
Council Newsletter



CITY MANAGER'S NOTES

April 14, 2011

Upcoming Council Meetings

City Council will meet on **Monday, April 18, 2011**. The Study Session will begin at 6:00 p.m. in the Community Room. The Regular Meeting will begin at 7:30 p.m. in Council Chambers. The agendas are attached. Sandwiches will be available in the City Council Conference Room at 5:30 p.m.

The next City Council meeting will be **Monday, April 25, 2011**.

Informative Memoranda

The following are memoranda in response to City Council's requests, as well as other informational items.

1. Letter from students at Charles Hay World School concerning energy in the City.
2. Letter from Arapahoe County concerning Community Services block Grant reductions.
3. RTD FasTracks Transit Times, Spring 2011.
4. Article from *American City & County* concerning staffing problems.
5. Investment Report, March, 2011.
6. Police Department Summary Report, March, 2011.
7. Community Development Department 2010 Annual Report.
8. Memorandum providing a First Data Corporation update.
9. Memorandum concerning the Project Update.
10. Calendar of Events.
11. Tentative Study Session Topics.
12. Minutes from the Housing Authority meeting of February 23, 2011.

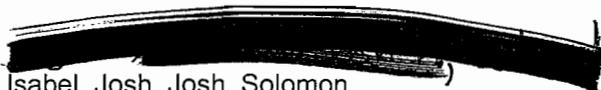
Students
Charles Hay Elementary School

April 5, 2011

Dear City Council,

What type of energy powers the city? Do you have wind-energy? If not, you should switch. Wind power is good for the environment and the world. Do you know how? It doesn't create pollution and it's not that expensive to switch. Plus, wind power is renewable. There is always going to be wind. It would be a wise choice to make.

Sincerely,



Isabel, Josh, Josh, Solomon



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communityresources@co.arapahoe.co.us

DONALD A. KLEMME
Director

April 8, 2011

The Honorable Jim Woodward, Mayor
City of Englewood
1000 Englewood Parkway
Englewood CO 80110

Dear Mayor Woodward:

As you are aware, there has been considerable dialogue at the national level regarding reductions in funding for domestic programs. At Arapahoe County, we already are experiencing an impact as one of our funding sources, the Community Services Block Grant (CSBG), was reduced to 45% of the previous funding level, effective March 1, 2011. That was a reduction from \$380,000 to \$171,000.

Arapahoe County uses CSBG funding exclusively to fund the Homemaker Program, where county staff provide light housekeeping services to low income senior citizens and to some disabled citizens. County staff worked with the Board of County Commissioners to determine how best to address the reduction and developed a plan to allow the program to downsize through attrition. As a result, citizens of your community who presently receive this service (see demographics, attached) will continue to receive the service until such time that they no longer need it. We estimate that through normal attrition the program will downsize to a level that can be supported by the CSBG grant within one year, and in the meantime, Arapahoe County will find temporary, alternative funding to cover any shortfall. Unfortunately, we will not be able to add new clients to the program.

Reductions are likely in other areas as well. For example, current federal budget proposals include reductions in the Community Development Block Grant (CDBG) program for 2011-2012. The county historically has used CDBG money to fund safety net programs with some of the money set aside for cities to prioritize CDBG-eligible projects (other than Aurora, which administers its own CDBG program or Centennial, which has its own entitlement).

Other possible reductions could occur in the Workforce Investment Act (the funding source for Arapahoe/Douglas Works!), where, at least one federal budget proposal does not provide additional funding to workforce programs and relies on money that has already been appropriated for on-going funding. The problem is that much of that appropriated money has already been committed.

As of this date, it is too early to tell how deep reductions will be and how much they will impact Arapahoe County, your city and citizens. However, it is not too late to plan for reductions or to communicate about them, hence the purpose of this letter. In anticipation of CDBG cutbacks and to meet a federal reporting requirement, the Board of County Commissioners has scheduled a study session on April 19 at 11 a.m. to discuss priorities and how to make equitable reductions, should CDBG, in fact, be reduced. Please feel free to attend the Study Session or to send staff representatives. Direction that is set at the April 19 meeting may impact CDBG-funded services and how funds are distributed.

As additional information becomes available, we will notify you. In the meantime, should you have any questions, please do not hesitate to contact me.

Sincerely,



Donald A. Klemme
Director

Attachment: Arapahoe County Homemaker Division Report

ARAPAHOE COUNTY HOMEMAKER DIVISION REPORT

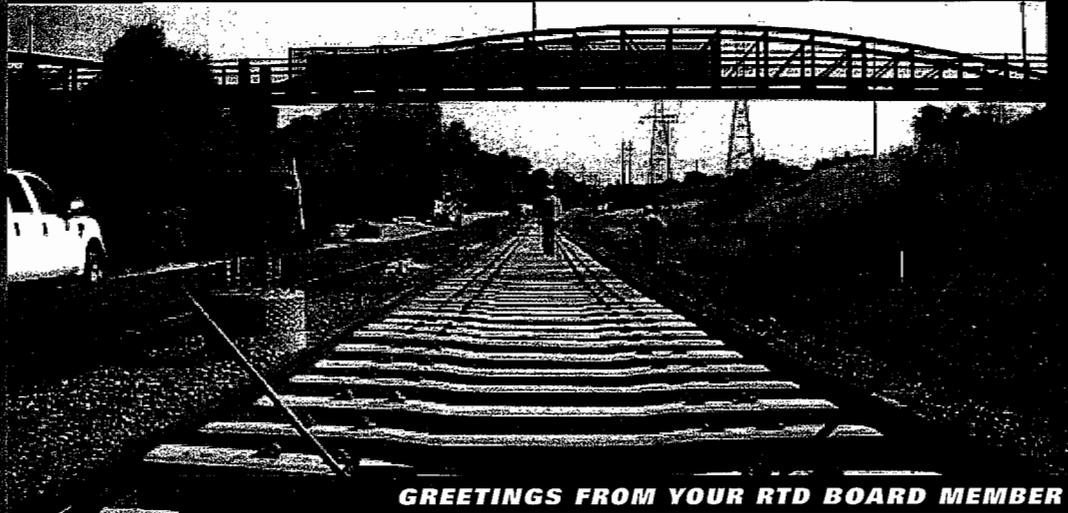
3/22/2011

Active Clients:	311
Number of Households Served:	305
Women being served:	239
Men being served:	57
Average Age:	74
Oldest Client:	101
Youngest Client:	38
Number of Clients Aged 30-39:	2
Number of Clients Aged 40-49:	9
Number of Clients Aged 50-59:	30
Number of Clients Aged 60-69:	70
Number of Clients Aged 70-79:	78
Number of Clients Aged 80-89:	100
Number of Clients Aged 90-99:	18
Number of Clients Aged 100-109:	4
Number of Clients living in Aurora:	96
Number of Clients living in Aurora/Denver:	3
Number of Clients living in Byers:	4
Number of Clients living in Centennial:	11
Number of Clients living in Deertrail:	8
Number of Clients living in Englewood:	49
Number of Clients living in Greenwood Village:	3
Number of Clients living in Littleton:	110
Number of Clients living in Sheridan/Denver:	7
Most Common Disabling Conditions of Clients:	
Arthritis	91
Back Problems	53
Chronic pain	50
High Blood Pressure	49
Osteoarthritis	47
Diabetes	43

TRANSIT TIMES

RTD FasTracks quarterly news link

- DISTRICT H
- Bow Mar
- Centennial
- Cherry Hills Village
- Columbine Valley
- Englewood
- Greenwood Village
- Littleton
- Lone Tree



Crews installing light rail track on the West Corridor.

GREETINGS FROM YOUR RTD BOARD MEMBER

Dear District Stakeholder:

On March 8, the RTD Board of Directors approved a financial plan for FasTracks that assumes a tax increase vote in 2012 with the option to move the ballot measure up to 2011 if conditions are supportive. As part of the plan, we also approved the spending of \$305 million to kick-start construction on additional projects. Read more on page 2.



The approval of this plan allows us to continue the momentum that we gained last year, by utilizing the \$305 million in available funds. The FasTracks program has 48 miles of new rail currently under construction or under contract to begin construction this year. This year, we have several goals to continue to drive progress.

The Southeast Corridor Extension team continues to work on final design and the federal environmental process so that, if funds become available, the project can move into construction. On the Southwest Corridor Extension, the team is working to relocate Union Pacific Railroad track. This is a necessary step in preparing the extension for future construction.

We continue to track and pursue all funding opportunities to support the implementation of FasTracks, the base system and RTD's Transit-Oriented Development Pilot Program. The FasTracks team will also develop a recommendation on how to move forward with re-use of the historic Denver Union Station (DUS) building that considers funding challenges, timing associated with DUS transit infrastructure and RTD's long-term interests.

There is a lot more to come this year. To stay up-to-date, as we move into one of the busiest years yet, visit the website at www.rtd-fastracks.com.

Sincerely,
 Kent Bagley
 RTD Director, District H

DISTRICT H PROFILE

District H is 53 square miles
 Population of District H is 43,000

BOUNDARIES:

- North - Hamden Avenue from Santa Fe to Holly
- East - Holly to Arapahoe Road to University then along Lincoln Avenue to I-25
- South - Wildcat Reserve Parkway from I-25 to Santa Fe
- West - Sheridan Blvd to Hampden Avenue

**Boundaries are approximate*

CONTACT INFO

For more information on District H or the RTD Board of Directors, contact the RTD Board Office at 303-441-2303 or go to www.rtd-denver.com

For attending bus and light rail line and schedule information call RTD at 303-441-6100

You can contact District H via e-mail at kent.bagley@RTD-denver.com or 303-441-0100

WHAT'S NEXT FOR FASTRACKS?

To maximize the benefit of FasTracks for the entire region, it is critical to protect and leverage the \$1.03 billion in federal grant money that RTD anticipates being awarded for the Eagle P3 project (East Corridor, Gold Line, and a segment of the Northwest Rail Corridor). While RTD requested that \$150 million of this federal money be committed in the President's Fiscal Year 2012 budget, the President's budget actually includes a recommendation for \$300 million – double our request. This shows a huge vote of confidence by the federal government in RTD, our track record for being good stewards of taxpayer dollars and the manner in which we've brought this innovative public-private partnership project from concept to contract.

In addition, there is \$305 million in short-term funding remaining in the FasTracks budget to get construction underway on additional FasTracks projects. This includes:

- U.S. 36 Bus Rapid Transit (BRT) – Complete managed lanes extension to Interlocken (\$90 million)
- North Metro – Complete from Denver Union Station (DUS) to Stock Show Complex (\$90 million)
- I-225 – Complete from Nine-Mile to Iliff (\$90 million)
- Northwest Rail – Complete Longmont Station (\$17 million)
- Central Corridor – Additional technical analysis (\$0.5 million)
- Southeast Corridor – Final design and federal environmental process (\$9 million)
- Southwest Corridor – Relocate Union Pacific Railroad track (\$8.5 million)



Construction worker starts the relocation of a major fiber optic cable for RTD's East commuter rail line to Denver International Airport.

FasTracks 2011 Financial Plan

On March 8, the RTD Board of Directors approved the 2011 FasTracks Financial Plan, which assumes a ballot initiative in 2012 for a .4% sales and use tax increase with the flexibility to seek an election in 2011 if conditions support it. A successful .4% sales tax increase in 2011 would complete the FasTracks program by 2019. A successful .4% tax increase in 2012 would complete the program by 2020. RTD is evaluating a number of triggers to determine if 2011 is a viable year to ask taxpayers to consider an additional tax investment in FasTracks. These include economic conditions, gas prices, stakeholder support and financial support. The Board will make a final decision on whether to pursue a sales tax election in 2011 no later than May 3.

The process leading up to the Board's approval has been a comprehensive one, which has revealed that people continue to support FasTracks as a regional priority and want to see the program built and operating sooner, rather than later.

When the FasTracks budget was estimated in 2003, cost and revenue projections were

developed with the best available information at the time, based on historic 10- to 20-year averages. Over the course of the worst economic downturn in more than a generation, a "perfect storm" formed that directly impacted the original budget – reduced revenues and a sharp increase in the cost of construction materials like copper, concrete, steel and diesel fuel.

To build the revised FasTracks budget, RTD worked with regional experts to develop a methodology to forecast more conservative long-term sales tax revenues. In addition, the revised costs for FasTracks projects are based on the increased pricing, conservative cost escalation assumptions, and advanced project design that has occurred over the past six years, which greatly reduces the risk for cost fluctuation.

The Board fully understands the current economic climate and the accompanying challenges, and is discussing these with regional partners before making a final decision on the best next steps to keep FasTracks moving forward.

Central Extension – Staff recommended to the RTD Board of Directors that of the \$305 million remaining funds, \$5 million be applied to final design and a federal environmental process for the Central Corridor Extension. The project team is moving forward with the plan to begin further study of the corridor, including study of a streetcar alternative.

Denver Union Station – The temporary Amtrak Station at 21st and Wewatta opened in February. All Amtrak service will operate out of this location until 2014. The west end of the underground bus facility will be completely covered soon.

East Corridor – Utility relocations are underway and final design is progressing. Property acquisition is proceeding, and Denver Water will soon start a major relocation project in the corridor.

Gold Line – Right-of-way acquisition is underway on the portion of the corridor leading north to the site of the commuter rail maintenance facility. The project team is working on final design, to get ready for construction to begin following the award of a Full Funding Grant Agreement from the Federal Transit Administration, which is anticipated late this spring.

I-225 Corridor – The final design efforts for Segment 1 have been completed. The project team is developing implementation plans for possible construction procurement packages for the segment and is exploring opportunities for partnering with the Colorado Department of Transportation (CDOT) for the combined construction of I-225 light rail extension and the highway expansion projects.

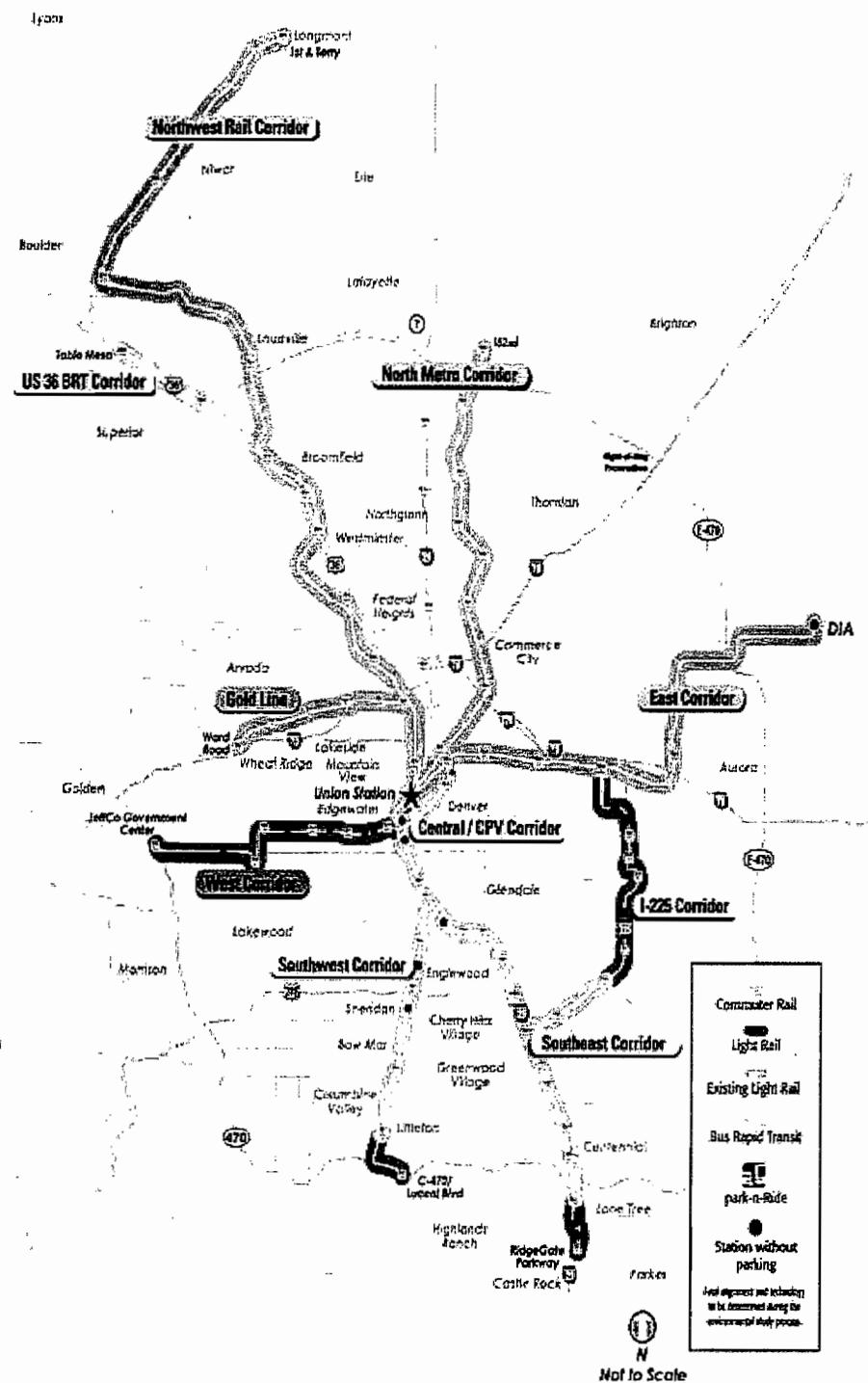
North Metro Corridor – The North Metro team released the Final Environmental Impact Statement to the public in January and held public hearings in February. The Record of Decision is anticipated in April.

Northwest Rail – The first segment of the rail line to south Westminster is included in Phase Two of the Eagle P3 project. Construction on this segment is anticipated to begin sometime in 2011. On March 8, the RTD Board approved the completion of the Longmont Station for \$17 million, which can begin after funding for the Eagle P3 project is finalized later this year.

Southeast Extension – The RTD Board of Directors approved the 2011 FasTracks Financial Plan that includes the use of \$9 million of the \$305 million remaining funds, for final design and completion of a federal environmental process for the Southeast Extension.

Southwest Extension – The RTD Board of Directors approved the 2011 FasTracks Financial Plan that includes the use of \$8.5 million, of the \$305 million remaining funds, for the relocation of Union Pacific Railroad track for development of the Southwest Extension.

Coordination with CDOT regarding the alignment and planned CDOT flyover at Santa Fe and C-470 remains ongoing. Recently, CDOT secured funding for the flyover and is going forward with this project.

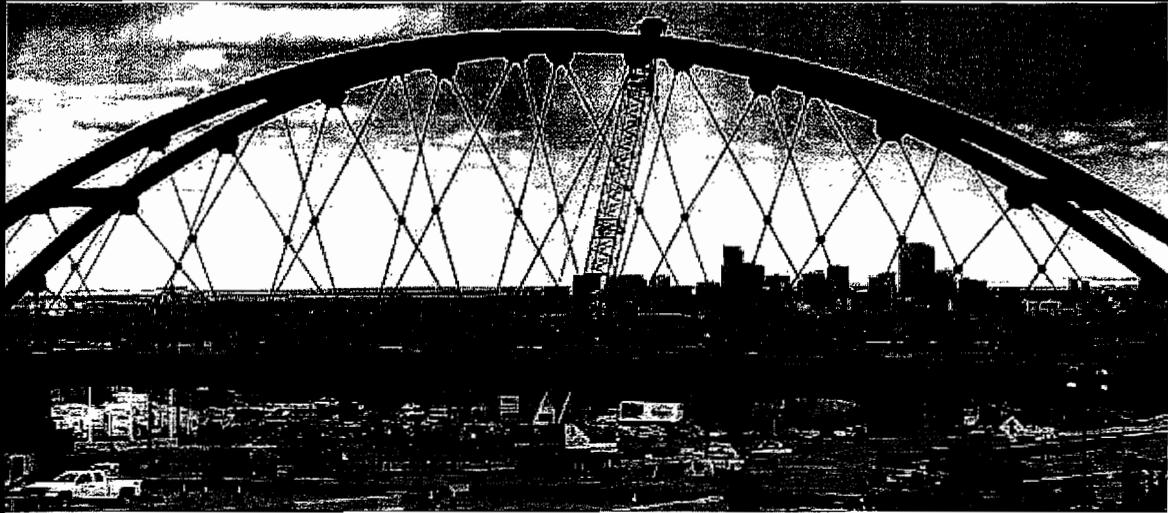


US 36 Corridor – Construction on the Table Mesa Pedestrian Bridge and queue jumps at are scheduled to begin this summer. On March 8, the RTD Board approved \$90 million to build the BRT project to Interlocken, which can begin after funding for the Eagle P3 project is finalized later this year.

West Corridor – Construction continues as crews prepare to install rail track crossings through the Lakewood neighborhoods this summer. Parking is the top news for this next quarter as the parking structure at Jeffco continues to take shape and crews work diligently to open the new Federal Center Station for parking and bus transfers in mid-May when the old Cold Spring park-n-Ride will close.

FASTRACKS ACCOMPLISHMENTS

- Six new rail corridors
- Three extensions of existing rail corridors
- Denver Union Station redevelopment into regional transit hub
- Enhanced transit throughout the region
- 122 miles of rail
- 18 miles of Bus Rapid Transit
- 57 new transit stations
- 31 new park-n-Rides
- 21,213 new parking spaces



Interested in learning more about FasTracks?

To request a presentation for your group or organization, call the FasTracks Public Information Team, at 303-299-6908.

FasTracks has accomplished a tremendous amount in its first six years:

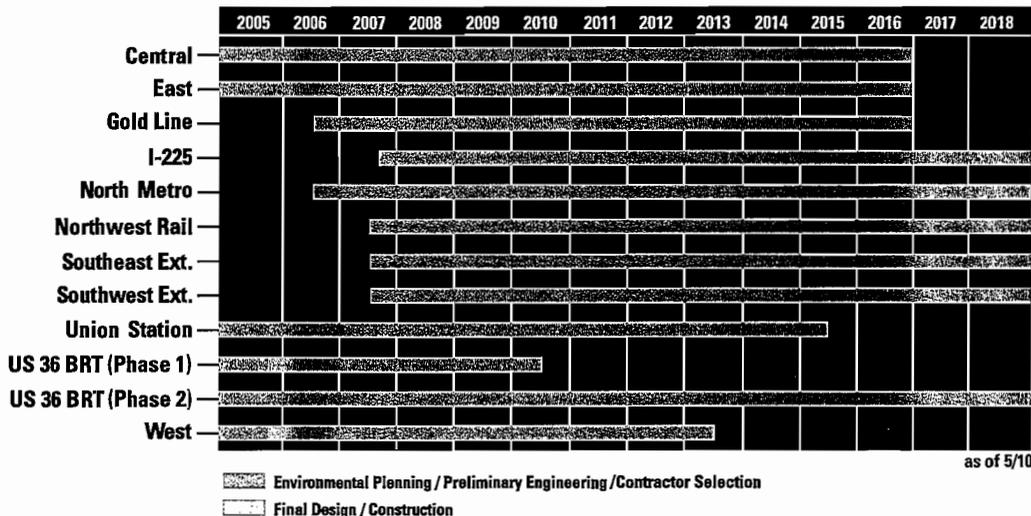
- 48 miles of new rail lines are currently in construction or under contract to begin construction
- U.S. 36 Bus Rapid Transit (BRT) Corridor Phase 1: First FasTracks project was completed in May 2010
- Eight projects will be under construction this year
- Elati Light Rail Maintenance Facility: Complete in 2011
- West Corridor: 72% Complete
- Denver Union Station (DUS): 30% Complete
- East Corridor: Broke ground in August 2010
- Commuter Rail Maintenance Facility: Groundbreaking in 2011
- Gold Line: Groundbreaking in 2011
- Northwest Rail (to Westminster): Groundbreaking in 2011
- U.S. 36 BRT Phase 2 Projects (Table Mesa Pedestrian Bridge and Queue Jumps): Groundbreaking in 2011

- Environmental process wrapping up on the final corridor – North Metro
- RTD signed agreements with BNSF Railway Company and Union Pacific Railroad
- \$308 million in federal New Starts funding for West Corridor
- \$301 in federal loans for Denver Union Station
- Submitted all information required by FTA to apply for \$1.03 billion federal grant for the Eagle Project

Exciting activities on the horizon:

- New construction planned with \$305 million in short-term funds
- A \$1 billion Full Funding Grant Agreement from the Federal Transit Administration (FTA)
- Groundbreakings on Gold Line and Northwest Rail
- The completion of a Record of Decision on North Metro
- The completion of work already underway (West Corridor, DUS, etc.)

RTD FASTRACKS IMPLEMENTATION SCHEDULE



All corridor schedules subject to change and based on actual bid and financial plan adjustments.
U.S. 36 (Phase 2) schedule dependent on CDOT funding.
Schedule assumes new revenues beginning January 2013.

did you know?

Approximately 7,700 transit agencies provide public transportation in the United States.



Home >> technology >> [Budget](#) cuts compound tech staffing problems

Budget cuts compound tech staffing problems

Mar 1, 2011 12:00 PM, Autumn Giusti

States, local IT departments prepare for wave of retirements

A survey released in January by the Lexington, Ky.-based National Association of State Chief Information Officers (NASCIO) found that the current information technology (IT) work force is aging, but hiring freezes have prevented filling retirees' positions. City and county IT departments are facing many of the same challenges as their state counterparts, and departments are adapting to managing larger workloads with fewer people and restricted budgets.

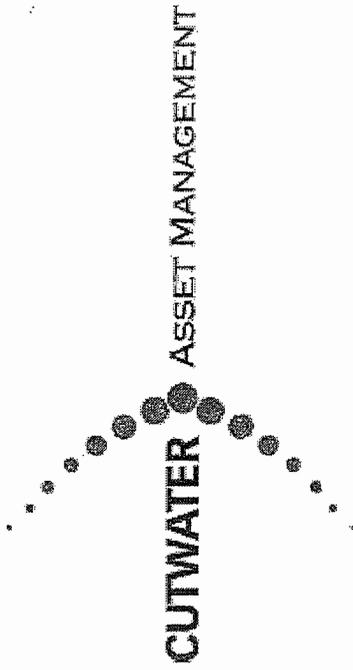
A glut of retiring baby boomers is a setback that public IT departments are facing on both the state and local levels, says Alan Shark, executive director for the Washington-based Public Technology Institute. "We're seeing a significant number of technology executives who will retire over the next three to four years," he says. Staffing cuts many state and local governments already have implemented in recent years create even greater challenges for IT departments facing the expected personnel loss from retirement, Shark says. "We've had people who had to eliminate half of their IT departments, so the cuts in some cases have been quite severe," he says.

Budget restrictions have complicated the staffing situation in Englewood, Colo., a city of 32,000, says Jeff Konishi, the city's IT director. The city's IT department dedicates 70 percent of its \$1.5 million annual budget to personnel. Normally, the department has 12 employees, but one of the full-time positions has been left open for nearly two years because of a hiring freeze, Konishi says.

At the same time, new technologies are developing rapidly, and meeting the city's current technology needs has proven costly. Before, the department's primary concerns were computer upgrades. Now, Konishi's staff has to help other city departments maintain websites, police and fire records, social media and other applications the public uses. "The sales tax revenue we're depending on for our general fund is stabilizing, but expenses are still going up. So we're going to have to come up with a long-term plan to keep the budget balanced," Konishi says. "We're really trying to do everything we can to stay away from layoffs."

Time is on their side

Local governments have a little more time to prepare for the coming baby boomer retirement wave, says Washington-based Public Technology Institute Executive Director Alan Shark. The average tenure for state chief information officers is about two and a half years, compared to about five years for local government CIOs, he says. "The state level is really more political," Shark says. "More and more of the people at the state level have been part of the governor's cabinet. At the local level, most people [in the CIO position] have worked their way through the system over many years, which has provided for greater stability and longevity."



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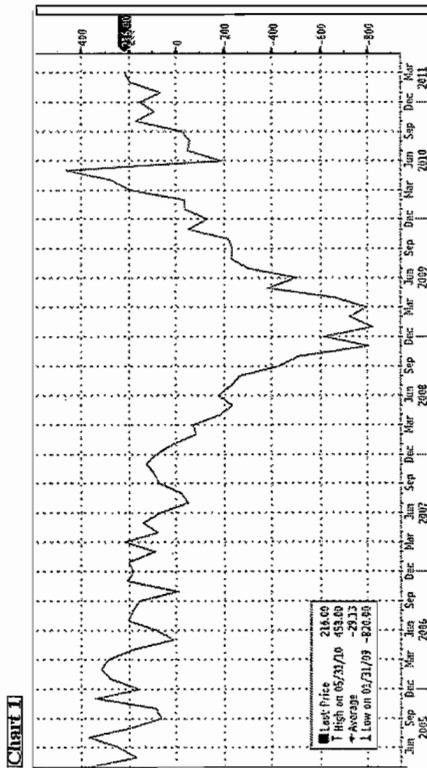
CITY OF ENGLEWOOD

Reports for the period March 1, 2011 – March 31, 2011

Please contact Accounting by calling the number above or email camreports@cutwater.com with questions concerning this report.

Fixed Income Market Review March 31, 2011

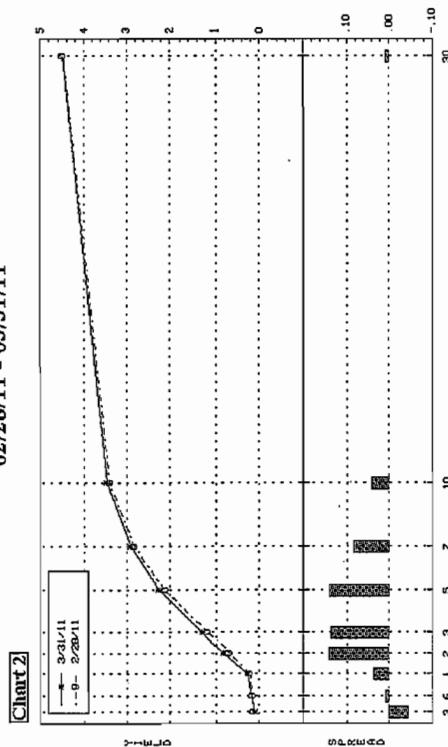
U.S. Nonfarm Payrolls (Monthly Net Change)
04/30/05 - 03/31/11



Economic Indicators & Monetary Policy – The unemployment rate in the U.S. fell to a two-year low of 8.8 percent in March as employers added 216,000 jobs during the month compared to an expected increase of 190,000. (See Chart 1.) This gain follows a revised increase to 194,000 in February. During the first quarter of 2011, the economy created 478,000 jobs, an average of 159,000 on a monthly basis compared to 78,000 per month for all of 2010. Excluding government agencies, private payrolls rose 230,000 in March compared to an expected gain of 206,000. The labor market continues to recover despite the highest surge in energy prices in over two years.

U.S. orders for durable goods, representing assets expected to last at least three years, unexpectedly fell 0.9 percent in February compared to an expected gain of 1.2 percent. This follows an increase of 3.6 percent in January. Over the past year, orders gained 6.5 percent and have surged more than 20 percent since March 2009. The decline in February raises some concerns that the rebound in U.S. business investment may not be sustainable, because there may be less of a need to replace outdated equipment than there was during the earlier stages of the recovery. However, the U.S. consumer remains resilient during these difficult times.

Treasury Yield Curves
02/28/11 - 03/31/11



At its latest meeting on March 15th, the FOMC kept the federal funds target rate at a range of zero to 0.25 percent and restated its willingness to keep interest rates “exceptionally low” for “an extended period” of time. The FOMC upgraded its assessment of economic conditions stating that the “economic recovery is on a firmer footing, and overall conditions in the labor market appear to be improving gradually.” The FOMC acknowledged that “commodity prices have risen significantly” however “longer-term inflation expectations have remained stable, and measures of underlying inflation have been subdued.”

Yield Curve & Spreads – Treasury yields moved slightly higher in March with continued improvement in the overall employment situation.

At the end of March, three-month Treasury bills yielded 0.09 percent, six-month Treasury bills yielded 0.17 percent, two-year Treasuries yielded 0.82 percent, five-year Treasuries yielded 2.28 percent, 10-year Treasuries yielded 3.47 percent, and 30-year bonds yielded 4.51 percent. (See Chart 2.)

Additional Information
March 31, 2011

A current version of the investment adviser brochure, for Cutwater Investors Service Corporation, in the form of the Firm's ADV Part II is available for your review. Please contact our Client Service Desk at 1-800-395-5505 or mail your request to:

Cutwater Investor Service Corporation
Attention: Client Services
113 King Street
Armonk NY 10504

A copy of the brochure will be sent to you either by mail or electronically at your option.

City of Englewood
Activity and Performance Summary
for the period March 1, 2011 - March 31, 2011

<u>Amortized Cost Basis Activity Summary</u>		
Beginning Amortized Cost Value		40,010,172.90
<u>Additions</u>		
Contributions	883,981.91	
Interest Received	53,118.29	
Accrued Interest Sold	0.00	
Gain on Sales	918.20	
Total Additions		938,018.40
<u>Deductions</u>		
Withdrawals	0.00	
Fees Paid	3,043.13	
Accrued Interest Purchased	923.61	
Loss on Sales	0.00	
Total Deductions		(3,966.74)
Accretion (Amortization) for the Period		(18,783.90)
Ending Amortized Cost Value		40,925,440.66
Ending Fair Value		40,962,881.64
Unrealized Gain (Loss)		37,440.98

<u>Detail of Amortized Cost Basis Return</u>				
	Interest Earned	Accretion (Amortization)	Realized Gain (Loss)	Total Income
Current Holdings				
Cash and Equivalents	493.29	0.00	0.00	493.29
Commercial Paper	0.00	516.67	0.00	516.67
U.S. Treasury	3,287.35	(338.34)	0.00	2,949.01
U.S. Agency	1,666.67	(43.03)	0.00	1,623.64
U.S. Instrumentality	38,925.01	(7,597.84)	0.00	31,327.17
Corporate	17,291.68	(11,366.43)	0.00	5,925.25
Sales and Maturities				
U.S. Instrumentality	525.00	45.07	918.20	1,488.27
Total	62,189.00	(18,783.90)	918.20	44,323.30

<u>Annualized Comparative Rates of Return</u>			
	Twelve Month Trailing	Six Month Trailing	For the Month
Fed Funds	0.18%	0.17%	0.14%
Overnight Repo	0.12%	0.11%	0.06%
3 Month T-Bill	0.14%	0.13%	0.09%
6 Month T-Bill	0.19%	0.17%	0.15%
1 Year T-Note	0.29%	0.26%	0.26%
2 Year T-Note	0.64%	0.58%	0.69%
5 Year T-Note	1.85%	1.80%	2.11%

<u>Summary of Amortized Cost Basis Return for the Period</u>			
	Total Portfolio	Excl. Cash Eq.	
Interest Earned	62,189.00	61,695.71	
Accretion (Amortization)	(18,783.90)	(18,783.90)	
Realized Gain (Loss) on Sales	<u>918.20</u>	<u>918.20</u>	
Total Income on Portfolio	44,323.30	43,830.01	
Average Daily Historical Cost	40,611,684.91	36,517,541.56	
Annualized Return	1.29%	1.41%	
Annualized Return Net of Fees	1.20%	1.32%	
Annualized Return Year to Date Net of Fees	1.26%	1.39%	
Weighted Average Effective Maturity in Days	483	544	

City of Englewood
Activity and Performance Summary
for the period March 1, 2011 - March 31, 2011

<u>Fair Value Basis Activity Summary</u>	
Beginning Fair Value	40,074,665.75
Additions	
Contributions	883,981.91
Interest Received	53,118.29
Accrued Interest Sold	0.00
Total Additions	937,100.20
Deductions	
Withdrawals	0.00
Fees Paid	3,043.13
Accrued Interest Purchased	923.61
Total Deductions	(3,966.74)
Change in Fair Value for the Period	(44,917.57)
Ending Fair Value	40,962,881.64

<u>Detail of Fair Value Basis Return</u>			
	Interest Earned	Change in Fair Value	Total Income
Current Holdings			
Cash and Equivalents	493.29	0.00	493.29
Commercial Paper	0.00	310.00	310.00
U.S. Treasury	3,287.35	(2,306.00)	981.35
U.S. Agency	1,666.67	(1,327.00)	339.67
U.S. Instrumentality	38,925.01	(24,331.57)	14,593.44
Corporate	17,291.68	(19,092.00)	(1,800.32)
Sales and Maturities			
U.S. Instrumentality	525.00	1,829.00	2,354.00
Total	62,189.00	(44,917.57)	17,271.43

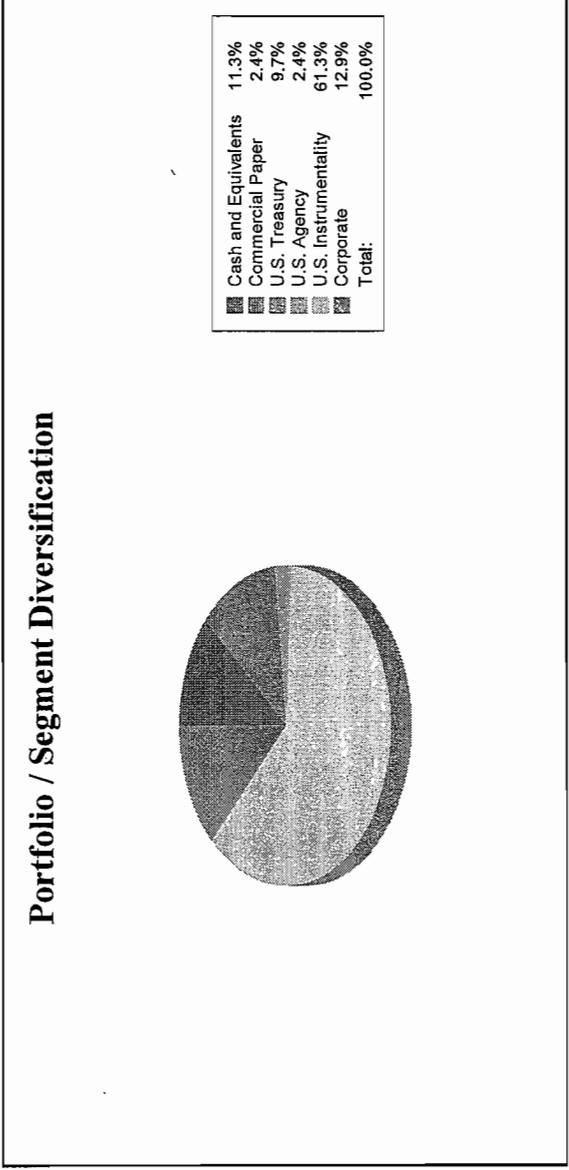
<u>Annualized Comparative Rates of Return</u>			
	Twelve Month Trailing	Six Month Trailing	For the Month
Fed Funds	0.18%	0.17%	0.14%
Overnight Repo	0.12%	0.11%	0.06%
3 Month T-Bill	0.18%	0.20%	0.24%
6 Month T-Bill	0.36%	0.30%	0.24%
1 Year T-Note	0.59%	0.40%	0.35%
2 Year T-Note	1.64%	(0.28%)	(0.82%)
5 Year T-Note	5.22%	(5.41%)	(0.82%)

<u>Summary of Fair Value Basis Return for the Period</u>			
	Total Portfolio	Excl. Cash Eq.	
Interest Earned	62,189.00	61,695.71	
Change in Fair Value	(44,917.57)	(44,917.57)	
Total Income on Portfolio	17,271.43	16,778.14	
Average Daily Historical Cost	40,611,684.91	36,517,541.56	
Annualized Return	0.50%	0.54%	
Annualized Return Net of Fees	0.41%	0.44%	
Annualized Return Year to Date Net of Fees	0.24%	0.25%	
Weighted Average Effective Maturity in Days	483	544	

**City of Englewood
Recap of Securities Held
March 31, 2011**

	Historical Cost	Amortized Cost	Fair Value	Unrealized Gain (Loss)	Weighted Average Final Maturity (Days)	Weighted Average Effective Maturity (Days)	% Portfolio/Segment	Weighted Average Yield *	Weighted Average Market Duration (Years)
Cash and Equivalents	4,634,966.91	4,634,966.91	4,634,966.91	0.00	1	1	11.26	0.14	0.00
Commercial Paper	995,550.00	999,066.67	999,579.00	512.33	57	57	2.42	0.61	0.16
U.S. Treasury	4,005,898.44	4,001,832.20	4,017,300.00	15,467.80	221	221	9.73	0.87	0.60
U.S. Agency	1,001,330.00	1,000,241.57	1,008,634.00	8,392.43	175	175	2.43	1.95	0.47
U.S. Instrumentality	25,231,010.35	25,099,753.40	25,095,632.73	(4,120.67)	954	636	61.27	1.55	1.68
Corporate	5,308,290.00	5,189,579.91	5,206,769.00	17,189.09	512	512	12.89	1.42	1.35
TOTAL	41,177,045.70	40,925,440.66	40,962,881.64	37,440.98	678	483	100.00	1.30	1.28

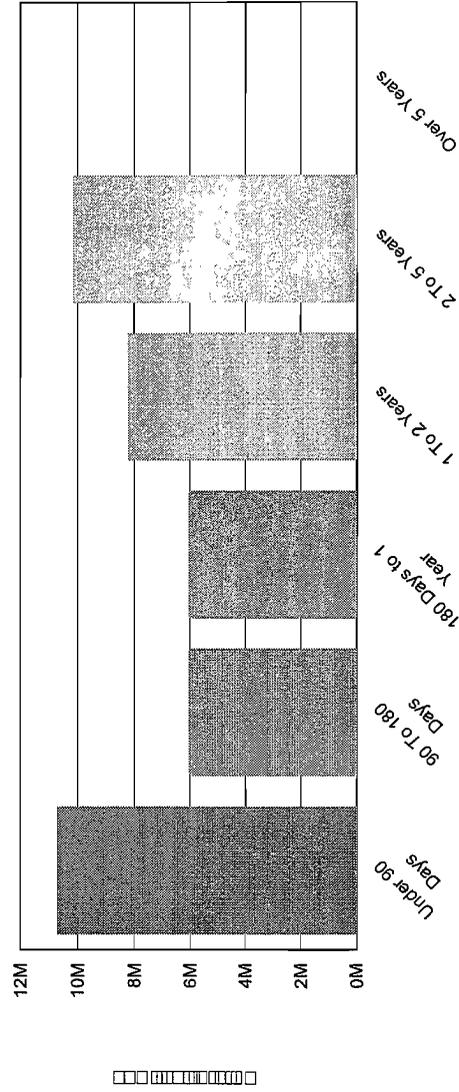
* Weighted Average Yield is calculated on a "yield to worst" basis.



City of Englewood
Maturity Distribution of Securities Held
March 31, 2011

Maturity	Historical Cost	Percent
Under 90 Days	10,714,728.51	26.02%
90 To 180 Days	6,045,548.75	14.68%
180 Days to 1 Year	6,056,508.44	14.71%
1 To 2 Years	8,209,410.00	19.94%
2 To 5 Years	10,150,850.00	24.65%
Over 5 Years	0.00	0.00%
	41,177,045.70	100.00%

Maturity Distribution



**City of Englewood
Securities Held
March 31, 2011**

CUSIP/ Description	Purchase Date	Rate/ Coupon	Maturity/ Call Date	Par Value/ Shares	Historical Cost/ Accrued Interest Purchased	Amortized Cost/Accretion (Amortization)	Fair Value/ Change In Fair Value	Unrealized Gain (Loss)	Interest Received	Interest Earned	Total Accrued Interest	% Port Cost	Yield
Cash and Equivalents													
CT PLUS	03/31/11	0.140V		4,634,966.91	4,634,966.91 0.00	4,634,966.91 0.00	4,634,966.91 0.00	0.00	493.29	493.29	0.00	11.26	0.14
TOTAL				4,634,966.91	4,634,966.91 0.00	4,634,966.91 0.00	4,634,966.91 0.00	0.00	493.29	493.29	0.00	11.26	
Commercial Paper													
4497W1ST4 ING Funding	09/02/10	0.000	05/27/11	1,000,000.00	995,550.00 0.00	999,066.67 516.67	999,579.00 310.00	512.33	0.00	0.00	0.00	2.42	0.61
TOTAL				1,000,000.00	995,550.00 0.00	999,066.67 516.67	999,579.00 310.00	512.33	0.00	0.00	0.00	2.42	
U.S. Treasury													
912828LV0 T-Note	01/04/10	1.000	08/31/11	1,000,000.00	1,000,000.00 0.00	1,000,000.00 0.00	1,003,438.00 (585.00)	3,438.00	0.00	842.40	869.57	2.43	1.00
912828LV8 T-Note	03/16/10	1.000	09/30/11	1,000,000.00	1,004,140.63 0.00	1,001,338.53 (228.00)	1,004,023.00 (625.00)	2,684.47	5,000.00	851.50	27.32	2.44	0.73
912828LV5 T-Note	04/01/10	1.000	10/31/11	1,000,000.00	1,003,320.31 0.00	1,001,223.57 (178.08)	1,004,609.00 (586.00)	3,385.43	0.00	856.36	4,198.90	2.44	0.79
912828MQ0 T-Note	03/16/10	0.875	02/29/12	1,000,000.00	998,437.50 0.00	999,270.10 67.74	1,005,230.00 (510.00)	5,959.90	0.00	737.09	760.87	2.42	0.96
TOTAL				4,000,000.00	4,005,898.44 0.00	4,001,832.20 (338.34)	4,017,300.00 (2,306.00)	15,467.80	5,000.00	3,287.35	5,856.66	9.73	
U.S. Agency													
61757UAF7 Morgan Stanley E	02/06/09	2.000	09/22/11	1,000,000.00	1,001,330.00 0.00	1,000,241.57 (43.03)	1,008,634.00 (1,327.00)	8,392.43	10,000.00	1,666.67	500.00	2.43	1.95
TOTAL				1,000,000.00	1,001,330.00 0.00	1,000,241.57 (43.03)	1,008,634.00 (1,327.00)	8,392.43	10,000.00	1,666.67	500.00	2.43	
U.S. Instrumentality													
3133XTV45 FHLB	06/15/09	1.125	06/03/11	1,000,000.00	991,471.60 0.00	999,251.69 368.22	1,001,764.00 (649.00)	2,512.31	0.00	937.50	3,687.50	2.41	1.57
3133XF1Y3 FHLB	02/12/09	5.250	06/10/11	1,000,000.00	1,076,770.00 0.00	1,006,337.15 (2,806.45)	1,009,512.00 (3,911.00)	3,174.85	0.00	4,375.00	16,187.50	2.61	1.86
31398AZN5 FNMA	11/16/09	1.000	11/23/11	1,000,000.00	999,600.00 0.00	999,871.91 16.82	1,004,659.00 (293.00)	4,787.09	0.00	833.34	3,555.56	2.43	1.02
31331JAP8 FFCB	12/29/09	1.050	12/29/11	1,000,000.00	998,000.00 0.00	999,254.79 84.93	1,005,500.00 (199.00)	6,245.21	0.00	875.00	2,683.33	2.42	1.15

**City of Englewood
Securities Held
March 31, 2011**

CUSIP/ Description	Purchase Date	Rate/ Coupon	Maturity/ Call Date	Par Value/ Shares	Historical Cost/ Accrued Interest Purchased	Amortized Cost/Accretion (Amortization)	Fair Value/ Change In Fair Value	Unrealized Gain (Loss)	Interest Received	Interest Earned	Total Accrued Interest	% Port Cost	Yield
U.S. Instrumentality													
31331XG30 FFCB	11/15/07	5.450	06/21/12	1,000,000.00	1,039,790.00 0.00	1,010,586.98 (734.22)	1,060,329.00 (3,748.00)	49,742.02	0.00	4,541.67	15,138.89	2.53	4.48
31331Y3X6 FFCB	09/02/08	3.950	07/23/12	1,000,000.00	999,320.00 0.00	999,770.62 14.85	1,044,355.00 (2,639.00)	44,584.38	0.00	3,291.67	7,461.11	2.43	3.97
3136FPZ75 FNMA	12/30/10	1.000	12/28/12 06/28/11	1,000,000.00	1,000,000.00 0.00	1,000,000.00 0.00	999,328.00 (893.00)	(672.00)	0.00	833.33	2,583.33	2.43	1.00
3134GISD7 FHLMC	09/07/10	0.950	03/07/13 06/07/11	1,000,000.00	1,000,000.00 0.00	1,000,000.00 0.00	999,990.00 (114.00)	(10.00)	4,750.00	791.66	633.33	2.43	0.95
3136FMLX0 FNMA	04/26/10	1.125V	04/26/13	1,000,000.00	1,000,000.00 0.00	1,000,000.00 0.00	1,000,369.00 (370.00)	369.00	0.00	937.50	4,843.75	2.43	1.13
3133XUEC3 FHLB	01/26/10	2.650	08/12/13 08/12/11	1,000,000.00	1,014,218.75 0.00	1,003,358.96 (782.91)	1,007,481.00 (1,503.00)	4,122.04	0.00	2,208.33	3,606.94	2.46	1.71
3139RAR87 FNMA	06/17/10	2.020	08/20/13 05/20/11	1,000,000.00	1,005,470.00 0.00	1,000,795.34 (503.18)	1,001,847.00 (988.00)	1,051.66	0.00	1,683.34	2,300.56	2.44	1.42
31398A4N9 FNMA	10/15/10	1.000	10/15/13 04/15/11	1,000,000.00	1,001,170.00 0.00	1,000,090.00 (199.29)	990,196.00 (803.00)	(9,894.00)	0.00	833.33	4,611.11	2.43	0.77
3134GIS39 FHLMC	01/28/11	1.000V	01/28/14 04/28/11	1,000,000.00	1,000,000.00 0.00	1,000,000.00 0.00	997,217.00 (100.00)	(2,783.00)	0.00	833.33	1,750.00	2.43	1.00
3134G1X66 FHLMC	02/03/11	1.375	02/03/14 08/03/11	1,000,000.00	998,900.00 0.00	998,957.21 31.12	994,459.00 (595.00)	(4,498.21)	0.00	1,145.84	2,215.28	2.43	1.41
3133XWKV0 FHLB	03/28/11	2.375	03/14/14	1,000,000.00	1,030,620.00 923.61	1,030,506.80 (113.20)	1,025,981.00 (4,639.00)	(4,525.80)	0.00	197.92	1,121.53	2.50	1.32
3136FHHH1 FNMA	01/26/10	2.000V	04/14/14 04/14/11	1,000,000.00	1,010,500.00 0.00	1,000,308.13 (734.76)	1,000,604.00 (1,385.00)	295.87	0.00	1,666.67	9,277.78	2.45	1.13
31331GZQ5 FFCB	07/27/09	3.450	07/07/14 07/07/11	1,000,000.00	1,005,000.00 0.00	1,000,683.10 (218.31)	1,007,061.00 (2,211.00)	6,377.90	0.00	2,875.00	8,050.00	2.44	3.18
31398AZV7 FNMA	08/26/10	1.500	08/26/14 08/26/11	1,000,000.00	1,002,470.00 0.00	1,000,994.77 (209.78)	985,416.00 2,355.00	(15,578.77)	0.00	1,250.00	1,458.33	2.43	1.25
3136FJAS0 FNMA	09/16/09	2.000V	09/16/14 09/16/11	1,000,000.00	1,000,000.00 0.00	1,000,000.00 0.00	1,004,090.00 (498.00)	4,090.00	10,000.00	1,666.66	833.33	2.43	2.00
3133XVYV73 FHLB	04/01/10	1.500V	02/24/15 08/24/11	1,025,000.00	1,025,000.00 0.00	1,025,000.00 0.00	1,030,646.73 (761.57)	5,646.73	0.00	1,281.25	1,580.21	2.49	1.50
31331JRK1 FFCB	11/03/10	2.500	06/15/15 06/15/12	1,000,000.00	1,028,060.00 0.00	1,020,973.66 (1,474.34)	1,006,377.00 (1,203.00)	(14,596.66)	0.00	2,083.33	7,361.11	2.50	0.75
3136FPDS3 FNMA	11/08/10	1.000V	09/16/15 09/16/11	1,000,000.00	1,002,150.00 0.00	1,001,157.69 (213.62)	995,159.00 1,024.00	(5,998.69)	5,000.00	833.34	416.67	2.43	0.75

**City of Englewood
Securities Held
March 31, 2011**

CUSIP/ Description	Purchase Date	Rate/ Coupon	Maturity/ Call Date	Par Value/ Shares	Historical Cost/ Accrued Interest Purchased	Amortized Cost/Accretion (Amortization)	Fair Value/ Change In Fair Value	Unrealized Gain (Loss)	Interest Received	Interest Earned	Total Accrued Interest	% Port Cost	Yield
U.S. Instrumentality													
313371AE6 FHLB	10/15/10	1.000V	10/15/15 10/15/12	1,000,000.00	1,001,250.00 0.00	1,000,962.72 (53.01)	977,291.00 1,762.00	(23,671.72)	0.00	833.33	4,611.11	2.43	0.94
3136FPRE9 FNMA	10/26/10	1.000V	10/26/15 04/26/12	1,000,000.00	1,001,250.00 0.00	1,000,891.88 (70.71)	977,365.00 2,194.00	(23,526.88)	0.00	833.34	4,305.56	2.43	0.92
31331JX57 FFCB	10/28/10	1.540	10/28/15 10/28/11	1,000,000.00	1,000,000.00 0.00	1,000,000.00 0.00	968,636.00 (4,164.00)	(31,364.00)	0.00	1,283.33	6,545.00	2.43	1.54
TOTAL				25,025,000.00	25,231,010.35 923.61	25,099,753.40 (7,597.84)	25,095,632.73 (24,331.57)	(4,120.67)	19,750.00	38,925.01	116,818.82	61.27	
Corporate													
88579EAF2 3M	04/26/10	4.500	11/01/11	1,000,000.00	1,053,010.00 0.00	1,020,476.79 (2,966.26)	1,025,270.00 (3,711.00)	4,793.21	0.00	3,750.00	18,750.00	2.56	0.96
084670AS7 Berkshire Hathaway	10/05/09	4.750	05/15/12	1,000,000.00	1,074,500.00 0.00	1,032,051.42 (2,423.40)	1,043,115.00 (3,381.00)	11,063.58	0.00	3,958.33	17,944.44	2.61	1.82
36962G4E1 GE Capital	07/16/10	3.500	08/13/12	1,000,000.00	1,034,170.00 0.00	1,022,509.88 (1,395.61)	1,032,261.00 (2,040.00)	9,751.12	0.00	2,916.67	4,666.67	2.51	1.81
59217EBZ6 Metropolitan Life Glob	08/27/10	2.875	09/17/12	1,000,000.00	1,033,570.00 0.00	1,023,882.91 (1,383.87)	1,019,738.00 (2,857.00)	(4,144.91)	14,375.00	2,395.84	1,118.06	2.51	1.22
06406HBK4 Bank of New York	08/27/10	5.125	08/27/13	1,000,000.00	1,113,040.00 0.00	1,090,658.91 (3,197.29)	1,086,385.00 (7,103.00)	(4,273.91)	0.00	4,270.84	4,840.28	2.70	1.27
TOTAL				5,000,000.00	5,308,290.00 0.00	5,189,579.91 (11,366.43)	5,206,769.00 (19,092.00)	17,189.09	14,375.00	17,291.68	47,319.45	12.89	
GRAND TOTAL				40,659,966.91	41,177,045.70 923.61	40,925,440.66 (18,828.97)	40,962,881.64 (46,746.57)	37,440.98	49,618.29	61,664.00	170,494.93	100.00	

V = variable rate, current rate shown, average rate for Cash & Equivalents

E = Corp Sec FDIC Guaranteed

City of Englewood
GASB 40 - Deposit and Investment Risk Disclosure
March 31, 2011

CUSIP	Type	Coupon	Maturity Date	Call Date	S&P Rating	Moody Rating	Par Value / Shares	Historical Cost	% Portfolio Hist Cost	Market Value	% Portfolio Mkt Value	Weighted Avg Mkt Dur (Yrs)
FNMA												
3136FHHH1	U.S. Instrumentality	2.000	04/14/2014	04/14/2011	AAA	Aaa	1,000,000.00	1,010,500.00	2.45	1,000,604.00	2.44	0.04
3136FMLX0	U.S. Instrumentality	1.125	04/26/2013	04/26/2011	AAA	Aaa	1,000,000.00	1,000,000.00	2.43	1,000,369.00	2.44	0.07
31398AR87	U.S. Instrumentality	2.020	08/20/2013	05/20/2011	AAA	Aaa	1,000,000.00	1,005,470.00	2.44	1,001,847.00	2.45	0.14
3136FJAS0	U.S. Instrumentality	2.000	09/16/2014	09/16/2011	AAA	Aaa	1,000,000.00	1,000,000.00	2.43	1,004,090.00	2.45	0.46
31398AZN5	U.S. Instrumentality	1.000	11/23/2011		AAA	Aaa	1,000,000.00	999,600.00	2.43	1,004,659.00	2.45	0.64
3136FPZ75	U.S. Instrumentality	1.000	12/28/2012	06/28/2011	AAA	Aaa	1,000,000.00	1,000,000.00	2.43	999,328.00	2.44	1.72
31398A4N9	U.S. Instrumentality	1.000	10/15/2013	04/15/2011	AAA	Aaa	1,000,000.00	1,001,170.00	2.43	990,196.00	2.42	2.48
31398A2Y7	U.S. Instrumentality	1.500	08/26/2014	08/26/2011	AAA	Aaa	1,000,000.00	1,002,470.00	2.43	985,416.00	2.41	3.29
3136FPDS3	U.S. Instrumentality	1.000	09/16/2015	09/16/2011	AAA	Aaa	1,000,000.00	1,002,150.00	2.43	995,159.00	2.43	4.27
3136FPRE9	U.S. Instrumentality	1.000	10/26/2015	04/26/2012	AAA	Aaa	1,000,000.00	1,001,250.00	2.43	977,365.00	2.39	4.34
ISSUER TOTAL								10,022,610.00	24.34	9,959,035.00	24.31	1.73
FHLB												
3133XTV45	U.S. Instrumentality	1.125	06/03/2011		AAA	Aaa	1,000,000.00	991,471.60	2.41	1,001,764.00	2.45	0.17
3133XFYJ3	U.S. Instrumentality	5.250	06/10/2011		AAA	Aaa	1,000,000.00	1,076,770.00	2.61	1,009,512.00	2.46	0.19
3133XUEC3	U.S. Instrumentality	2.650	08/12/2013	08/12/2011	AAA	Aaa	1,000,000.00	1,014,218.75	2.46	1,007,481.00	2.46	0.36
3133XWVT3	U.S. Instrumentality	1.500	02/24/2015	08/24/2011	AAA	Aaa	1,025,000.00	1,025,000.00	2.49	1,030,646.73	2.52	0.40
3133XWKV0	U.S. Instrumentality	2.375	03/14/2014		AAA	Aaa	1,000,000.00	1,030,620.00	2.50	1,025,981.00	2.50	2.85
313371AE6	U.S. Instrumentality	1.000	10/15/2015	10/15/2012	AAA	Aaa	1,000,000.00	1,001,250.00	2.43	977,291.00	2.39	4.32
ISSUER TOTAL								6,139,330.35	14.91	6,052,675.73	14.78	1.37
FICB												
31331GZQ5	U.S. Instrumentality	3.450	07/07/2014	07/07/2011	AAA	Aaa	1,000,000.00	1,005,000.00	2.44	1,007,061.00	2.46	0.27
31331JAP8	U.S. Instrumentality	1.050	12/29/2011		AAA	Aaa	1,000,000.00	998,000.00	2.42	1,005,500.00	2.45	0.74
31331JRK1	U.S. Instrumentality	2.500	06/15/2015	06/15/2012	AAA	Aaa	1,000,000.00	1,028,060.00	2.50	1,006,377.00	2.46	1.18
31331XG30	U.S. Instrumentality	5.450	06/21/2012		AAA	Aaa	1,000,000.00	1,039,790.00	2.53	1,060,329.00	2.59	1.18
31331Y3X6	U.S. Instrumentality	3.950	07/23/2012		AAA	Aaa	1,000,000.00	999,320.00	2.43	1,044,355.00	2.55	1.28
31331JX57	U.S. Instrumentality	1.540	10/28/2015	10/28/2011	AAA	Aaa	1,000,000.00	1,000,000.00	2.43	968,636.00	2.36	4.35
ISSUER TOTAL								6,070,170.00	14.74	6,092,258.00	14.87	1.18
CT PLUS												
ISSUER TOTAL								4,634,966.91	11.26	4,634,966.91	11.32	0.00
T-Note												
912828LV0	U.S. Treasury	1.000	08/31/2011		AAA	Aaa	1,000,000.00	1,000,000.00	2.43	1,003,438.00	2.45	0.42
912828LV8	U.S. Treasury	1.000	09/30/2011		AAA	Aaa	1,000,000.00	1,004,140.63	2.44	1,004,023.00	2.45	0.50

**City of Englewood
GASB 40 - Deposit and Investment Risk Disclosure
March 31, 2011**

CUSIP	Type	Coupon	Maturity Date	Call Date	S&P Rating	Moody Rating	Par Value / Shares	Historical Cost	% Portfolio Hist Cost	Market Value	% Portfolio Mkt Value	Weighted Avg Mkt Dur (Yrs)
T-Note												
912828LT5	U.S. Treasury	1.000	10/31/2011		AAA	Aaa	1,000,000.00	1,003,320.31	2.44	1,004,609.00	2.45	0.58
912828MQ0	U.S. Treasury	0.875	02/29/2012		AAA	Aaa	1,000,000.00	998,437.50	2.42	1,005,230.00	2.45	0.91
ISSUER TOTAL								4,005,898.44	9.73	4,017,300.00	9.81	0.60
FHLMC												
3134GISD7	U.S. Instrumentality	0.950	03/07/2013	06/07/2011	AAA	Aaa	1,000,000.00	1,000,000.00	2.43	999,990.00	2.44	1.91
3134GIS39	U.S. Instrumentality	1.000	01/28/2014	04/28/2011	AAA	Aaa	1,000,000.00	1,000,000.00	2.43	997,217.00	2.43	2.75
3134GITX66	U.S. Instrumentality	1.375	02/03/2014	08/03/2011	AAA	Aaa	1,000,000.00	998,900.00	2.43	994,459.00	2.43	2.77
ISSUER TOTAL								2,998,900.00	7.28	2,991,666.00	7.30	2.48
Bank of New York												
06406HBK4	Corporate	5.125	08/27/2013		AA-	Aa2	1,000,000.00	1,113,040.00	2.70	1,086,385.00	2.65	2.27
ISSUER TOTAL								1,113,040.00	2.70	1,086,385.00	2.65	2.27
Berkshire Hathaway												
084670AS7	Corporate	4.750	05/15/2012		AA+	Aa2	1,000,000.00	1,074,500.00	2.61	1,043,115.00	2.55	1.08
ISSUER TOTAL								1,074,500.00	2.61	1,043,115.00	2.55	1.08
3M												
88579EAF2	Corporate	4.500	11/01/2011		AA-	Aa2	1,000,000.00	1,053,010.00	2.56	1,025,270.00	2.50	0.57
ISSUER TOTAL								1,053,010.00	2.56	1,025,270.00	2.50	0.57
GE Capital												
36962G4E1	Corporate	3.500	08/13/2012		AA+	Aa2	1,000,000.00	1,034,170.00	2.51	1,032,261.00	2.52	1.33
ISSUER TOTAL								1,034,170.00	2.51	1,032,261.00	2.52	1.33
Metropolitan Life Global Fund												
59217EBZ6	Corporate	2.875	09/17/2012		AA-	Aa3	1,000,000.00	1,033,570.00	2.51	1,019,738.00	2.49	1.43
ISSUER TOTAL								1,033,570.00	2.51	1,019,738.00	2.49	1.43
Morgan Stanley												
61757UAF7	U.S. Agency	2.000	09/22/2011		AAA	Aaa	1,000,000.00	1,001,330.00	2.43	1,008,634.00	2.46	0.47
ISSUER TOTAL								1,001,330.00	2.43	1,008,634.00	2.46	0.47
ING Funding												
4497W1ST4	Commercial Paper	0.000	05/27/2011		A-1	P-1	1,000,000.00	995,550.00	2.42	999,579.00	2.44	0.16
ISSUER TOTAL								995,550.00	2.42	999,579.00	2.44	0.16

City of Englewood
GASB 40 - Deposit and Investment Risk Disclosure
March 31, 2011

CUSIP	Type	Coupon	Maturity Date	Call Date	S&P Rating	Moody Rating	Par Value / Shares	Historical Cost	% Portfolio Hist Cost	Market Value	% Portfolio Mkt Value	Weighted Avg Mkt Dur (Yrs)
							40,659,966.91	41,177,045.70	100.00	40,962,881.64	100.00	1.27
GRAND TOTAL												

Highlighted totals are issuers representing 5.00% or more of the portfolio's market value.

**City of Englewood
Securities Purchased
for the period March 1, 2011 - March 31, 2011**

CUSSIP/ Description	Purchase Date	Rate/ Coupon	Maturity/ Call Date	Par Value/ Shares	Unit Cost	Principal Cost	Accrued Interest Purchased	Yield
<u>Cash and Equivalents</u>								
CT PLUS	03/01/2011	0.140 V		1.75	100.000	1.75	0.00	0.14
CT PLUS	03/02/2011	0.140 V		1.69	100.000	1.69	0.00	0.14
CT PLUS	03/03/2011	0.140 V		1,250,000.00	100.000	1,250,000.00	0.00	0.14
CT PLUS	03/03/2011	0.140 V		1.17	100.000	1.17	0.00	0.14
CT PLUS	03/03/2011	0.140 V		0.55	100.000	0.55	0.00	0.14
CT PLUS	03/04/2011	0.140 V		1.71	100.000	1.71	0.00	0.14
CT PLUS	03/05/2011	0.140 V		1.71	100.000	1.71	0.00	0.14
CT PLUS	03/06/2011	0.140 V		1.71	100.000	1.71	0.00	0.14
CT PLUS	03/07/2011	0.140 V		1.70	100.000	1.70	0.00	0.14
CT PLUS	03/08/2011	0.140 V		1.68	100.000	1.68	0.00	0.14
CT PLUS	03/09/2011	0.140 V		1.70	100.000	1.70	0.00	0.14
CT PLUS	03/10/2011	0.140 V		798,890.46	100.000	798,890.46	0.00	0.14
CT PLUS	03/10/2011	0.140 V		1.66	100.000	1.66	0.00	0.14
CT PLUS	03/11/2011	0.140 V		1.69	100.000	1.69	0.00	0.14
CT PLUS	03/12/2011	0.140 V		1.69	100.000	1.69	0.00	0.14
CT PLUS	03/13/2011	0.140 V		1.69	100.000	1.69	0.00	0.14
CT PLUS	03/14/2011	0.140 V		1.63	100.000	1.63	0.00	0.14

**City of Englewood
Securities Purchased
for the period March 1, 2011 - March 31, 2011**

CUSIP/ Description	Purchase Date	Rate/ Coupon	Maturity/ Call Date	Par Value/ Shares	Unit Cost	Principal Cost	Accrued Interest Purchased	Yield
Cash and Equivalents								
CT PLUS	03/15/2011	0.140 V		1.69	100.000	1.69	0.00	0.14
CT PLUS	03/16/2011	0.140 V		1.67	100.000	1.67	0.00	0.14
CT PLUS	03/17/2011	0.140 V		1.69	100.000	1.69	0.00	0.14
CT PLUS	03/18/2011	0.140 V		1.70	100.000	1.70	0.00	0.14
CT PLUS	03/19/2011	0.140 V		1.70	100.000	1.70	0.00	0.14
CT PLUS	03/20/2011	0.140 V		1.70	100.000	1.70	0.00	0.14
CT PLUS	03/21/2011	0.140 V		1.73	100.000	1.73	0.00	0.14
CT PLUS	03/22/2011	0.140 V		1.67	100.000	1.67	0.00	0.14
CT PLUS	03/23/2011	0.140 V		1.67	100.000	1.67	0.00	0.14
CT PLUS	03/24/2011	0.140 V		1,250,000.00	100.000	1,250,000.00	0.00	0.14
CT PLUS	03/24/2011	0.140 V		1.65	100.000	1.65	0.00	0.14
CT PLUS	03/25/2011	0.140 V		1.63	100.000	1.63	0.00	0.14
CT PLUS	03/26/2011	0.140 V		1.63	100.000	1.63	0.00	0.14
CT PLUS	03/27/2011	0.140 V		1.63	100.000	1.63	0.00	0.14
CT PLUS	03/28/2011	0.140 V		94,128.78	100.000	94,128.78	0.00	0.14
CT PLUS	03/28/2011	0.140 V		1.64	100.000	1.64	0.00	0.14
CT PLUS	03/29/2011	0.140 V		1.63	100.000	1.63	0.00	0.14

**City of Englewood
Securities Purchased
for the period March 1, 2011 - March 31, 2011**

CUSIP/ Description	Purchase Date	Rate/ Coupon	Maturity/ Call Date	Par Value/ Shares	Unit Cost	Principal Cost	Accrued Interest Purchased	Yield
<u>Cash and Equivalents</u>								
CT PLUS	03/30/2011	0.140V		1.65	100.000	1.65	0.00	0.14
CT PLUS	03/31/2011	0.140V		133,948.86	100.000	133,948.86	0.00	0.14
CT PLUS	03/31/2011	0.140V		1.66	100.000	1.66	0.00	0.14
CT PLUS	03/31/2011	0.140V		493.29	100.000	493.29	0.00	0.14
TOTAL				3,527,513.46		3,527,513.46	0.00	
<u>U.S. Instrumentality</u>								
3133XWKV0 FHLB	03/28/2011	2.375	03/14/2014	1,000,000.00	103.062	1,030,620.00	923.61	1.32
TOTAL				1,000,000.00		1,030,620.00	923.61	
GRAND TOTAL				4,527,513.46		4,558,133.46	923.61	

V = variable rate, opening rate shown, average rate for Cash & Equivalents

**City of Englewood
Securities Sold and Matured
for the period March 1, 2011 - March 31, 2011**

CUSIP/ Description	Sale or Maturity Date	Rate/ Coupon	Maturity/ Call Date	Par Value/ Shares	Historical Cost	Amortized Cost at Sale or Maturity / Acrr / (Amort)	Sale/ Maturity Price	Fair Value at Sale or Maturity / Chr. In Fair Value	Realized Gain (Loss)	Accrued Interest Sold	Interest Received	Interest Earned	Yield
Cash and Equivalents													
CT PLUS	03/04/11	0.140 V		1,250,000.00	1,250,000.00	1,250,000.00 0.00	100.00	1,250,000.00 0.00	0.00	0.00	0.00	0.00	0.14
CT PLUS	03/18/11	0.140 V		1,000,000.00	1,000,000.00	1,000,000.00 0.00	100.00	1,000,000.00 0.00	0.00	0.00	0.00	0.00	0.14
CT PLUS	03/21/11	0.140 V		375,000.00	375,000.00	375,000.00 0.00	100.00	375,000.00 0.00	0.00	0.00	0.00	0.00	0.14
TOTAL				2,625,000.00	2,625,000.00	2,625,000.00 0.00		2,625,000.00 0.00	0.00	0.00	0.00	0.00	
U.S. Instrumentality													
3134G1VM3 FHLMC	03/28/11	0.700	09/28/12 06/28/11	1,000,000.00	999,000.00	999,081.80 45.07	100.00	1,000,000.00 1,829.00	918.20	0.00	3,500.00	525.00	0.76
TOTAL				1,000,000.00	999,000.00	999,081.80 45.07		1,000,000.00 1,829.00	918.20	0.00	3,500.00	525.00	
GRAND TOTAL				3,625,000.00	3,624,000.00	3,624,081.80 45.07		3,625,000.00 1,829.00	918.20	0.00	3,500.00	525.00	

V = variable rate, current rate shown, average rate for Cash & Cash Equivalents

**City of Englewood
Transaction Report
for the period March 1, 2011 - March 31, 2011**

Date	CUSIP	Transaction	Sec Type	Description	Maturity	PAR Value/Shares	Principal	Interest	Transaction Total	Balance
03/01/2011		Bought	CE	CT PLUS		1.75	1.75	0.00	(1.75)	(1.75)
03/02/2011		Bought	CE	CT PLUS		1.69	1.69	0.00	(1.69)	(3.44)
03/03/2011		Bought	CE	CT PLUS		1,250,001.72	1,250,001.72	0.00	(1,250,001.72)	(1,250,005.16)
03/04/2011		Bought	CE	CT PLUS		1.71	1.71	0.00	(1.71)	(1,250,006.87)
		Sold	CE	CT PLUS		1,250,000.00	1,250,000.00	0.00	1,250,000.00	(6.87)
03/05/2011		Bought	CE	CT PLUS		1.71	1.71	0.00	(1.71)	(8.58)
03/06/2011		Bought	CE	CT PLUS		1.71	1.71	0.00	(1.71)	(10.29)
03/07/2011	3134G1SD7	Interest	INS	FHLMC	03/07/2013	1,000,000.00	0.00	4,750.00	4,750.00	4,739.71
		Bought	CE	CT PLUS		1.70	1.70	0.00	(1.70)	4,738.01
03/08/2011		Bought	CE	CT PLUS		1.68	1.68	0.00	(1.68)	4,736.33
03/09/2011		Bought	CE	CT PLUS		1.70	1.70	0.00	(1.70)	4,734.63
03/10/2011		Bought	CE	CT PLUS		798,892.12	798,892.12	0.00	(798,892.12)	(794,157.49)
03/11/2011		Bought	CE	CT PLUS		1.69	1.69	0.00	(1.69)	(794,159.18)
03/12/2011		Bought	CE	CT PLUS		1.69	1.69	0.00	(1.69)	(794,160.87)
03/13/2011		Bought	CE	CT PLUS		1.69	1.69	0.00	(1.69)	(794,162.56)
03/14/2011		Bought	CE	CT PLUS		1.63	1.63	0.00	(1.63)	(794,164.19)
03/15/2011		Bought	CE	CT PLUS		1.69	1.69	0.00	(1.69)	(794,165.88)
03/16/2011	3136FJAS0	Interest	INS	FNMA	09/16/2014	1,000,000.00	0.00	10,000.00	10,000.00	(784,165.88)
	3136FPDS3	Interest	INS	FNMA	09/16/2015	1,000,000.00	0.00	5,000.00	5,000.00	(779,165.88)
		Bought	CE	CT PLUS		1.67	1.67	0.00	(1.67)	(779,167.55)
03/17/2011	59217EBZ6	Interest	COR	Metropolitan Life Global Fun	09/17/2012	1,000,000.00	0.00	14,375.00	14,375.00	(764,792.55)
		Bought	CE	CT PLUS		1.69	1.69	0.00	(1.69)	(764,794.24)
03/18/2011		Bought	CE	CT PLUS		1.70	1.70	0.00	(1.70)	(764,795.94)
03/19/2011		Sold	CE	CT PLUS		1,000,000.00	1,000,000.00	0.00	1,000,000.00	235,204.06
03/19/2011		Bought	CE	CT PLUS		1.70	1.70	0.00	(1.70)	235,202.36
03/20/2011		Bought	CE	CT PLUS		1.70	1.70	0.00	(1.70)	235,200.66
03/21/2011		Bought	CE	CT PLUS		1.73	1.73	0.00	(1.73)	235,198.93
03/22/2011	61757UAF7	Sold	CE	CT PLUS		375,000.00	375,000.00	0.00	375,000.00	610,198.93
		Interest	AGY	Morgan Stanley	09/22/2011	1,000,000.00	0.00	10,000.00	10,000.00	620,198.93
		Bought	CE	CT PLUS		1.67	1.67	0.00	(1.67)	620,197.26
03/23/2011		Bought	CE	CT PLUS		1.67	1.67	0.00	(1.67)	620,195.59
03/24/2011		Bought	CE	CT PLUS		1,250,001.65	1,250,001.65	0.00	(1,250,001.65)	(629,806.06)
03/25/2011		Bought	CE	CT PLUS		1.63	1.63	0.00	(1.63)	(629,807.69)
03/26/2011		Bought	CE	CT PLUS		1.63	1.63	0.00	(1.63)	(629,809.32)
03/27/2011		Bought	CE	CT PLUS		1.63	1.63	0.00	(1.63)	(629,810.95)
03/28/2011	3133XWKV0	Bought	INS	FHLB	03/14/2014	1,000,000.00	1,030,620.00	923.61	(1,031,543.61)	(1,661,354.56)
	3134G1VM3	Interest	INS	FHLMC	09/28/2012	1,000,000.00	0.00	3,500.00	3,500.00	(1,657,854.56)

**City of Englewood
Transaction Report
for the period March 1, 2011 - March 31, 2011**

Date	CUSIP	Transaction	-Sec Type	Description	Maturity	PAR Value/Shares	Principal	Interest	Transaction Total	Balance
03/28/2011	3134G1VM3	Call	INS	FHLMC	09/28/2012	1,000,000.00	999,081.80	0.00	1,000,000.00	(657,854.56)
		Bought	CE	CT PLUS		94,130.42	94,130.42	0.00	(94,130.42)	(751,984.98)
03/29/2011		Bought	CE	CT PLUS		1.63	1.63	0.00	(1.63)	(751,986.61)
03/30/2011		Bought	CE	CT PLUS		1.65	1.65	0.00	(1.65)	(751,988.26)
03/31/2011	912828LW8	Interest	TSY	T-Note	09/30/2011	1,000,000.00	0.00	5,000.00	5,000.00	(746,988.26)
		Interest	CE	CT PLUS		4,634,955.34	0.00	493.29	493.29	(746,494.97)
		Bought	CE	CT PLUS		134,443.81	134,443.81	0.00	(134,443.81)	(880,938.78)
									Portfolio Activity Total	(880,938.78)

Net Contributions	883,981.91	Net Withdrawals	0.00	Fees Charged	3,043.13	Fees Paid	3,043.13
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City of Englewood
Securities Purchased Bid and Offer
for the period March 1, 2011 – March 31, 2011

Date	Description	Rate/Coupon	Maturity/Call Date	Par Value/Shares	Broker	Bid/Offer	Comments	Accepted
3/28/2011	FHLB	2.375	3/14/2014	1,000,000.00	Merrill Lynch, Pierce, Fenner & Smith Inc. DTIC# 772	YTM 1.32	FHLB 2.375% 03/14/14	x
					CitiGroup DTIC# 418	YTM 1.29	FNMA 2.75% 03/13/14	
					Morgan Stanley DTIC #015	YTM 1.30	FNMA 2.75% 03/13/14	

City of Englewood

**Securities Sold Bid and Offer
for the period March 1, 2011 – March 31, 2011**

Date	Description	Rate/Coupon	Maturity/Call Date	Par Value/Shares	Broker	Bid/Offer	Comments	Accepted
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No Sale Activity

City of Englewood
Upcoming Cash Activity
for the next 45 days

Date	Transaction	CUSIP	Description	Coupon	Maturity Date	Next Call Date	Par / Shares	Principal	Interest	Transaction Total
04/14/2011	Potential Call	3136FHHH1	FNMA	0.000	04/14/2014	04/14/2011	1,000,000.00	1,000,000.00	10,000.00	1,010,000.00
04/15/2011	Interest	313371AE6	FHLB	0.000	10/15/2015	10/15/2012	1,000,000.00	0.00	5,000.00	5,000.00
04/15/2011	Potential Call	31398A4N9	FNMA	1.000	10/15/2013	04/15/2011	1,000,000.00	1,000,000.00	5,000.00	1,005,000.00
04/26/2011	Potential Call	3136FMLX0	FNMA	0.000	04/26/2013	04/26/2011	1,000,000.00	1,000,000.00	5,625.00	1,005,625.00
04/26/2011	Interest	3136FPRE9	FNMA	0.000	10/26/2015	04/26/2012	1,000,000.00	0.00	5,000.00	5,000.00
04/28/2011	Interest	31331JX57	FFCB	1.540	10/28/2015	10/28/2011	1,000,000.00	0.00	7,700.00	7,700.00
04/30/2011	Interest	912828L15	T-Note	1.000	10/31/2011		1,000,000.00	0.00	5,000.00	5,000.00
05/01/2011	Interest	88579EAF2	3M	4.500	11/01/2011		1,000,000.00	0.00	22,500.00	22,500.00
05/15/2011	Interest	084670AS7	Berkshire Hathaway	4.750	05/15/2012		1,000,000.00	0.00	23,750.00	23,750.00

Englewood Police Department Summary Report

For Period March 1, 2011 through March 31, 2011



TYPE OF INCIDENT	March 2011	March 2010	YTD 2011	YTD 2010
PATROL AND TRAFFIC				
Total Activities	6,076	6,478	17,014	18,357
Officer Initiated Activities	3,252	3,724	9,062	10,454
Misdemeanor Arrests	191	154	479	454
Felony Arrests	12	15	56	55
Warrant Arrests	40	51	114	154
DUI Arrests	26	20	77	69
Hazardous Summonses	390	443	1,086	1,201
Laser Summonses	444	536	1,113	1,808

INVESTIGATIONS				
Case Filings	16	25	44	63
Summons	0	6	6	9
Deactivated (no additional leads)	41	41	93	104
Unfounded	6	7	23	19
Victim Failure to Prosecute	9	7	16	14
Other Jurisdiction	13	4	27	12
Located Missing Person/Runaway	6	5	21	9
Non Criminal Death Investigations	5	5	18	7
Prosecution Declined by District Attorney	1	1	6	1
TOTAL	97	101	254	238

NEIGHBORHOOD SERVICES				
Impact Team				
Projects initiated	29	25	75	72
Residential	25	18	42	47
Business	4	7	33	25
Projects Cleared	18	20	50	49
Community Contacts	27	14	91	86
Residential	0	10	0	24
Business	27	4	91	62
Community Events	2	6	10	13
Code Enforcement				
Cases Opened	349	460	1,160	1,439
Notices of Violation	155	244	692	830
Postings	35	63	129	150
Summons	24	25	38	52
Patrol Referrals	30	52	84	125
TOTAL	593	844	2,103	2,596
Traffic Bureau				
High Accident Locations - Summons	90	241	428	885
School Zone - Summons	29	31	65	91
Citizen Complaint	147	57	280	159
Other	3	5	14	15
TOTAL	269	334	787	1,150
Community Relations				
Community Events/Activities	19	9	39	21
Persons in Attendance	1,527	133	1,831	405

ENGLEWOOD POLICE DEPARTMENT SUMMARY REI

For Period March 1, 2011 through March 31, 2011



TYPE OF INCIDENT		March 2011	March 2010	YTD 2011	YTD 2010
COMMUNICATIONS/RECORDS					
<i>Reported Part I Crimes</i>					
Murder/Manslaughter		0	0	0	0
Rape		1	0	5	1
Robbery		5	1	10	6
Assault (includes all assaults)		33	31	114	85
Burglary		19	18	67	47
Theft		145	98	391	300
Auto Theft		19	8	56	33
Arson		2	0	3	1
Reported Part I Crimes	TOTAL	224	156	646	473
Calls for Service	TOTAL		3,756	7,053	10,949

VICTIM ASSISTANCE RESPONSE					
Incidents with victim assistance provided		104	65	286	204
People served relative to incidents		140	80	366	264
Domestic Violence victims		29	12	110	44

ENGLEWOOD COMMUNITY DEVELOPMENT DEPARTMENT 2010

FROM THE DIRECTOR'S DESK

2010 was a signature year for the Department in many respects. Perhaps most significant was the success we had in securing grant funding made available through the Federal stimulus program. We received nearly \$.75 million in funding for housing and planning programs to be undertaken in 2011 and 2012.

The City was awarded \$500,000 in funding through the Neighborhood Stabilization Program for the purpose of buying foreclosed, single-family residential properties. This award was in addition to the \$1.25 million grant received the previous year. Properties purchased will be rehabbed and offered for sale to income-eligible families.

Through the Communities Putting Prevention to Work (CPPW) program of Tri-County Health Department, the City received two grants totaling \$238,600. One grant is for updating the City's Master Bicycle Plan and implementing key route marking improvements. The other grant is for undertaking complete street assessments for Broadway and old Hampden. The CPPW program funds projects that help develop healthy communities.

The City was awarded \$75,000 in Community Development Block Grant funds for \$8,000 grants to nine income-eligible homeowners seeking to make their homes more energy efficient.

Additional highlights of our year:

Staff worked with the State Office of Economic Development and International Trade to successfully expand the Arapahoe County Enterprise Zone in Englewood. Areas added included the Medical District, Flood Middle School, and the Centennial Shopping Center area.

During 2010, 147 businesses opened, expanded or modified their business licenses in Englewood. Eighty-one Englewood businesses received a total of \$1194,600 in State tax credits. These businesses reported over \$64 million in capital investments in 2010.

Nine businesses received a total of \$76,114 in grants from the City's Catalyst program, resulting in a total investment of \$381,620 in exterior improvements to their properties.

Another year of relatively slow development activity presented an opportunity to prepare for the future by undertaking critical planning and code revision work. In 2010, Council adopted amendments to the Downtown and Medical District Small Area Plan. This effort will be followed up by zoning reform work in 2011. Amendments to the City's landscape regulations and floodplain regulations were also adopted in 2010.

The art Shuttle was again jointly funded by the City and RTD. The shuttle served nearly 171,000 riders throughout the year at no cost to the riders. Free service will continue in 2011.

Each year the City of Englewood partners with the City of Littleton to provide an opportunity for citizens to properly dispose of household hazardous waste. In 2010, citizens from both cities disposed of 11,056 pounds of hazardous waste and 11,234 pounds of electronic waste. Residents of the two cities also took advantage of the annual Leaf and Tire Drop which kept these items from ending up in a landfill.

2010 was another busy and productive year. Please take a few minutes to read about all of our accomplishments last year on the inside of this report. Thanks go to the many volunteers on the boards and commissions that help us do our jobs: Alliance for Commerce in Englewood, Board of Adjustments and Appeals, Englewood Urban Renewal Authority, Keep Englewood Beautiful, and Planning and Zoning Commission.

All of these accomplishments are not possible without the hard work of a very dedicated staff. Their professionalism and commitment to exceptional customer service and quality work help make Englewood a great place to live, work and do business. We are looking forward to continuing our efforts in 2011 to make Englewood an even greater place to be.

*Alan White,
Community Development Director*

ADMINISTRATION

art SHUTTLE

The **art** shuttle, the City's free cross-town circulator bus service carried over 171,000 passengers in 2010. Since starting service in September 2004, the shuttle has carried over one million passengers. The 19 stop, three-mile round trip shuttle route carries passengers from CityCenter Englewood through downtown to the Craig Hospital/Swedish Medical Center area and back to Englewood Light Rail Station. The every fifteen minute service operates from 6:30 A.M. to 6:30 P.M. Monday through Friday.

HOUSING

HOUSING REHAB LOAN PROGRAM

During 2010, 19 rehab loan and grant applications were received with 8 applications approved including one investor loan. Thirteen loans and grants completed construction totaling \$490,000. One homeowner loan, for a major room addition, totaled \$195,000. Funding sources included CDBG, HOME, bank line of credit, and City monies.



4819 South Delaware - Before
NSP Remodel



4819 South Delaware - After
NSP Remodel - Sold on December 15

The 13 completed projects included 6 female-headed households, 4 elderly households and one disabled family. The median size family was a one person household earning 57% of the area median income living in a home built in 1948. An additional 6 homes were still under construction at the end of the year. Applications for home improvement loans are being accepted with no waiting list.

A new line of credit was approved with US Bank in November. The agreement provides an annual line of credit to the Housing Rehab Loan Fund of \$250,000. This agreement continues the elimination of income limits for the Program and also provides for investor loans. Any Englewood homeowner, regardless of income, can apply for a loan at this time.

The property located at 290 East Bellewood Drive, redeemed from foreclosure in February 2009, was rehabbed and sold to an owner/occupied family in September 2010. Proceeds from the sale were returned to Fund 46.

CDBG PROGRAM

The City of Englewood entered into three Intergovernmental Agreements with Arapahoe County for projects funded by the 2010 Community Development Block Grant (CDBG). The projects were: 1) Housing Rehabilitation and Handyman Project (\$50,000); 2) the House of Hope Staffing Project (\$22,500); and 3) the Energy Efficient Englewood Project (\$77,500). All projects are to be completed by April 30, 2011.

In September, City Council approved submitting applications to Arapahoe County for the 2011 CDBG program to fund the Energy Efficient Englewood Project, the House of Hope Staffing Project and the Housing Rehabilitation program. Awards should be made by March 2011.

HOUSE OF HOPE

The House of Hope celebrated its 9th anniversary in January 2010. The building has consistently served an average of 30 women and children daily during the year representing 10,000 nights of safe housing and supportive services to mothers and their children. Family Tree, Inc. has been providing case management services to families from Englewood and the surrounding area. The City uses CDBG funds to support the staffing needs of the project.

HOME BUYER WORKSHOPS

The Community Development Department hosted six homebuyer workshops during the year for first-time homebuyers--people who have not owned a home in the last three years. The workshops are free and open to anyone interested in understanding the home buying process. Each workshop covers such topics as budgeting, credit reports, predatory lending, mortgage products, real estate contracts, lender and realtor selection, mortgage qualifications, purchasing offers, inspections and appraisals, and the closing process.



2335 West Baltic - After
NSP Remodel - Under Contract

Upon completion of the class, a certificate is issued certifying the homebuyer met the educational requirements for mortgage loans through the Colorado Housing Finance Authority (CHFA) and the Arapahoe County Homebuyer Program as well as for many other first-time homebuyer programs.

The workshops are lead by staff from the Colorado Housing Assistance Corporation. Four classes are currently scheduled for 2011.

NEIGHBORHOOD STABILIZATION PROGRAM

Neighborhood Stabilization Program (NSP) funding is from the Department of Housing and Urban Development (HUD), funded through the Housing and Economic Recovery Act (HERA). Project ReBuild proposed to use 100% of the NSP funding to initially acquire 10 single-family vacant foreclosed properties, rehab and sell them with down payment assistance to buyers at or below 120% of the area medium income. Families at or below 50% of the area median incomes, participating in local family self-sufficiency programs, have first priority to purchase the properties.

In July, the Colorado Division of Housing (CDOH) awarded an additional \$500,000 in NSP1 funding for Project ReBuild. This allowed for the purchase of eleven foreclosed single family homes in eligible census tracts plus funding to cover administration, project delivery and carrying costs.

By the end of 2010, one home was sold; one home was under contract; four homes were listed for sale; and five homes were under various phases of construction. In December, a Program Income Reuse Plan was submitted to CDOH for initial review. The Plan would allow the proceeds from the sale of the initial eleven homes to be used to purchase four additional foreclosed single family homes during 2011.

ENERGY EFFICIENCY ENGLEWOOD

The Energy Efficient Englewood (E³) is a grant program designed to improve the energy efficiency of homes for low/moderate income property owners. The maximum grant is \$8,000 per homeowner. The program focuses on items that qualify for federal tax credits or any other state or local rebate programs, including, but not limited to Energy Star furnaces, water heaters, windows, doors, skylights, insulation, roofing, siding, evaporative coolers, and appliances. The program is funded through Community Development Block Grant funds. Currently 8 of the 9 grants have been awarded.

PLANNING

DEVELOPMENT UPDATE

The northwestern corner of South University Boulevard and East Dartmouth Avenue has a fresh appearance with redeveloped parking lots and landscaping at both the Korean Emmanuel Church and Joshua School.

Construction was completed on the new Advance Auto Parts store at 3191 South Broadway. The project includes new landscaping and water quality areas.

In a short five month period, the McDonald's restaurant at 630 West Hampden Avenue was razed and rebuilt with expanded drive-through lanes and a bright new look.



4744 South Galapago
NSP Remodel - In Progress

KENT PLACE

Continuum, the developer for Kent Place, has revised its concept for development of the property since the initial neighborhood meeting in Summer 2010. Although no plans have been officially submitted for review, information presented at meetings with City staff indicates the revised concept complies with the requirements of the approved PUD for a mixed-use development. The development concept proposes a mix of residential, retail and commercial uses. Details of the plan are being worked on by Continuum and Forum Real Estate Group.

The Community Development Department has processed two subdivision plat amendments for the property, creating separate residential and commercial lots. In December 2010, City Council approved an intergovernmental agreement (IGA) between the City and the Kent Place Metropolitan Districts. This IGA was a requirement imposed by City Council when the formation of the Districts was approved in 2007. The Districts have been created as a financing mechanism for the on- and off-site public improvements needed to accommodate development on the site.

UNIFIED DEVELOPMENT CODE

Staff researched, drafted and managed the following UDC amendments through the adoption process:

- **Consignment Use:** The retail uses of buy-back, second-hand, thrift and consignment shops were divided into two categories: small and large (floor area greater than 12,000 square feet). The small shops are allowed in the MU-B-1, MU-B-2 and M-2 zones while the large shops are not permitted in MU-B-1 (downtown area).
- **Floodplain:** FEMA's update of the Englewood portion of the Flood Insurance Rate Map prompted the first update of floodplain regulations since 1995.
- **Landscape:** Amendments provide greater flexibility by reducing requirements while emphasizing quality materials and locating landscaping where it is most visible to the public and most effective in achieving its purpose.

Staff continues to work on proposed sign code amendments with focus on materials, temporary signs, and simplifying regulations.

PUBLIC IMPROVEMENTS FINANCING STUDY

Community Development hired Progressive Urban Management Associates to conduct the Englewood Downtown and Medical District Public Improvements Financing Study. The study was chiefly focused around educational and outreach efforts to explore possible financing mechanisms to pay for public improvements along the Broadway and Old Hampden Avenue corridors. Significant efforts were made to engage City Council, the South Broadway BID, and Swedish and Craig Hospitals. Based on the results of the first wave of outreach efforts, additional realistic design work was done for the Old Hampden Avenue corridor that addressed hospital needs and showed how the design, look, and feel of the corridor could significantly be improved. Additional design work, followed by a report and Council presentation, will take place in 2011.

COMMUNITIES PUTTING PREVENTION TO WORK GRANTS

Community Development submitted two grant applications to Tri-County Health for federal funds aimed at long term efforts to fight obesity. The two projects submitted were the Englewood Master Bicycle Plan Route Study and

Implementation Program, and the Englewood Downtown and Medical District Complete Streets Assessment Study. Community Development was awarded a total of \$238,634 for the two projects, which are scheduled to be undertaken in 2011.

MEDICAL DISTRICT PHASE II PLANNING PROCESS

The Medical District Phase II planning process was designed to primarily engage the community in exploring potential directions for reforming zoning regulations for areas of stability in the vicinity of Swedish Medical Center and Craig Hospital, specifically in sub-areas 2, 3, and 5. The planning process kicked off in April with a review of previous small area plan work completed to date, existing conditions in sub-areas 2, 3, and 5, and the details of the new Medical Zone District regulations. At the second meeting, stakeholders were asked to participate in a two part exercise that would help to establish the direction for various portions of sub-areas 2, 3, and 5. The feedback received at the second meeting was used to develop draft amendments to the small area plan goals and objectives. The draft amendments were presented to stakeholders at the third meeting. Additionally, a visual preference survey was administered in order to gather additional stakeholder preferences for building scale.

A series of study sessions were held with the Planning and Zoning Commission and City Council to discuss the proposed amendments to the small area plan from May through August. Planning and Zoning held a public hearing on the proposed amendments to the small area plan on October 5th. City Council opted to hold a public hearing which took place on December 6. At the December 20th regular Council meeting, Council approved the proposed changes to the small area plan goals and objectives by resolution with amendments to sub-area 2 objectives based on citizen input at the public hearings. The Planning and Zoning Commission will begin working on detailed zoning regulation reforms based on the adopted goals and objectives through a series of study sessions scheduled for 2011.

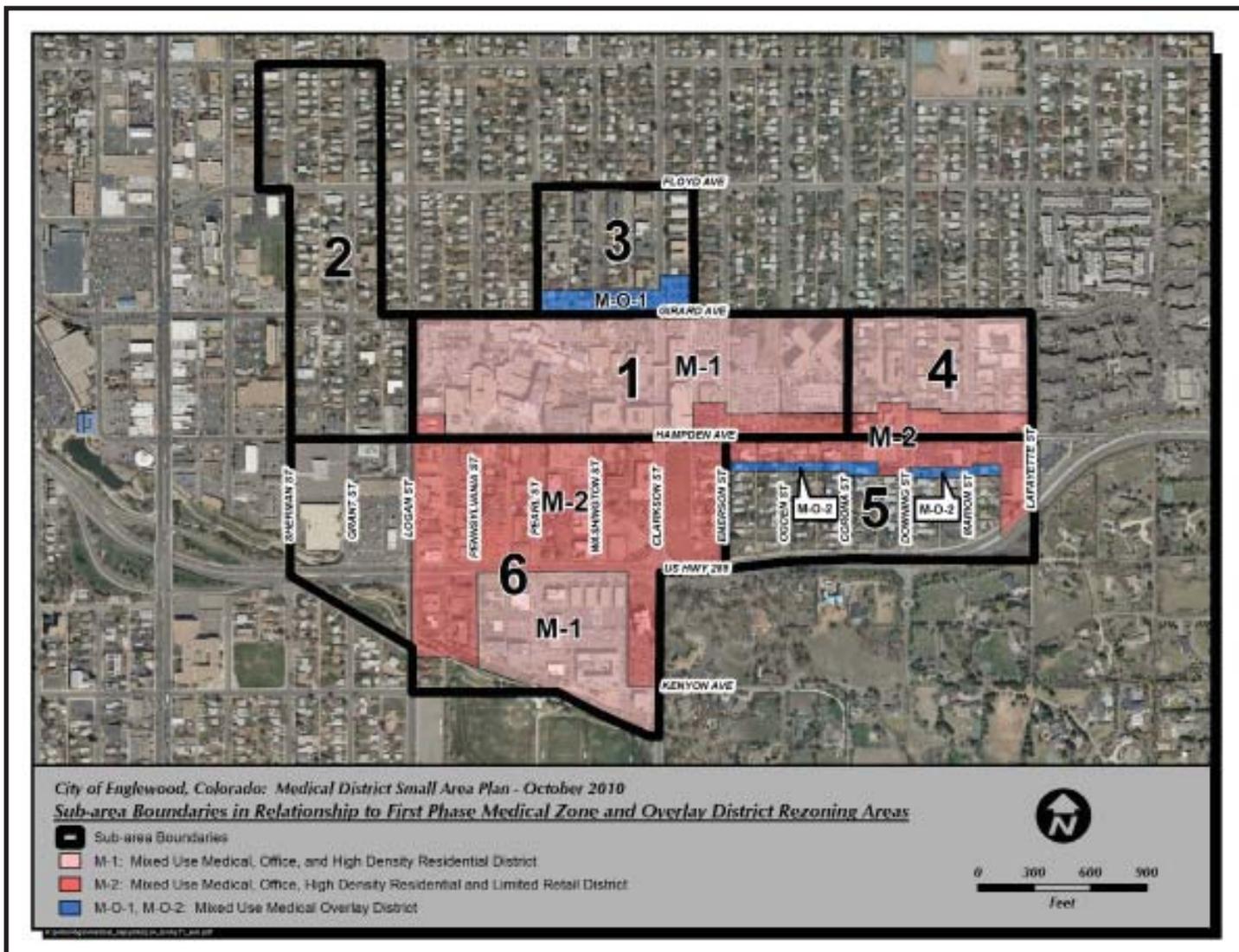
BOARDS AND COMMISSIONS

ALLIANCE FOR COMMERCE IN ENGLEWOOD (ACE)

- ACE endorsed the efforts of the South Broadway Englewood Business Improvement District to hold an event in 2011 and encouraged City Council to support their endeavor.

- ACE requested City Council expand their membership from 7 to 9 members.

- ACE endorsed the City's grant application to Tri-County Health Department for public right-of-way improvement planning. ACE further agreed to become a collaborating partner in the project.



• ACE provided recommendations to Planning and Zoning Commission and City Council on signage topics, including murals, banners, and temporary (sandwich board) signs.

BOARD OF ADJUSTMENT AND APPEALS

In 2010, seven variance cases were heard by the Board of Adjustment and Appeals. The results of the variance requests are:

- A variance to reconstruct a deck 24.5 feet into the required 25 foot rear setback was **approved**.
- A variance to reduce the minimum distance requirement between a small group living facility and a state-licensed child care facility from 750 feet to 715 feet; and to reduce the minimum distance requirement between a small group living facility and another group living facility from 1,250 feet to 700 feet was **denied**.
- A variance to reduce the minimum required 40 foot lot width to 37.5 feet for the purpose of establishing

dimensional requirements for an addition to an existing one-unit dwelling was **approved**.

- A variance to exceed the maximum allowed driveway width of 20 feet by 8 feet, within the front yard and extending to the intersecting street was **approved**.
- A variance to reduce the required minimum lot frontage of 75 feet to 62.5 feet in order to construct a surface parking area was **approved**.
- A variance to encroach 1 foot into the required 5 foot north side setback, and to encroach 10 inches into the maximum allowed projection for an eave in the required north side setback, and to extend 6 feet 2 inches beyond the maximum allowed north bulk plane, and to extend 2 feet 3 inches beyond the maximum allowed south bulk plane, in order to construct a two story addition was **approved**.
- A variance to exceed the maximum permitted 1000 square foot total floor area for a garage by an additional

287 square feet to construct an addition to the garage was approved.

KEEP ENGLEWOOD BEAUTIFUL

Commissioners were busy again in 2010. Many of the programs and events that KEB worked are well established events which Englewood citizens look forward to participating in each year. In addition to the tried and true events, KEB implemented new events such as composting classes and partnering with the Parks and Recreation Department for the Arbor Day celebration.

KEB volunteers held composting classes at the Malley Center and the new and very popular community garden. Class participants received an overview of composting and the basics of starting their own composting pile. These classes were very successful and will continue in the future. Information for these classes will be available in the *Citizen and Play Englewood*.

KEB partnered with the Parks and Recreation Department for a third year at the City's Arbor Day Celebration. Commissioners gave away literature, seedlings and bare root trees at Cushing Park. The event was open to all Englewood residents. KEB is looking forward to being even more involved in 2011.



2796 South Broadway - Bites
Catalyst Project

Once again KEB was given the opportunity to maintain one of the City's flower gardens. Flowers were planted at the Englewood Depot located at Dartmouth and Galapago. Members of KEB chose the flowers, prepared the flower bed, planted and maintained the flowers from May to September. Many of the flowers planted are native to Colorado.

As a requirement to maintain their good standing with Keep America Beautiful, KEB volunteers performed the Community Appearance Index (formerly the Litter Index). The City was ranked on litter appearing at 17 locations. The volunteers ranked the City a 1.3, meaning there was very little litter observed and the community has a clean and litter free appearance.

The summer months were also a time for KEB to distribute Englewood Cleanup coupons. The coupons are worth \$20 off the regular priced dump fee at the Waste Management Transfer Station. Coupons are available to all residents of Englewood June through August or while they last.

At the 19th annual Household Hazardous Waste Roundup in September, 11,056 pounds of hazardous waste and 11,234 pounds of electronic waste were collected. Every year Keep Englewood Beautiful, the City of Englewood and the City of Littleton partner to collect common household hazardous waste such as oil, pesticides and cleaning products. Electronic waste is also collected at this event.

The Leaf and Tire Roundup was held the last weekend of October and the first two weekends of November. The event was extended one week due to the overwhelming response last year. However, the weather didn't cooperate this year, and fall came very late in the year. While the event was still held, the amount of leaves was far below the previous years.

The 23rd Annual Holiday Lighting Event was held in December with 10 participants. The event encourages residents and citizens to share in the holiday spirit by decorating their homes and businesses. Awards ranged from Mayor's Choice to the Environmental Award. Award winners and those receiving honorable mentions were recognized with ribbons and certificates at the December 20, 2010 Council meeting.

PLANNING AND ZONING COMMISSION

In addition to the completed UDC amendments and the Medical District Small Area Plan, the Commission was busy with:

- Review of the Denver Regional Council of Governments Natural Hazard Mitigation Plan which provides a comprehensive set of local action items to reduce risk from natural hazards.
- Review and submittal of recommended capital improvements to the City Manager, as required by the City's Charter.
- Interpretation of Unified Development Code language to determine if outdoor recreational ramps (skateboard ramps) are a residential accessory use. The Commission determined the ramps are accessory uses, and therefore permitted.
- Englewood Estates PUD Amendment public hearing on an application by Habitat for Humanity to allow additional units and duplex units. A recommendation for approval was forwarded to City Council.
- Consideration of priority topics for 2011. They included sign code, medical marijuana, and Medical District Phase 2 UDC amendments.

- Discussion of meeting procedures. Staff prepared an outline for the Commission to use during public hearings along with a flow chart on making a motion.



3315 South Broadway - Cafe 180
Catalyst Project

ECONOMIC DEVELOPMENT

COMMERCIAL CATALYST PROGRAM

Commercial corridor renewal and revitalization continues to be a significant priority for Community Development. In 2010, Englewood worked with 9 businesses for commercial façade and signage enhancements. A total of \$76,114 was expended through a City matching grant program to fund a total investment of \$381,620. The following businesses participated in the Commercial Catalyst Program in 2010:

- Jimano's Pizza, 2950 South Broadway #G
- Bites, 2796 South Broadway
- Copper Pot, 508 East Hampden Ave
- Café 180, 3315 South Broadway
- Cronen Plumbing & Heating, 4767 South Broadway
- Crème de la Couture, 3041 South Broadway
- Adco Hearing Products, 4242 South Broadway
- ReNew Upscale Resale, 3473 South Broadway
- 1894 Race St. Company, LLC, 290 West Hampden Ave

ARAPAHOE COUNTY ENTERPRISE ZONE

In 1990, the Cities of Englewood, Sheridan, and Littleton were granted Enterprise Zone status for a portion of the industrially and commercially zoned properties within each jurisdiction. Englewood's Community Development staff administers the Arapahoe County Enterprise Zone. The economic development benefits available through the Arapahoe County Enterprise Zone are a central component of Englewood's business retention, expansion and attraction strategies. The State of Colorado tax credits provided by the Arapahoe County Enterprise Zone are designed to encourage investment and enhance the economic climate.

In 2010, 81 businesses claimed tax credits through the Enterprise Zone. Benefits to Englewood businesses located in the Arapahoe County Enterprise Zone total \$1,391,332 in State of Colorado tax credits. This includes tax credits in the following categories: \$1,194,600 in investment tax credit, \$92,331 in new business facility tax credit, \$85,214 in job training tax credit, \$15,279 in health insurance tax credits, and \$3,908 in research and development credits. Englewood businesses reported total capital investments of over \$64 million during 2010.

Englewood businesses further reported a loss of 61 new jobs with an average FTE salary of \$61,976 per employee. Even though Englewood businesses reported a loss in jobs, the average FTE salary increased 44% over 2009.

ENTERPRISE ZONE EXPANSION

At the November 18, 2010 Economic Development Commission meeting, the Commission approved the expansion of the Arapahoe County Enterprise Zone to include the following sites:

- Medical District Small Area Plan: Expanding the Enterprise Zone in this area is intended to encourage business attraction, retention, and possible redevelopment.
- Flood Middle School: Expansion of the Enterprise Zone is intended to encourage investment and redevelopment. The site is currently being marketed as a mixed-use development opportunity.



2950 South Broadway - Jimano's
Catalyst Project

- Centennial Shopping Center: The shopping center owners have previously expressed an interest in redevelopment and investment, but this investment has not come to fruition. Adding this area into the Enterprise Zone potentially encourages development and revitalization of this property and surrounding areas. This site includes property in the City of Englewood and City of Littleton.

The Arapahoe County Enterprise Zone Administrator has notified property owners and businesses about the status of the enterprise zone expansion and that their sites are now located within the Arapahoe County Enterprise Zone.

BUSINESS ATTRACTION

Englewood markets available commercial space using www.EnglewoodSites.com. This website is a critical link to



3473 S Broadway - ReNew Upscale Project
Catalyst Project

available commercial space and community demographic information. The ultimate goal of the website is to assist business attraction and business expansion options within the community. In 2010, EnglewoodSites had approximately 2,000 visits.

Additionally, Englewood utilizes a New Business Welcome brochure, which provides a new business with an array of business services information.

During 2010, a number of significant economic development projects and activities occurred in Englewood. Below is a summary of specific investments in Englewood:

- *Swedish Medical Center:* Englewood's largest employer completed its \$84 million expansion. This multi-year construction project adds a significant level of investment and jobs within the recently expanded "medical campus" portion of the Arapahoe County Enterprise Zone.

- *South Broadway and Commercial Corridors:* Englewood continues to revitalize South Broadway and other aging commercial corridors in the Arapahoe County Enterprise Zone. A significant level of investment is underway and planned for Englewood's primary commercial corridor through signage and façade improvements.

- 147 business operations opened, expanded or modified their business licenses with the City of Englewood during 2010.

COMMERCIAL BUILDING PERMIT ACTIVITY

- Commercial Additions - 14 permits valued at \$7,681,397
- Commercial New - 7 permits valued at \$1,147,110
- Commercial Remodel - 78 permits valued at \$6,090,680

CITY-WIDE RETAIL ASSESSMENT

In December 2010, City Council approved a contract to hire the firm of BBC to conduct an assessment of the City's sites and markets for retail development. This powerful consulting team will shed light on Englewood's potential for new retail by conducting a quantitative analysis of retail demand. They will also conduct a comprehensive analysis of the development sites and shopping districts within the community and will develop strategies for retail recruitment, attraction and retention. This effort is intended to better position Englewood to attract new retail and development within the community.



3041 South Broadway - Creme de la Couture
Catalyst Project

For more information contact

City of Englewood
Community Development Department
1000 Englewood Parkway
Englewood, CO 80110
303-762-2342



www.Englewoodgov.org



C I T Y O F E N G L E W O O D
C O M M U N I T Y D E V E L O P M E N T

To: Mayor Woodward and City Council

Through: Gary Sears
City Manager

Alan White ✓
Community Development Director

From: Darren Hollingsworth ✕
Economic Development Coordinator

Date: April 14, 2011

Subject: First Data – 750 W. Hampden

Community Development staff received a call from Mr. Dennis Witte of Omni Development indicating that their largest tenant First Data will vacate their facility at 750 W. Hampden. This tenant is expected to vacate the Englewood facility this summer and results in the loss of approximately 750 primary jobs. Mr. Witte indicated that First Data will consolidate a portion of its operations in the Denver Tech Center and some of the jobs will be transitioned to Atlanta, Georgia.

Staff is working with the brokerage community and representatives from the S. Metro Denver Chamber of Commerce and the Metro Denver Economic Development Corporation to develop possible leads for re-tenanting this location.

MEMORANDUM



TO: Gary Sears, City Manager

THROUGH: Rick Kahm, Director of Public Works ✓

FROM: David Henderson, Engineering/Capital Projects Administrator ✓

DATE: April 13, 2011

SUBJECT: PROJECT UPDATES –Security Camera Project, Xcel Energy Projects, Denver S. Broadway Improvements, Concrete Utility Program 2011, Safety Services Generator Project, Belleview Park Scorer’s Shed, City Radio System, Street Maintenance Projects 2011, CityCenter Site Development, Englewood McLellan Reservoir Foundation, Air Quality/Energy Savings Projects

SECURITY CAMERA PROJECT

Site reviews for the security camera project are underway. The consultant, Chuck Kaffine, is meeting with staff at each of the City facilities where camera upgrades are proposed. These site reviews will allow him to compile all details of each site. Technical staff from IT will also accompany Chuck to help understand the needs from a technical perspective.

XCEL ENERGY PROJECTS

Xcel submitted a permit application to upgrade power lines on Dartmouth Ave. between Fox and Broadway, and for the alleys east of 2900-3000 S. Broadway. Two of the poles on Dartmouth will be replaced along with all of the poles in the two alleys. New wire and arms will be installed. Public Works is requiring, as conditions of the permit, that businesses and residents be notified of the schedule and scope of the project. The City has issued a permit for this work. Staff will provide copies of the required notifications to City Council when received.

DENVER S. BROADWAY IMPROVEMENTS

The City of Denver began construction on S. Broadway, between Wesley and Yale, last week. Public Works met with representatives from the City of Denver and their contractor, Concrete Works of Colorado. Improvements to the Yale intersection will require temporary transitions on the Englewood side. We are reviewing the contractor’s traffic control plan. Information about the Denver project can be seen at the following website:
<http://www.denvergov.org/ProjectsInProgress/SouthBroadwayWesleytoYale/tabid/434078/Default.aspx>

CONCRETE UTILITY 2011

Concrete inspectors continued the process of identifying concrete in need of repair to be included in the 2011 Concrete Utility Program. Staff continues marking, with pink arrows, the limits of removal at those locations. Any questions regarding this work should be directed to the Concrete Utility 303-762-2360 or concreteutility@englewoodgov.org. Staff will present a motion to award a contract at the April 18th Council meeting.

SAFETY SERVICES GENERATOR PROJECT

City Council approved a Bill for an Ordinance to accept a FEMA “Assistance to Firefighters Grant”. This grant includes the purchase and installation of a 200KW generator. Contracts were executed and a notice to proceed has been issued. The contractor applied for a building permit last week.

BELLEVIEW PARK SCORER’S SHED

Construction of the new scorer’s building is substantially complete. Xcel Energy is replacing the transformer. Asphalt patching and paving will be complete this week.

CITY RADIO SYSTEM-REPLACEMENT WITH PUSH TO TALK

The Servicenter Garage continues to remove old radios from vehicles as they are being serviced.

STREET MAINTENANCE PROJECTS 2011

The Street Division continued cutting and patching potholes. Staff continued trimming overgrown trees in alleys. Cracks will be poured as weather and time allow. The Street Division is preparing a list for the 2011 in-house asphalt overlay program. Work is expected to begin in late May.

CITYCENTER SITE DEVELOPMENT

Alexan East and West Parcels

438 residential units. Alexan's occupancy level for January, 2011 is 93.8%. Commercial uses: Let It Bead, Curves for Women, State Farm, **Lifetime Family Practice**, Cuttin' It Loose, Jackson Hewitt Tax Service, Foothills Physical Therapy, Creative Perspectives, and CityCenter Community. Mile High Coffee has closed and a new tenant, **Solid Grounds, opened in its place this week.**

Parkway Retail / Office Buildings

Commercial uses: The International House of Pancakes (IHOP), Qdoba, GNC, Supercuts, Nails Center, CityCenter Dental Group, MMB Hearing, Tableaux Interior Design, Englewood Eyecare, Collective Licensing Int'l, Inc., M.P. Hayutin, LLC, CityCenter Wine and Spirits, Quizno's, Miller/Weingarten, Air Walk, "Insurance Company of the West", Printwear Express, Fred Astaire Dance Studio, Wellness Treatment Center, and SB Clark Companies.

Bally's Building

Tenants include Bally's, "Blondies Fire House Pub and Restaurant", and MaxFour.

Retail South of the Parkway

Tenants: Petco, Ross, Payless Shoes, Coldstone Creamery, Noodles, Sports Authority, and Office Depot.

Gold Mine Pad

Tenants include: Jamba Juice, Tokyo Joe's, and Mega Wraps. Browncow has closed.

CityCenter Site

EEFI continues project management of all infrastructure on the site. Staff is monitoring the security, sweeping, snow removal, and day porter services performed under the Common Area Maintenance.

Wal Mart Expansion

Wal Mart's contractor continued construction of a 10,488 square foot addition to the east side of the store. The contractor is in the process of constructing a new centered entrance on the south side of the building. The project will eliminate the tire/auto section and add square footage for groceries.

Bradley Station Environmental

EEFI's environmental consultants prepared an Executive Summary Report (dated July 28, 2008). Updates will be provided as additional information is received.

ENGLEWOOD MCLELLAN RESERVOIR FOUNDATION (EMRF)

PA-84 West

Construction for TT of Denver has resumed. Completion is anticipated by September, 2011.

PA-85 (RTD site)

RTD paid the final billing in the amount of \$591,836.86. Finance has deposited this money in the LTAR fund.

PA-85 (Benjamin Franklin Charter School)

The Benjamin Franklin Charter School anticipates a ground breaking on Saturday, April 9th, at 10:30 a.m. **Construction is expected to begin the week of April 18th with completion (and school beginning) by mid-August, 2011.**

AIR QUALITY/ENERGY SAVING PROJECTS

Flex Fuel Program

Currently, thirty-three of our fleet vehicles are running on E-85 ethanol fuel. All new replacement vehicles (less than ¾ ton) will be compatible with E-85. Approximately 50 Flex Fuel vehicles will be in our fleet within two years. Currently, the cost of E-85 fuel is approx. \$0.55 per gallon less than regular unleaded gasoline. Thirteen of our fleet vehicles run on Compressed Natural Gas (CNG).

Hybrid Vehicle Purchase

The City of Englewood applied for a grant through the Regional Air Quality Commission for funding of hybrid vehicle technology. Two units that have met the replacement criteria for 2011 and will be replaced with Ford Escape hybrid vehicles. The total cost of these vehicles is within the budgeted replacement amount designated for these units, and if the grant is successful, the additional cost of the hybrid technology will be deposited back into the CERF fund.

"Green" Programs

We continue to work with our vendors to expand the Green product line as it becomes available. 90% of our custodial paper supplies are from recycled sources. The Servicenter is now "single-streaming" waste at the Servicenter and a dumpster has been supplied for *cardboard only* recycling.

Energy Saving Projects

In 2001, the Public Works Traffic Division began an ongoing program to convert traffic signals from incandescent lamps to Light-Emitting-Diode (LED) bulbs. To date, 80% of our City maintained signals have been converted. LED traffic signals use 90% less energy than incandescent lamps, last 5 times longer, and provide better visibility.

**CITY OF ENGLEWOOD
2011 CALENDAR OF EVENTS**



Mon., Apr. 18	6:00 p.m.	City Council Study Session, Community Room
	7:30 p.m.	City Council Meeting, City Council Chambers
Tues., Apr. 19	7:00 p.m.	Planning & Zoning Commission, City Council Chambers
Wed., Apr. 20	Cancelled	Liquor Licensing Authority, telephone poll
Mon., Apr. 25	6:00 p.m.	City Council Study Session, Community Room
Mon., May 2	6:00 p.m.	City Council Study Session, Community Room
	7:30 p.m.	City Council Meeting, City Council Chambers
Tues., May 3	7:00 p.m.	Planning & Zoning Commission, City Council Chambers
Wed., May 4	4:00 p.m.	Englewood Housing Authority, 3460 S. Sherman #203, Board Room
	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	7:00 p.m.	Liquor Licensing Authority, City Council Chambers
Mon., May 9	6:00 p.m.	Citizen of the Year Celebration, Malley Center
Tues., May 10	4:00 p.m.	NonEmergency Employees Retirement Board, Public Works Conference Room
	5:00 p.m.	Water and Sewer Board, Community Dev. Conf. Rm.
	6:30 p.m.	Keep Englewood Beautiful Commission, City Council Conference Room
	7:00 p.m.	Library Board, Library Board Room
Wed., May 11	6:30 p.m.	Urban Renewal Authority, Community Development Conference Room
	7:00 p.m.	Board of Adjustment and Appeals, City Council Chambers
Thurs. May 12	11:30 a.m.	Alliance for Commerce in Englewood Committee, City Council Conference Room
	3:00 p.m.	Police Officers Pension Board, Public Works Conf. Rm.
	4:00 p.m.	Firefighters Pension Board, Public Works Conference Room

	5:30 p.m.	Parks & Recreation Commission, Malley Senior Recreation Center, 3380 South Lincoln Street
	6:30 p.m.	Transportation Advisory Committee, City Council Conf. Rm.
Mon., May 16	6:00 p.m.	City Council Study Session, Community Room
	7:30 p.m.	City Council Meeting, City Council Chambers
Tues., May 17	7:00 p.m.	Planning & Zoning Commission, City Council Chambers
Wed., May 18	6:30 p.m.	Code Enforcement Advisory Committee Meeting, City Council Conference Room
	7:00 p.m.	Liquor Licensing Authority, City Council Chambers
Mon., May 23	6:00 p.m.	City Council Study Session, Community Room
Mon., May 30		City Hall Closed – Memorial Day
Wed., June 1	4:00 p.m.	Englewood Housing Authority, 3460 S. Sherman #203, Board Room
	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	7:00 p.m.	Liquor Licensing Authority, City Council Chambers
Mon., June 6	6:00 p.m.	City Council Study Session, Community Room
	7:30 p.m.	City Council Meeting, City Council Chambers
Tues., June 7	7:00 p.m.	Planning & Zoning Commission, City Council Chambers
Wed., June 8	6:30 p.m.	Urban Renewal Authority, Community Development Conference Room
	7:00 p.m.	Board of Adjustment and Appeals, City Council Chambers
Thurs. June 9	11:30 a.m.	Alliance for Commerce in Englewood Committee, City Council Conference Room
	5:30 p.m.	Parks & Recreation Commission, Duncan Park, 4800 South Pennsylvania Street
Mon., June 13	6:00 p.m.	Board and Commission Interviews, City Council Conference Room
Tues., June 14	5:00 p.m.	Water and Sewer Board, Community Development Conference Room
	6:30 p.m.	Keep Englewood Beautiful Commission, City Council Conference Room

TENTATIVE

**STUDY SESSIONS TOPICS
FOR ENGLEWOOD CITY COUNCIL**



April 25	Study Session South Metro Drug Task Force Funding Information Red Light Cameras Community Development Fee Increases City Council Packets Council Chambers Podium Placement
May 2	Study Session & Regular Meeting MOA 2010 Annual Report Code Enforcement Adv. Committee/RV's & Off-Road Vehicles Discussion of Board/Commission Reappointments
May 9	Study Session Citizen of the Year Celebration – Malley Center
May 16	Study Session & Regular Meeting 2010 CAFR Presentation Financial Report
May 23	Study Session BID marketing Campaign
May 30	No Meeting Scheduled – Memorial Day Holiday
June 6	Study Session & Regular Meeting
June 13	Study Session Board and Commission Interviews
June 20	Study Session & Regular Meeting Financial Report
June 27	Study Session
July 5	Study Session & Regular Meeting – Tuesday
July 11	Study Session
July 18	Study Session & Regular Meeting Financial Report & 6 Month Budget Review 2012 Budget - tentative

July 25	Study Session 2012 Budget - tentative
August 1	Study Session & Regular Meeting
August 8	Study Session Board and Commission Appreciation Night @ Pirates Cove
August 15	Study Session & Regular Meeting Financial Report
August 22	Study Session
August 29	No Meeting Scheduled – 5 th Monday
September 6	Study Session & Regular Meeting – Tuesday
September 10	Saturday Budget Workshop - tentative
September 12	Study Session
September 19	Study Session & Regular Meeting Financial Report
September 26	Study Session
October 3	Study Session & Regular Meeting
October 10	Study Session
October 17	Study Session & Regular Meeting Financial Report

FUTURE STUDY SESSION TOPICS

Historic Preservation
 Unrelated Persons per Household
 Inclusive Cities
 BID Liaison
 Informing Citizens
 PLACE Discussion
 Sign Code
 Civility
 ACE role in business initiatives
 Water Court cases
 Citizen Notification Process

**ENGLEWOOD HOUSING AUTHORITY
BOARD OF COMMISSIONERS
Regular Meeting
February 23, 2011**

I. CALL TO ORDER

The Regular Meeting of the Englewood Housing Authority Board of Commissioners was called to order at 4:00 p.m. on Wednesday, February 23, 2011 at 3460 South Sherman Street, Suite 203, Englewood, Colorado, 80113, by Chair Beverly Bradshaw.

II. ROLL CALL

Members Present: Beverly Bradshaw, Chair
Ernie Arterburn, Commissioner
Jennifer Haynes, Commissioner
Margaret Williams, Commissioner
James Woodward, Mayor & Council Liaison

Members Absent: Rodger Hara, Vice Chair, Chair (Excused)
Diane Ostmeyer, Alternate (Excused)

Also Present: Dawn Shepherd, Executive Director
Renee Tullius, Administrative Manager
Geula Sherman, Financial Services Manager

III. SCHEDULED VISITORS

Brian Ewert, Superintendent of Englewood Schools, presented a proposal outlining plans for future actions to be taken regarding the Englewood Schools. The presentation included a slide show illustrating the decline in the number of students and the amount of revenue received from the state; budget projections; options for school board review, 5 – 10 year plans; the possible renovation, relocation and closing of schools and a discussion of a Bond/Mill levy.

UNSCHEDULED VISITORS

There were no unscheduled visitors.

V. MINUTES

A. Regular Meeting held January 5, 2011.

Chair Bradshaw noted that "It" should be corrected to "The" on page two, the first paragraph of section VII. Staff noted the correction.

COMMISSIONER HAYNES MOVED TO ACCEPT AND APPROVE THE MINUTES OF THE REGULAR MEETING OF THE ENGLEWOOD HOUSING AUTHORITY BOARD OF COMMISSIONERS, AS CORRECTED, HELD JANUARY 5, 2011 COMMISSIONER ARTERBURN SECONDED THE MOTION.

Ayes:	Bradshaw, Arterburn, Haynes, Williams
Nays:	None
Abstained:	None
Absent:	Hara

The Chair declared the motion carried.

B. Annual Meeting held January 5, 2011.

COMMISSIONER ARTERBURN MOVED TO ACCEPT AND APPROVE THE MINUTES OF THE ANNUAL MEETING OF THE ENGLEWOOD HOUSING AUTHORITY BOARD OF COMMISSIONERS HELD JANUARY 5, 2011 COMMISSIONER WILLIAMS SECONDED THE MOTION.

Ayes:	Bradshaw, Arterburn, Haynes, Williams
Nays:	None
Abstained:	None
Absent:	Hara

The Chair declared the motion carried.

VI. DIRECTOR'S REPORT

A. Narrative

The source of the few bedbugs discovered at Simon Center was uncertain therefore no resident was charged for the required extermination.

The new thermostats will be installed at Simon Center in several weeks. They will not be active until after the plumbing lines have been realigned and new valves installed. Two to three apartments should be connected per day after the preparatory work is completed. Installation of the thermostats is part of the Johnson Controls, Inc. contract.

Work on the solar system will begin February 24th. The actual installation of the panels will take several days per building but there is much additional electrical work to be completed to fully utilize the systems. It is not part of the Johnson Controls, Inc. contract.

A theft that occurred at Orchard Place was discussed. The theft was confirmed by the security camera tapes. Family members of a current resident were identified as the persons who perpetrated the theft. Lee Applegate, legal counsel, prepared the notice restricting those family members from the building for one year.

B. Financial Reports

Geula Sherman noted that the large amount of information in the board packet included income statements, balance sheets and budget comparisons. Income will be based on 2010 figures until the 2011 federal budget is approved. Accruals are reflected in the data and should be adjusted in February. Investments were over \$1.2 million in 2010.

Dawn Shepherd referenced the letter from HUD addressed to Executive Directors regarding the 2012 federal budget proposal offset the public housing operating funds against the public housing operating reserves. The budget for 2011 is still uncertain and there have been rumors that the capital fund and operating fund would be reduced and HUD would take a percentage of the funds in a housing authority's reserve account. There is precedent for this action in the Section 8 voucher program. In an emergency EHA could use funds from the investment account but EHA would have to justify their use. Funds in the public housing reserve account can only be used for public housing.

C. Program Reports

There were no questions or discussion.

VII. DISCUSSION ITEMS, MOTIONS AND RESOLUTIONS

A. Resolution 2, Series 2011 Approving Submission of HUD form 52648 SEMAP Management Assessment Certification

MOTION

COMMISSIONER ARTERBURN MOVED TO APPROVE RESOLUTION 2 APPROVING SUBMISSION OF HUD FORM 52648 SEMAP. COMMISSIONER HAYNES SECONDED THE MOTION.

Ayes: Bradshaw, Arterburn, Haynes, Williams
Nays: None

Abstained: None
Absent: Hara

The Chair declared the motion carried.

B. Resolution 3, Series 2011 Approving Cooperation Agreement Between Englewood Housing Authority and Sheridan Housing Authority

Sheridan voucher holders have difficulty finding appropriate housing within the City of Sheridan. EHA has a Cooperative Agreement with Arapahoe County regarding voucher utilization in unincorporated Arapahoe County. EHA hoped to be able to assist Sheridan voucher holders by having the same type of agreement between SHA and EHA. Under this agreement up to 20% of Sheridan's vouchers holders would be able to utilize their vouchers in Englewood by leasing units in Englewood.

MOTION

COMMISSIONER WILLIAMS MOVED TO APPROVE RESOLUTION 3 APPROVING THE COOPERATION AGREEMENT BETWEEN ENGLEWOOD HOUSING AUTHORITY AND SHERIDAN HOUSING AUTHORITY. COMMISSIONER HAYNES SECONDED THE MOTION.

Ayes: Bradshaw, Arterburn, Haynes, Williams
Nays: None
Abstained: None
Absent: Hara

The Chair declared the motion carried.

C. Resolution 4, Series 2011 Approving Englewood Housing Authority Assistive Animal Policy

MOTION

COMMISSIONER ARTERBURN MOVED TO APPROVE RESOLUTION 4 APPROVING THE ENGLEWOOD HOUSING AUTHORITY ASSISTIVE ANIMAL POLICY. COMMISSIONER WILLIAMS SECONDED THE MOTION.

Ayes: Bradshaw, Arterburn, Haynes, Williams
Nays: None
Abstained: None
Absent: Hara

Mayor Woodward suggested adding “after verifying as provided below.” to the end of the first sentence in the paragraph titled REASONABLE ACCOMMODATION PROCESS. Commissioner Haynes suggested including urine under the instructions for proper waste disposal. Commissioner Williams accepted both amendments.

The Chair declared the motion carried.

VIII. INFORMATION AGENDA

Dawn Shepherd noted the information on the severe weather vouchers.

IX. GENERAL DISCUSSION

A. Commissioner’s Choice

Chair Bradshaw announced that Jim Taylor was appointed president of DRCOG.

B. Director’s Choice

Dawn Shepherd introduced and welcomed Commissioner Williams.

C. Council Communication

There was no discussion.

X. ADJOURNMENT

Commissioner Arterburn moved to adjourn the meeting. Commissioner Haynes seconded the motion. Chair Bradshaw declared the meeting adjourned at 5:15pm.

Beverly Bradshaw, Chair
Englewood Housing Authority
Board of Commissioners

Dawn Shepherd, Executive Director
Englewood Housing Authority
Board of Commissioners