

Minutes from the
Englewood City Council
2011 Budget Workshop
Saturday, September 25, 2010

THERE ARE TWO PARTS TO THIS MEETING. THIS IS PART TWO. PLEASE GO TO THE BOTTOM OF THE PAGE TO SEE THE BOOKMARK FOR THE AUDIO. The links are separate.

Roll Call.

Present were Mayor Jim Woodward, Mayor Pro Tem Jill Wilson, Council Members Rick Gillit, Joe Jefferson, Bob McCaslin, Linda Olson and Randy Penn. Also present were City Manager Gary Sears, City Attorney Dan Brotzman, Deputy City Manager Mike Flaherty, Community Development Director Alan White, Financial & Administrative Services Director Frank Gryglewicz, Revenue & Budget Manager Jennifer Nolan, Fire Chief Mike Pattarozzi, Human Resources Director Sue Eaton, Information Technology Director Jeff Konishi, Library Director Hank Long, Municipal Court Administrator Tamara Wolfe, Parks and Recreation Director Jerrell Black, Recreation Services Manager of Operations Gary Hultberg, Open Space Manager Dave Lee, Golf Manager Bob Spada, Police Chief Tom Vandermee, Deputy Police Chief John Collins, Police Commander Gary Condreay, Police Commander Sam Watson, Public Works Director Rick Kahm, Public Works Operations Manager Jim Kavinsky, Public Works Capital Projects Administrator Dave Henderson, Public Works Fleet Manager Pat White, Public Works Traffic Engineer Ladd Vostry and Utilities/WWTP Director Stu Fonda.

At 8:45 a.m. in the Community Room, Finance and Administrative Services Director Frank Gryglewicz provided a financial update. City Manager Gary Sears provided an overview of the 2011 Budget. Discussion ensued.

At 9:00 a.m., Deputy City Manager Mike Flaherty discussed the Capital Improvements Fund and the Public Improvement Fund. Public Works Director Rick Kahm discussed the DRCOG Transportation Improvement Program applications for 2012-2017. Discussion ensued. City Council concurred in applying for the Station Master Plan (Englewood, Bates and Oxford) Project.

At 9:45 a.m., Board Members from the Englewood McLellan Reservoir Fund discussed their budget. Board Members from the Englewood Environmental Fund discussed their budget. Discussion ensued.

At 10:20 a.m., City Council discussed the 2011 Budget and reserves. Discussion ensued.

▶ At 12:37 p.m., City Council discussed the City Council budget. Discussion ensued. Council Member Gillit made inquiries about the City Managers budget. Discussion ensued.

The meeting adjourned at 2:00 p.m.