

Minutes from the
Englewood City Council
Study Session
Monday, August 1, 2011

Roll Call.

Present were Mayor Jim Woodward, Mayor Pro Tem Jill Wilson, Council Members Rick Gillit, Joe Jefferson, Bob McCaslin, Linda Olson and Randy Penn. Also present were City Manager Gary Sears, City Attorney Dan Brotzman, Deputy City Manager Mike Flaherty, Community Development Director Alan White, Finance & Administrative Services Director Frank Gryglewicz, Budget & Revenue Manager Jenny Nolan, Fire Chief Mike Pattarozzi, Human Resource Director Sue Eaton, Information Technology Director Jeff Konishi, Library Director Dorothy Hargrove, Municipal Court Administrator Tammy Wolfe, Parks & Recreation Director Jerrell Black, Police Chief John Collins, Public Works Director Rick Kahm and WWTP Manager Dennis Stowe.

I.2012 Budget Workshop

- ▶ At 5:05 p.m. in the Community Room, Mayor Woodward and City Manager Gary Sears discussed the Proposed 2012 Budget.
- ▶ Finance & Administrative Services Director Frank Gryglewicz commented on 2011 and 2012 finances.
- ▶ Parks and Recreation Director Black discussed the Parks and Recreation Department Budget.
- ▶ Public Works Director Rick Kahm discussed the Public Works Department budget.
- ▶ Police Chief John Collins discussed the Police Department budget.
- ▶ Fire Chief Mike Pattarozzi discussed the Fire Department budget.
- ▶ Community Development Director Alan White discussed the Community Development Department budget.
- ▶ Finance & Administrative Services Director Frank Gryglewicz discussed the Finance & Administrative Department budget.

▶ Mayor Woodward suggested maintaining a 10% reserve. Gillit concurred and suggested eliminating furlough days for 2012. South Santa Fe lights were discussed as well as a sustainable budget.

II. City Managers Choice.

▶ Sears had nothing for discussion.

III. City Attorneys Choice.

▶ Brotzman had nothing for discussion.

The meeting adjourned at 7:35 p.m.