being drafted.**
- *Alma International Market - 4442 South Broadway*
  - **An international market and convenience store is currently under construction. The market will also serve prepared foods for carryout.**
- *Arapaho Apartments*
  - **Elsej Partners will be submitting a PUD rezoning request in early February.**
- *Larry Miller Nissan*
  - **A DRT meeting was held on January 2. The developer was present.**
  - **Met with developer to discuss public investments to support public improvements.**

#### BOARDS & COMMISSIONS

- *Board of Adjustment and Appeals*
- *Keep Englewood Beautiful*

#### COUNCIL REQUESTS

- **CR13-005: Kent Place Neighborhood Developer Update**
- **CR13-006: Broadway/Chenango Sign**
- **CR13-009: Art Shuttle Ridership**

## HOUSING

### *Neighborhood Stabilization Program (NSP)*

- Under Construction:
  - 4825 South Delaware Street
  - 905 West Stanford Avenue
  
- Under Contract to Sell:
  - **2320 West Harvard Avenue**
  
- Sold:
  - 4819 South Delaware Street
  - 2215 West Wesley Avenue
  - 2198 West Adriatic Avenue
  - 2335 West Baltic Avenue
  - 4744 South Galapago Street
  - 2010 West Baltic Avenue
  - 3115 South Acoma Street
  - 3102 West Radcliff Drive
  - 4681 South Decatur #226
  - 2295 West Baltic Place
  - 2293 West Baltic Place
  - 2159 West Vassar Avenue
  - 3395 West Grand Avenue
  - 4585 South Julian Street
  - 4101 South Cherokee Street

## SPECIAL PROJECTS

- *Englewood Light Rail Corridor Plan*
  - **Consultants will present the final draft plan and recommended implementation steps at the fourth set of project meetings to be held on Wednesday, February 27<sup>th</sup>.**

## ZONING

- *Floodplain Ordinance:*
  - **A public hearing was held before Planning and Zoning Commission on January 8 and a first reading is tentatively scheduled for Council in February.**

## ART SHUTTLE

- **Due to the closure of Clarkson Street, a new shuttle route was implemented on January 22. Signs were relocated and new route maps were printed by Craig Hospital.**
- **The average ridership for 2012 was 15,852; a 2.7% increase over 2011.**

## BUSINESS NEWS

- *Arapahoe County Enterprise Zone*
  - Submitted 2012 annual report to Colorado OEDIT
  - 136 businesses submitted for certification. Total capital investment in the zone was \$124 million, and average salaries increased an astonishing 46% from 2011 to \$62,547.
  
- *Commercial Catalyst Program*
  - Summary of 2012 activity. Funded 6 projects with a total grant expenditure of \$56,314. Below is a listing of business participation:

▪ Billy's Gourmet Hot Dogs, 2950 S Broadway	\$10,000.00
▪ Broadway Total Power, 4264 S Broadway	\$15,000.00
▪ The Copper Pot on Broadway, 2796 S Broadway	\$9,617.96
▪ Bartertown Comics 800 Englewood Parkway	\$2,386.40
▪ Don Cameron, 4720 S Santa Fe Cir., #9	\$12,597.67
▪ Colorado Utility Vehicles 4895 S Broadway	\$6,712.00
▪ Design Assistance to businesses	\$9,334.00
  
- *Other Business Activities:*
  - Englewood Business Summit: The Summit is scheduled for Tuesday, February 26, 7:30-10 am in Hampden Hall. Electronic invitations have been sent. The Englewood Chamber of Commerce, South Metro Denver Chamber of Commerce, and the South Broadway BID are assisting in marketing the event.



## MEMORANDUM

**TO:** Gary Sears, City Manager ✓

**THROUGH:** Rick Kahm, Director of Public Works ✓

**FROM:** David Henderson, Engineering/Capital Projects Administrator ✓

**DATE:** January 30, 2013

**SUBJECT:** PROJECT UPDATES – Craig Hospital Expansion, Traffic Signal Upgrade - Dartmouth/Downing, Pirates Cove Improvements, West Harvard Gulch Trail Project, Kent Place, Street Maintenance Projects 2013, CityCenter Site Development, Englewood McLellan Reservoir Foundation, Air Quality/Energy Savings Projects, GPS in City Vehicles

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### CRAIG HOSPITAL EXPANSION

The 3400 block of S. Clarkson Street was closed on January 22<sup>nd</sup>. The roadway is closed to through traffic (local traffic to the hospital will remain open). The contractor installed necessary informational signs and other operational improvements prior to closure. Traffic Engineering staff has programmed signal timing changes. **Traffic Engineering staff continues to monitor traffic after the closure.**

The ART shuttle bus stops and routing changes are posted on the City web site.

The speed limit on Hampden Avenue between Logan and Clarkson has been reduced to 20 miles per hour. Radar speed signs and upgraded pedestrian crossings on Hampden will be installed as materials arrive within a few months. These changes are being initiated based on conversations with Swedish Medical Center and Craig Hospital.

### TRAFFIC SIGNAL UPGRADE - DARTMOUTH/DOWNING

Upgrades to the traffic signal at the intersection of Dartmouth and Downing continued. Our contractor installed the last signal pole this week. **Traffic Engineering continued installing wiring. Completion of the project is expected by mid February.** The project will replace the signal poles, traffic cabinet, and UPS battery backup; and will include new LED signal heads.

### PIRATES COVE IMPROVEMENTS/REPAIRS

Public Works and Parks and Recreation staff will be coordinating repairs and improvements to Pirates Cove during the off-season. We are working with an engineering firm to evaluate options to repair the Concession building. The building has settled a couple of inches and is experiencing problems with the doors and concrete block cracking. Monitoring wells were installed to determine soil and groundwater conditions under the building. **Staff will monitor any movement in the building through the winter.**

### WEST HARVARD GULCH TRAIL PROJECT

The Urban Drainage and Flood Control District is managing a project to complete a trail connection from our Northwest Greenbelt (Harvard Gulch) to the Platte River Trail System. This project will construct a concrete trail, beginning at the end of our trail system east of Raritan Street, and passing under the railroad tracks in Denver. This will complete the trail system connection to the Platte River.

**Construction of the walls is complete. The contractor is now in the process of backfilling the walls and completing the grouted boulder slope stabilization. Fencing, handrail, and lighting installation will follow. The District anticipates construction will be complete by the end of February, weather permitting.**

### KENT PLACE

A grand opening of the "Fresh Fare by King Soopers" was held Wednesday, December 12<sup>th</sup>. Patxis Chicago Pizza, Kriser's Pet Store, Cellars Fine Wines, and Chase bank are open.

**The contractor continued foundation work for the residential apartments.** A large crane has been set on site for the residential construction.

### STREET MAINTENANCE PROJECTS 2013

**Contract crack sealing will continue through the winter months as weather allows.**

**In-house crack sealing on Quincy Avenue and Dartmouth Avenue was completed by the Street Division.**

### CITYCENTER SITE DEVELOPMENT

#### Alexan East and West Parcels

438 residential units. Alexan's occupancy level for March, 2012 is 94.5%. Commercial uses: Let It Bead, Liquor Store, State Farm, Lifetime Family Practice, Cuttin' It Loose, Jackson Hewitt Tax Service, Foothills Physical Therapy, CityCenter Community, Solid Grounds, and Weingarten Realty.

The new Liquor Store, located west of Let It Bead, is open.

#### Parkway Retail / Office Buildings

Commercial uses: The International House of Pancakes (IHOP), Qdoba, GNC, Supercuts, Nails Center, CityCenter Dental Group, Tableaux Interior Design, Englewood Eyecare, Collective Licensing Int'l, Inc., M.P. Hayutin, LLC, Quizno's, Air Walk, "Insurance Company of the West", Fred Astaire Dance Studio, Wellness Treatment Center, SB Clark Companies, Unifocus, and Bartertown Comics.

Collective Licensing is expanding and will occupy the old Miller space. **Tenant finish for Collective Licensing is substantially complete.**

#### Bally's Building

Tenants include Bally's, "Blondies Fire House Pub and Restaurant", and MaxFour.

#### Retail South of the Parkway

Tenants: Petco, Ross, Coldstone Creamery, Noodles, Office Depot, and Einstein Bagels. The Sports Authority store has closed.

#### Gold Mine Pad

Tenants include: Jamba Juice, Tokyo Joe's, Mega Wraps, and Doctors Express.

#### CityCenter Site

EEFI continues project management of all infrastructure on the site. Staff is monitoring the security, sweeping, snow removal, and day porter services performed under the Common Area Maintenance.

### ENGLEWOOD MCLELLAN RESERVOIR FOUNDATION (EMRF)

#### PA-84 West

The Mike Ward Infiniti dealership opened on Monday, August 29, 2011.

**The Larry Miller Nissan Dealership appears very close to opening.**

#### PA-85 (RTD site)

RTD paid the final billing in the amount of \$591,836.86. Finance has deposited this money in the LTAR fund.

#### PA-85 (Benjamin Franklin Charter School)

The Benjamin Franklin Charter School is open.

## AIR QUALITY/ENERGY SAVING PROJECTS

### Flex Fuel Program

Currently, 39 of our fleet vehicles are running on E-85 ethanol fuel. All new replacement vehicles (less than ¾ ton) will be compatible with E-85. Approximately 50 Flex Fuel vehicles will be in our fleet within two years. Currently, the cost of E-85 fuel is approximately \$0.40 per gallon less than regular unleaded gasoline. Ten of our fleet vehicles run on Compressed Natural Gas (CNG). 39 on-road vehicles and 23 off road (construction equipment) run on biodiesel fuel.

### Hybrid Vehicle Purchase

Two hybrid vehicles are in service, one in the Fire Department and one in the Building Division.

### "Green" Programs

We continue to work with our vendors to expand the Green product line as it becomes available. 90% of our custodial paper supplies are from recycled sources. The Servicenter is now "single-streaming" waste at the Servicenter and a dumpster has been supplied for *cardboard only* recycling.

### Energy Saving Projects

In 2001, the Public Works Traffic Division began an ongoing program to convert traffic signals from incandescent lamps to Light-Emitting-Diode (LED) bulbs. To date, 80% of our City maintained signals have been converted. LED traffic signals use 90% less energy than incandescent lamps, last five times longer, and provide better visibility.

### GPS IN VEHICLES

The City received a grant, through RAQC (Regional Air Quality), to install 37 GPS units in some of our fleet vehicles. Our match to the project is the installation. The Servicenter Garage will install with in-house labor. The GPS units will be installed in Police patrol vehicles, Public Works vehicles, Fire Department equipment, and some Wastewater Treatment Plant vehicles. **GPS equipment installation is substantially complete. Staff is in the process of refining software for tracking vehicles. Staff expects to provide a demonstration for City Council at a future Study Session.** The system will allow us to track locations, easily obtain information regarding quantities of ice slicer dispensed, monitor idle times, and allow the public to track where plow trucks have been.

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**CITY OF ENGLEWOOD  
2013 CALENDAR OF EVENTS**



Mon., Feb. 4	6:00 p.m.	Executive Session, City Council Conference Room
	6:30 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., Feb. 5	7:00 p.m.	Planning & Zoning Commission, City Council Conference Room
Wed., Feb. 6	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Mon., Feb. 11	6:00 p.m.	Study Session, Community Room
Tues., Feb. 12	4:00 p.m.	NonEmergency Employees Retirement Plan Board, Public Works Conference Room
	5:00 p.m.	Water and Sewer Board, Comm. Dev. Conference Room
	6:30 p.m.	Keep Englewood Beautiful, Council Conference Room
	7:00 p.m.	Library Board, Library Board Room
Wed., Feb. 13	7:00 p.m.	Board of Adjustment and Appeals, Council Chambers
	<b>Canceled</b>	Englewood Urban Renewal Authority, Community Development Conference Room
Thurs., Feb. 14	11:30 a.m.	Alliance for Commerce, City Council Conference Room
	3:00 p.m.	Police Officers Pension Plan Bd., Public Works Conf. Rm.
	5:30 p.m.	Parks & Recreation Commission, Broken Tee Golf Course
<b>Mon., Feb. 18</b>		<b>City Hall closed — President's Day</b>
Tues., Feb. 19	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Wed., Feb. 20	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
	7:00 p.m.	Planning and Zoning, City Council Conf. Room/Council Chambers

Thurs., Feb. 21	4:00 p.m.	Firefighters Pension Plan Board, Public Works Conference Room
Mon., Feb. 25	6:00 p.m.	Study Session, Community Room
Tues., Feb. 26	7:30 a.m.	Englewood Business Summit, Hampden Hall
Wed., Feb. 27	4:00 p.m.	Englewood Housing Authority Board Meeting, Housing Authority Board Room
Mon., March 4	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., March 5	7:00 p.m.	Planning and Zoning, City Council Conf. Room/Council Chambers
Wed., March 6	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	<b>Cancelled</b>	Local Liquor and Medical Marijuana Licensing Authority
Mon., March 11	<b>Cancelled</b>	Study Session
Tue., March 12	7:00 p.m.	Library Board, Library Board Room
	5:00 p.m.	Water and Sewer Board, Comm. Dev. Conference Room
	6:30 p.m.	Keep Englewood Beautiful, Council Conference Room
Wed., March 13	7:00 p.m.	Board of Adjustment and Appeals, Council Chambers
	6:30 p.m.	Englewood Urban Renewal Authority, Community Development Conference Room
Thurs., March 14	11:30 a.m.	Alliance for Commerce, City Council Conference Room
	5:30 p.m.	Parks and Recreation Commission, Malley Senior Recreation Center
	6:30 p.m.	Transportation Advisory Committee, City Council Conference Room
Mon., March 18	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., March 19	7:00 p.m.	Planning and Zoning, City Council Conf. Room/Council Chambers
Wed., March 20	6:30 p.m.	Code Enforcement Advisory Board, City Council Conf. Rm.
	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers

**TENTATIVE**

**STUDY SESSIONS TOPICS**

**FOR ENGLEWOOD CITY COUNCIL**



- February 11            Study Session  
                              Colorado and Federal Legislators
- February 19            Study Session & Regular Meeting - Tuesday  
                              Arapahoe County Commissioners – 6:00 p.m.  
                              Hotel/Motel Registration/Cost of Systematic Inspection Program  
                              Financial Report  
                              Citizens Budget Committee
- February 25            Study Session (**2013 Business Summit on 2/26/13**)  
                              Solar Friendly Cities  
                              Solar (DRCOG) Gardening  
                              Security Camera Update  
                              Comprehensive Plan Subcommittee Report  
                              Board and Commission Reports
- March 4                Study Session & Regular Meeting  
                              Fire Services Survey Discussion
- March 11               Study Session - Cancelled - NLC Conference – Washington D. C.
- March 18               Study Session & Regular Meeting  
                              RTD Representative – 6:00 p.m.  
                              Marijuana Ordinance
- March 25               Study Session  
                              Executive Session (Real Estate/Depot)  
                              Executive Session (Union Negotiations)  
                              Executive Session (Personnel)  
                              Financial Report  
                              Gun Legislation/ Community Safety  
                              Board and Commission Reports
- April 1                 Study Session & Regular Meeting
- April 8                 Study Session

April 15	Study Session & Regular Meeting Board and Commission Reports
April 22	Study Session Financial Report Mill Levy
April 29	No meeting scheduled – 5 <sup>th</sup> Monday
May 6	Study Session & Regular Meeting Board and Commission Members Reappointment Discussion
May 13	Citizen of the Year Celebration
May 20	Study Session & Regular Meeting CAFR - tentative Financial Report Board and Commission Reports
May 27	Memorial Day Holiday – No meeting scheduled
June 3	Study Session & Regular Meeting
June 10	Study Session Board and Commission Interviews
June 17	Study Session & Regular Meeting Financial Report (CML Conference – 6/18-21/13)

### **FUTURE STUDY SESSION TOPICS**

Executive Session – Negotiations (Xcel)  
Water Conservation Plan  
Citizen Engagement/Mindmixer  
Public Comment Process  
High School IGA