

**CITY MANAGER'S NOTES  
October 27, 2016**

**Upcoming Council Meetings**

The next Regular Meeting will be held on **Monday, November 7, 2016**, at 7:00 p.m. in Council Chambers.

On **Monday, November 14**, a Facilitation for City Council at the Malley Center will be held at 6:00 p.m. in Council Chambers.

Reminder: Starting in November, Regular Council Meetings will begin at 7:00 p.m. and Study Sessions will be held the 2<sup>nd</sup> and 4<sup>th</sup> Mondays only, at 6:00 p.m.

**Informational Items**

The following attachments are in response to City Council requests, as well as other informational items.

1. City Budget Votes must be Redone
2. Suspects in Englewood Slaying a Arrested
3. Kaladi Coffee Opens New South Broadway Roastery, Café to Follow Soon
4. City of Englewood – Voting Service & Polling Center
5. National Bestseller Hampton Sides
6. Calendar of Events
7. Tentative Study Session Topics

# City budget votes must be redone

Council approval didn't meet charter requirements

By Tom Munds  
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Englewood doesn't have an approved budget or spending authorization for 2017, even though the city council voted 3-2 to approve the five budget and funding-related ordinances on second reading at its Oct. 17 meeting. Plans call for a re-do, with final budget approval possibly set for Nov. 21.

The problem was, Councilmember

## Budget

*Continued from Page 1*

Linda Olson and Mayor Pro Tem Rick Gillit were absent, leaving just five members in attendance; and a series of 3-2 votes on the 2017 budget fell short of the city charter standard, which requires four votes on the seven-member council to approve budget matters.

At the Oct. 17 meeting, there were 3-2 votes in favor of approving the 2017 budget, the ordinance allowing spending of the budget funds and the ordinance setting the city's mill levy, plus the ordinances establishing a budget and allocating those budget funds for operation of the Littleton/Englewood Wastewater Treatment Plant.

Mayor Joe Jefferson and Councilmembers Steve Yates and Amy Martinez voted to approve the ordinances, while Councilmembers Rita Russell and Laurett Barrentine voted against the ordinances.

"The city charter requires approval of budget-related ordinances by a majority of the council, not just a majority of the council present for the vote," City Manager Eric Keck said. "So we plan to place the first reading of the five ordinances on the agenda for the Nov. 7 city council meeting."

If the ordinances pass on first reading and are not changed, plans are to have them on the agenda for second and final reading on the Nov. 21 council meeting.

"Since the vote taken at the Oct. 17 meeting didn't meet charter requirements it means the ordinances failed," Keck explained. "So, we must again schedule the

ordinances for first and second readings in order for them to be adopted."

Jefferson agreed with the timeline for the votes on the ordinances.

"We know the timeline will be tight to meet the deadline to get the approved mill levy information to the county," he said. "However, we believe we can meet that deadline on the present schedule."

The total budget includes all aspects of city operations, ranging from the general fund, which is the cost of day-to-day operations, to independent operations called enterprise funds, such as the golf course and the wastewater treatment plant.

The total revenues projected for all city funds are \$91,601,698. The total amount expected to be spent in 2017 is \$97,183,370.

The more than \$6 million difference between total revenues and total spending is spread among enterprise funds and other operations. Kathleen Rinkel, director of finance and administrative services, said at the Oct. 17 meeting that the differences between spending and revenues for some funds are more than covered by each fund's reserves on hand.

At the Oct. 17 meeting, Russell and Barrentine voted against the budget-related ordinances approval because they said they could not approve a budget that wasn't balanced.

The largest single budget item is the general fund, and as proposed, it is balanced because proposed revenues exceed proposed spending Rinkel said. The 2017 general fund is expected to receive revenues totaling \$45,186,231, while the total cost of day-to-day operations is projected to be \$45,046,747.

"This entire 2017 budget is structurally balanced," Rinkel said, "That means the

proposed revenues and reserves for all funds equal or exceed projected spending."

Councilmembers discussed some aspects of the budget. During the discussion, Jefferson said the 2017 budget includes funding to help support the Museum Outdoor Arts and funding for aid to other agencies, and Russell said she would like to consider not keeping the funding for those two items in the budget.

Barrentine agreed.

"We have almost a \$7 million budget deficit in 2017 and providing \$96,000 to MOA and providing money for aid to other agencies is tax dollars we shouldn't be spending," she said. "All the members of the council didn't agree to either of these budget items and I feel it is not the way to spend tax dollars."

Jefferson said he felt the appropriation for the Museum Outdoor Arts was proper because Englewood gets a good return for its money.

"The museum brings a lot of people to Englewood, and many of those people probably wouldn't come to the city if the museum wasn't here," he said. "I feel we just need to find ways to get some of the people visiting the museum to visit Englewood businesses."

He said the funds will be available for the aid to other agencies and when the issue comes up, the council will decide how or if to allocate those funds.

Russell and Barrentine also voted against approving the budget and fund appropriation for the wastewater plant.

"The plant budget we are considering lists more than \$19 million in revenues and exactly the same amount in spending," Barrentine said. "We need to see a line item budget so we know where the money is coming from and how it is being spent."

# Suspects in Englewood slaying arrested

Two teens are being  
charged in fatal shooting

## Staff report

Englewood police announced Oct. 24 that two suspects have been arrested in the Oct. 1 fatal shooting of 33-year-old Nicholas Andrew Lewis.

The police department's news release stated officers identified two 16-year-old males as suspects and they were charged on Oct. 21 with first-degree murder and attempt to commit aggravated robbery. The suspects were already in custody on unrelated charges.

Lewis was fatally shot about 8:40 p.m. Oct. 1 in the 3000 block of South Atcoma Street.

The victim, who was the chef at the Blackbird Public House in Denver, lived in the area of the shooting.

<http://www.westword.com/restaurants/kaladi-coffee-opens-new-south-broadway-roastery-cafe-to-follow-soon-8436854>

# Westword

## Kaladi Coffee Opens New South Broadway Roastery, Cafe to Follow Soon

MONDAY, OCTOBER 24, 2016 AT 10:34 A.M.

By **Mark Antonation**



Caffeine junkies near the University of Denver are familiar with the name Kaladi; owners Mark Overly and Andy Melnick have been roasting beans and brewing coffee since 2000 at **Kaladi Coffee Roasters** at 1730 East Evans Avenue. Around town, a handful of cafes and restaurants also sell the company's coffee. But the city will soon see more Kaladi coffee, since Overly and Melnick just fired up a brand-new roasting facility at 2823 South Broadway in Englewood, where they'll soon open their second coffee bar.

Overly explains that the new location was once a hot-tub dealership and most recently was an illegal cannabis grow operation that got shut down by the city. He jokes that he has a love-hate relationship with pot growers because of the difficulty that he and Melnick encountered while searching for a suitable building for the roastery. "Just when we started looking for a new location, the grow industry snatched up every available building," he says. "But because of one illegal grower, we were able to buy this one."

While the building's exterior didn't show much promise, the location and interior space — more than 5,000 square feet on one of the city's busiest thoroughfares — were just right. "True to Kaladi form, we bought the ugliest building on Broadway," Overly notes.

The transformation turned the ugly duckling of a building into a modern facility with big front windows and a rust-toned wooden facade. The roasting machines were moved from East Evans location and the first batches were fired up this morning. And the new coffee bar, which will offer a menu similar to that at the original with slightly more space for guests to enjoy the items, will open to the public on November 14.

Overly started his coffee company as Kaladi Brothers in Anchorage, Alaska, in 1986, but sold that location and moved to Denver in 1999. He notes that the technology he uses to roast beans makes his product unique: Kaladi employs a Sivetz Fluid-Bed roaster, which suspends the beans in a blast of hot air, roasting them evenly without the coffee ever coming into contact with hot metal surfaces. The process still generates the aroma of fresh-roasted coffee, but Overly spent an additional \$50,000 on an afterburner so that the smell is not detectable outside of the building (one of the requirements the City of Englewood handed down before Kaladi could open as a light-industrial business on Broadway).

The expansion to a bigger building means that Kaladi will be able to sell its beans wholesale to more cafes and restaurants, but Overly says he has no plans to sell to grocery stores or other big outlets; he wants his product to remain a coffeehouse specialty.

## City of Englewood - Voting Service & Polling Center

### Civic Center - Voting Service & Polling Center

Post Date: 10/24/2016 4:59 PM

The City of Englewood's Civic Center, 1000 Englewood Parkway, 2nd Floor, is a voter service and polling center for the November 2016 election.

### **OPEN OCTOBER 24 – NOVEMBER 8, 2016**

Monday, Wednesday, Thursday, Friday, October 24 – November 7: 9 a.m. – 5 p.m.

Tuesday, October 25 and November 1: 10 a.m. – 7 p.m.

Saturday, October 29 and November 5: 9 a.m. – 3 p.m.

Election Day, Tuesday, November 8: 7 a.m. – 7 p.m.

Arapahoe County citizens may visit any of Arapahoe County's Voter Service and Polling Centers for the following services:

- Register to vote
- Update your voter registration
- Request a new or replacement ballot
- Drop-off your voted mail ballot
- Vote on an accessible electronic voting tablet

Also, Arapahoe County voters can drop off their Mail Ballots in the 24-hour, secure, Mail Ballot drop-off box on the northeast side of Englewood Civic Center, accessible from our circular driveway (across from the fountain).

**For additional information, contact Arapahoe County: 303-795-4511 or visit [arapahoevotes.com](http://arapahoevotes.com).**

## National Bestseller Hampton Sides

### An Afternoon with Hampton Sides

**Post Date:** 10/21/2016 10:01 AM

The Englewood Public Library is hosting an afternoon with author Hampton Sides. Join the author Saturday, November 5, at 2:00 p.m., at the Englewood Civic Center's Hampden Hall.

Hampton Sides, the award-winning editor of Outside Magazine and a bestselling historian, will talk about the importance of narrative in understanding our past. He is best-known for his gripping adventure stories, often set in war-time or depicting epic expeditions of exploration and discovery. Most recently the author of *In the Kingdom of Ice*, Sides has written about polar exploration, World War II, Kit Carson, Martin Luther King, Jr., and the American Frontier.

The Tattered Cover bookstore will sell books at the event, and a signing will follow the presentation.

For more information on this speaker, please visit [www.prhspeakers.com](http://www.prhspeakers.com).



City of Englewood, Colorado

[www.EnglewoodGov.org](http://www.EnglewoodGov.org)

[www.facebook.com/CityofEnglewoodCO](https://www.facebook.com/CityofEnglewoodCO)

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**CITY OF ENGLEWOOD  
2016 CALENDAR OF EVENTS**

Wed., Nov. 2	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	CANCELLED	Liquor & Medical Marijuana Licensing Authority, Council Chambers
Mon., Nov. 7	2:00 p.m.	Malley Center Trust Fund Board, Malley Senior Recreation Center
	7:00 p.m.	City Council Regular Meeting, Council Chambers
Tues., Nov. 8	3:30 p.m.	NonEmergency Employees Retirement Board, Public Works Conference Room
	5:00 p.m.	Water & Sewer Board, Community Development Conference Room
	6:00 p.m.	Keep Englewood Beautiful, City Council Conference Room
	7:00 p.m.	Library Board, Library Board Room
	7:00 p.m.	Planning and Zoning Commission, City Council Conference Room/Council Chambers
Wed. Nov. 9	11:30 a.m.	Alliance for Commerce in Englewood, City Council Conference Room
	6:30 p.m.	Urban Renewal Authority, City Council Conference Room
	CANCELLED	Board of Adjustment and Appeals, Council Chambers
Thur., Nov. 10	CANCELLED	Police Officers Pension Board, Public Works Conference Room
	CANCELLED	Firefighters Pension Board, Public Works Conference Room
	5:30 p.m.	Parks and Recreation Commission Broken Tee Golf Course
	6:30 p.m.	Transportation Advisory Committee City Council Conference Room
Mon., Nov. 14	6:00 p.m.	Facilitation with Leader's Edge
Tues., Nov. 15	4:30 p.m.	Budget Advisory Committee, City Council Conference Room
Wed., Nov. 16	7:00 p.m.	Liquor & Medical Marijuana Licensing Authority, Council Chambers
Mon., Nov. 21	7:00 p.m.	City Council Regular Meeting, Council Chambers
Tues., Nov. 22	7:00 p.m.	Planning and Zoning Commission, City Council Conference Room/Council Chambers
Mon., Nov. 28	6:00 p.m.	City Council Study Session, Community Room
Mon., Dec. 5	7:00 p.m.	City Council Regular Meeting, Council Chambers

Tues., Dec. 6	7:00 p.m.	Planning and Zoning Commission, City Council Conference Room/Council Chambers
Wed., Dec. 7	11:30 a.m.	Alliance for Commerce in Englewood, City Council Conference Room
	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	7:00 p.m.	Liquor & Medical Marijuana Licensing Authority, Council Chambers
Thurs., Dec. 8	5:30 p.m.	Parks and Recreation Commission Broken Tee Golf Course Maintenance Facility
Mon., Dec. 12	6:00 p.m.	City Council Study Session, Community Room
Tues., Dec. 13	6:00 p.m.	Keep Englewood Beautiful, City Council Conference Room
	7:00 p.m.	Library Board, Library Board Room
Wed. Dec. 14	6:30 p.m.	Urban Renewal Authority, City Council Conference Room
	7:00 p.m.	Board of Adjustment and Appeals, Council Chambers
Mon., Dec. 19	7:00 p.m.	City Council Regular Meeting, Council Chambers
Tues., Dec. 20	4:30 p.m.	Budget Advisory Committee, City Council Conference Room
	7:00 p.m.	Planning and Zoning Commission, City Council Conference Room/Council Chambers
Wed., Dec. 21	7:00 p.m.	Liquor & Medical Marijuana Licensing Authority, Council Chambers

**TENTATIVE**  
**STUDY SESSIONS TOPICS**  
**FOR ENGLEWOOD CITY COUNCIL**

October 31	No Meeting – 5 <sup>th</sup> Monday
November 7	Regular Meeting
November 14	Study Session - Facilitation with Gregg Piburn 6-10:00 p.m. Malley Center Flatirons Room
November 21	Regular Meeting (Aggressive Panhandling Ordinance) *move to regular meeting date
November 28	Study Session Financial Report Title 7: Sex Offender Residency Restrictions Discussion Historic Preservation Commission
December 5	Regular Meeting
December 12	Study Session Board and Commission Members Reappointment Discussion City Center Discussion and ULI Report Xcel Partners in Energy Report Financial Report
December 19	Regular Meeting No Study Session Scheduled – Holiday Dinner
December 26	Christmas Holidays – No meeting scheduled
2017	
January 3	Regular Meeting - Tuesday
January 9	Study Session Board and Commission Interviews
January 17	Study Session & Regular Meeting - Tuesday Financial Report Board and Commission Appreciation Night/Gift Discussion Citizen of the Year Selection
January 23	Study Session Colorado and US Legislators - tentative

January 23            Study Session  
                            Arapahoe County Commissioners - tentative  
                            RTD Representatives - tentative

January 30            No meeting planned – 5th Monday