

Minutes from the  
Englewood City Council  
Study Session  
Monday, August 2, 2010

Roll Call.

Present were Mayor Woodward, Mayor Pro Tem Jill Wilson, Council Members Rick Gillit, Joe Jefferson, Bob McCaslin, Linda Olson and Randy Penn. Also present were City Manager Gary Sears, City Attorney Dan Brotzman, Deputy City Manager Mike Flaherty, Community Development Director Alan White, Financial and Administrative Services Director Frank Grylewicz, Revenue & Budget Manager Jenny Nolan, Fire Chief Mike Pattarozzi, Human Resources Director Sue Eaton, Information Technology Director Jeff Konishi, Library Director Hank Long, Municipal Court Administrator Tamara Wolfe, Parks and Recreation Director Jerrell Black, Police Chief Tom Vandermee, Public Works Director Rick Kahm and Utilities/WWTP Director Stu Fonda.

I.2010/2011 Budget

- ▶ At 5:30 p.m. in the Community Room, Mayor Woodward welcomed everyone to the meeting and City Manager Sears discussed the 2010/2011 Budget and proposed reductions.
- ▶ Financial and Administrative Services Director Grylewicz discussed taxes, fees, revenues, expenditures, priorities and the Financial & Administrative Services Department budget.
- ▶ Chief Vandermee discussed the Police Department budget.
- ▶ Chief Pattarozzi discussed the Fire Department budget.
- ▶ Public Works Director Kahm discussed the Public Works budget.
- ▶ Community Development Director Alan White discussed the Community Development Department budget.

- ▶ Parks and Recreation Director Jerrell Black and Police Chief Vandermee briefly discussed security cameras at City facilities. Black then discussed the Parks and Recreation Department budget.
- ▶ Library Director Hank Long discussed the Library Department budget.
- ▶ Information Technology Director Jeff Konishi discussed the Information Technology budget.
- ▶ Human Resources Director Sue Eaton discussed the Human Resources budget.
- ▶ Municipal Court Administrator Tamara Wolfe discussed the Municipal Court budget.
- ▶ Mayor Woodward polled City Council for a consensus for two furlough days in 2010. Discussion ensued. City Council requested more information and asked that this discussion continue on August 16th.

The 2010/2011 Budget discussion will be continued to August 16th.

The meeting adjourned at 7:30 p.m.