

---

# ***Council Newsletter***

---



## **CITY MANAGER'S NOTES July 30, 2015**

### **Upcoming Council Meetings**

A City Council Study Session is scheduled for **Monday, August 3, 2015**. The study session will begin at 6:00 p.m. in the Community Room. The Regular Meeting will begin at 7:30 p.m. Sandwiches will be available at 5:30 p.m.

The next Study Session is scheduled for **Monday, August 10, 2015**. The Study Session will begin at 6 p.m. in the Community Room.

### **Informational Items**

The following attachments are in response to City Council requests, as well as other informational items.

1. Invitation to the Oxford Station Groundbreaking Ceremony August 7, 2015
2. *YourHub* Featured Events: Sounds of Summer Concert and National Night Out
3. Department of Transportation PowerPoint Presentation
4. Calendar of Events
5. Tentative Study Session Topics



## **Council Newsletter Parks and Recreation**

### **Englewood Summer Drama Production**

The Englewood Summer Drama program celebrated its 50<sup>th</sup> Anniversary with three shows over the weekend of July 24-26. *Shrek, the Musical* was held at the newly remodeled Fisher Auditorium at The Englewood Campus. Eighty talented cast members did a great job entertaining the audience of 1,500 people over the three shows; the largest attendance since 1999.

You are cordially invited to a groundbreaking ceremony for

# Oxford Station TOD

A new 238 unit market-rate apartment complex at the Oxford Station Light Rail Stop



**Friday, August 7<sup>th</sup>**

**10:00 AM**

4101 South Navajo  
Englewood, CO 80110

RSVP to Amanda Thompson at

OR



LITTLETON CAPITAL PARTNERS



**PROJECT  
ONE**  
INTEGRATED SERVICES



**CATAMOUNT**  
MANAGED TRUST SERVICES

# Featured Events

» GOT AN EVENT? See event listings and post yours at [calendar.denverpost.com](http://calendar.denverpost.com).

## Today 30

**Comic Con.** Bemis Public Library, 6014 S. Datura St., is hosting a day of comics, manga, sci-fi, fantasy, technology and gaming fun. From 10 a.m.-4 p.m., there will be Magic: the Gathering and Dungeons & Dragons games, live music from the Littleton Conservatory of Rock, meet-and-greets with artists, breakout sessions for teens and much more. Breakout sessions require registration by e-mailing Mark at [libmd@littletongov.org](mailto:libmd@littletongov.org) or calling 303-795-3961. For more information, visit [bit.ly/1fpt54w](http://bit.ly/1fpt54w).

**Sounds of Summer concert.** Country band Trail will perform at 6:30 p.m. in CityCenter Englewood Amphitheater, 1000 Englewood Parkway, as part of the city's free summer concert series. In the event of inclement weather, call 303-762-2598.

## Friday 31

**Music on the Green.** The summer band series at ViewHouse, 7101 S. Clinton St., Centennial, continues this week with Dragondeer. The band will perform on the green from 6-9 p.m. and there is no cover charge. Call 303-790-8439 or go to [viewhouse.com/centennial](http://viewhouse.com/centennial) for more information.

## Saturday 1

**Littleton Twilight Criterium.** More than 500 cyclists will face a challenging 1.6-kilometer closed-circuit course through downtown Littleton from 3:30-10:30 p.m. Everyone is invited to watch. Festivities will be centered around South Prince and West Main streets. Go to [littletonrocks.com](http://littletonrocks.com), call 303-798-5033 or visit Pedal at 2640 W. Bellevue Ave. to learn more.

**Southwest Plaza Farmers Market.** Get local produce from Colorado farmers who live on and work their own farms. The farmers market at Southwest Plaza, 8501 W. Bowles Ave., Littleton lasts



Film still

## Girlie Night: "Never Been Kissed"

**Thursday, July 30.** It's Girlie Night at the Alamo Drafthouse, 7301 S. Santa Fe Drive, Littleton. Round up your girlfriends and get to the 8 p.m. showing of "Never Been Kissed" starring Drew Barrymore. The event will include \$9 movie-themed cocktail specials. Youth younger than 18 must be accompanied by an adult, and children younger than 6 will not be allowed. Tickets are \$10 and can be purchased at [drafthouse.com](http://drafthouse.com) or at the box office.

from 8 a.m.-2 p.m. To learn more, visit [denverfarmersmarket.com](http://denverfarmersmarket.com).

## Monday

**Landmark Greenwood Village fresh market.** The Landmark Greenwood Village fresh market features a high-quality mix of Colorado growers and local gourmet food vendors. It's open from 10 a.m.-2 p.m. at 7600 Landmark Way.

## Tuesday

**National Night Out.** Get out and meet neighbors, city officials and police and fire personnel at National Night Out. Events will be

held in the evening at locations throughout Englewood and Littleton. To find a neighborhood party in Littleton, go to [bit.ly/1MnFHFy](http://bit.ly/1MnFHFy). To find one in Englewood, go to [bit.ly/1fpwJdU](http://bit.ly/1fpwJdU).

## Wednesday

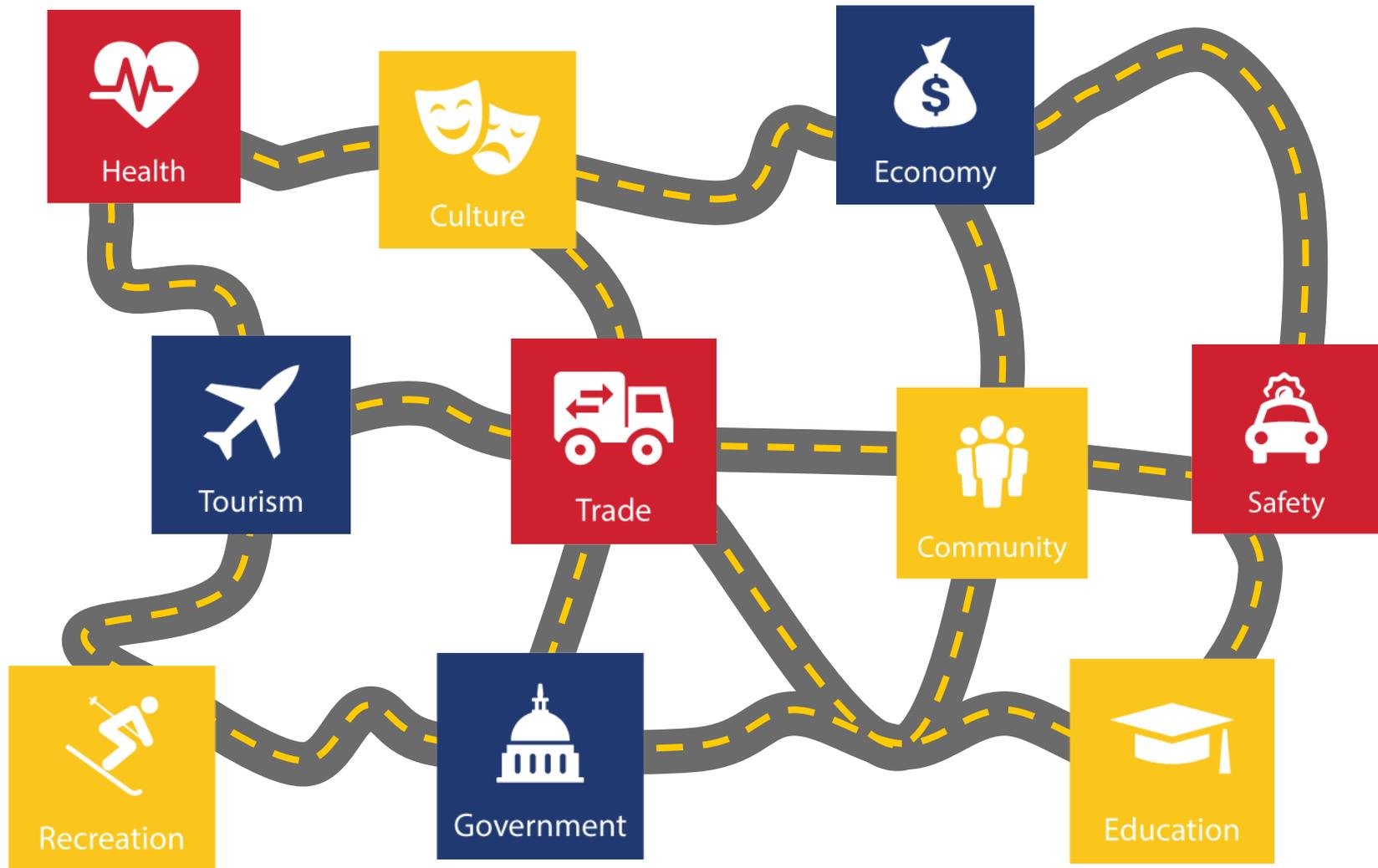
**Meet the vegetable gardeners.** At Hudson Gardens' Vegetable Garden, 6115 S. Santa Fe Drive, Littleton, observe Colorado master gardener volunteers do what they do best and ask all of your gardening questions. The event lasts from 9:30-11:30 a.m., is free and open to the public and no registration is required.

# Transportation Matters



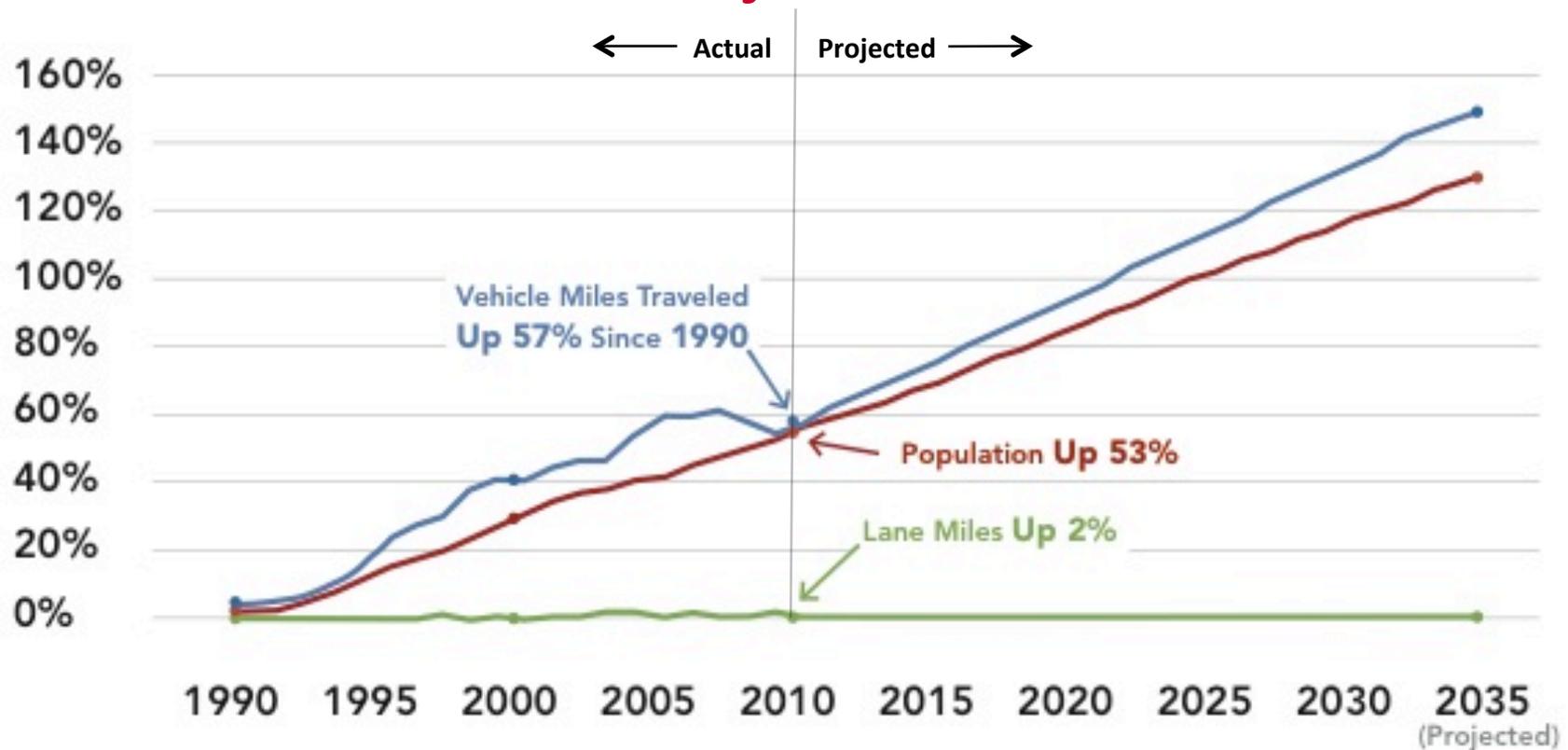


# Transportation Is Key



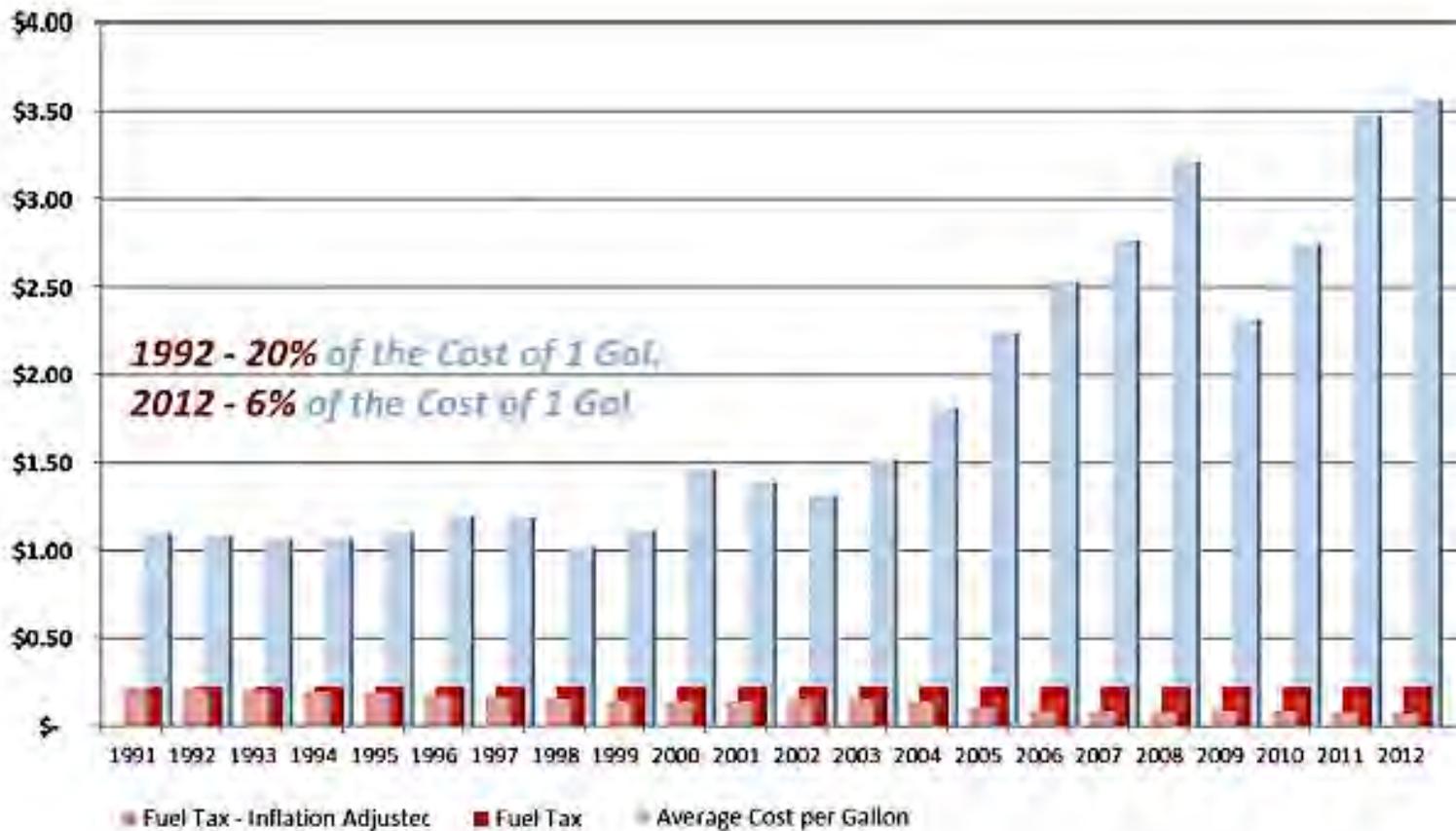
# Growth Since 1990

## Colorado Actual and Projected Growth: 1990–2035



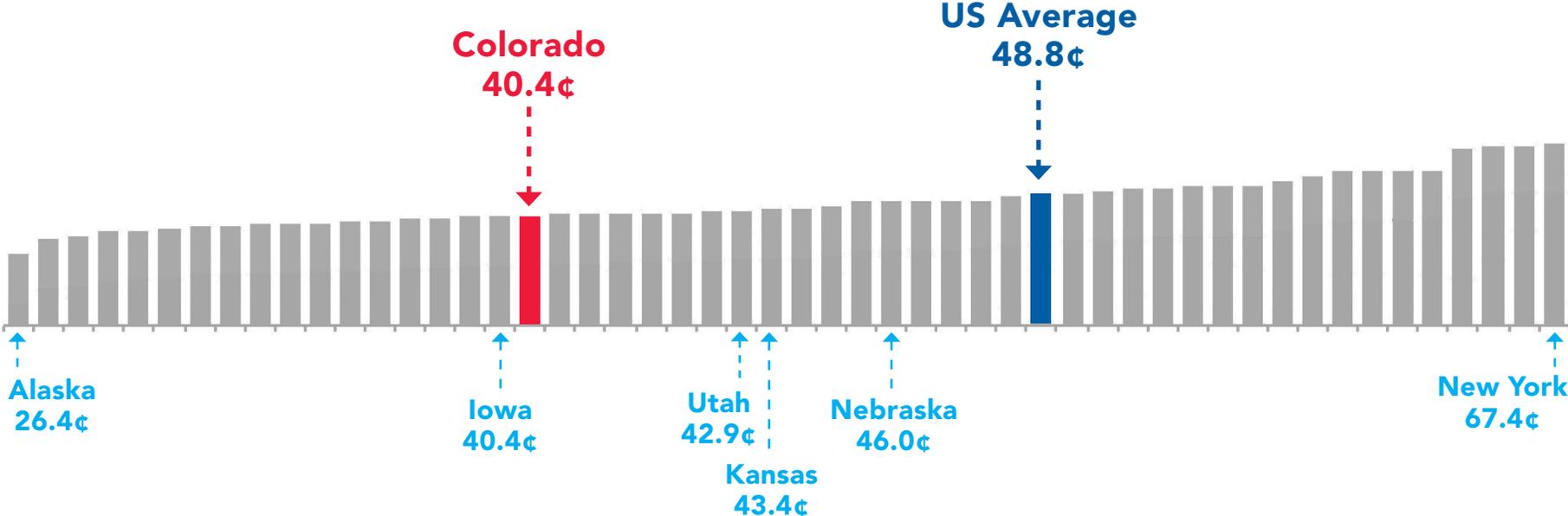


# What's the Current State Gas Tax Worth?



# Colorado's Gas Tax vs. Other States

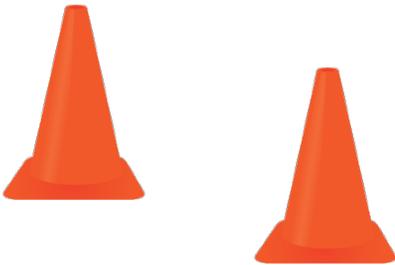
Gasoline Motor Fuel Taxes as of January 1, 2012<sup>8</sup>



<sup>8</sup>American Petroleum Institute

# Sample Transportation Costs

**\$60 million**  
Annual Snow  
Removal



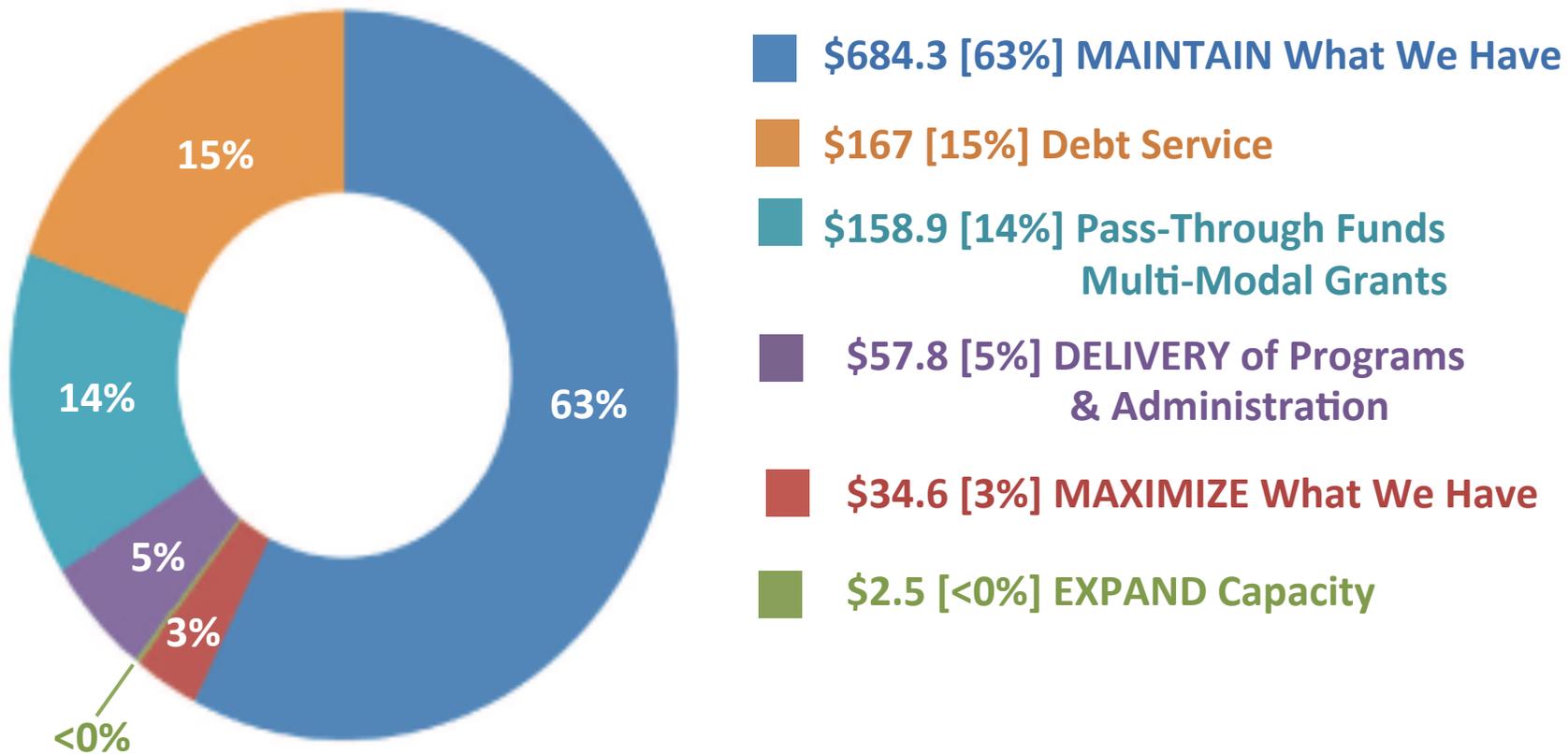
**\$275,000**  
2" Asphalt Paving  
Per Lane Mile

**\$25 million**  
Interchange



# Where Does the Money Go?

FY2012 (in millions) → \$1,104,588,163\*



\*Safety investments are included in every category

# The Herman Project : A Case Study



## Transportation & the Average Person

**In One Month:**

**31 Hours** in the car

**1,011 Miles** traveled

**\$25.89** Roads and Bridges taxes & fees

\$9.88 State gas tax

\$9.30 Federal gas tax

\$6.71 Registration/FASTER Fees

# Herman's Other Costs vs. Transportation



Treadmill  
**Transportation**

\$1.80/mile  
**2.5¢/mile**



Cell Phone  
**Transportation**

\$720/year  
**\$310/year**



Netflix  
**Transportation**

\$7.99/month (17¢/min)  
**\$25.89/month (.01¢/min)**



Haircut  
**Transportation**

\$18.00/month  
**\$25.89/month**

# Four Areas of Need:

## Maintain the System

Need Area	Additional Cost
Maintain the System	\$157 million/ year



## Rural Safety & Reliability

Need Area	Additional Cost
Rural Safety and Reliability	\$100 million/ year

# Four Areas of Need:

## Address Congestion

Need Area	Additional Cost
Address Congestion	\$500 million / year



## Interregional Transit

Need Area	Additional Cost
Interregional Transit	\$15 million / year

# Efficiency + Accountability = Results

## Efficiency

- All work over \$150,000 is contracted out to private sector
- Have undertaken major process improvement programs
- CDOT spends less than the national average per mile for maintenance.
- Using I-25 shoulders – Capacity project delivered years early and at a fraction of the cost

## Accountability

- Financials and projects online  
(Find information here: [www.coloradodot.info](http://www.coloradodot.info))

# Pay Some Now, or Much More Later



**We're facing  
hard choices.**

Invest today to take care  
of our infrastructure for our  
future.

# Transportation Matters



**CITY OF ENGLEWOOD**  
**2015 CALENDAR OF EVENTS**



Mon., Aug. 3	2:00 p.m.	Malley Trust Fund Board meeting
	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., Aug. 4	7:00 p.m.	Planning & Zoning Commission, City Council Conference Room/Council Chambers
Wed., Aug. 5	11:30 a.m.	Alliance for Commerce in Englewood, City Council Conference Room
	6:00 p.m.	Cultural Arts Commission, City Council Conference Room
	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Mon., Aug. 10	6:00 p.m.	Study Session, Community Room
Tues., Aug. 11	3:00 p.m.	Non Emergency Employees Retirement Board, Public Works Conference Room
	5:00 p.m.	Water and Sewer Board, Community Development Conference Room
	6:00 p.m.	Keep Englewood Beautiful, City Council Conference Room
	7:00 p.m.	Library Board, Library Board Room
Wed., Aug 12	6:30 p.m.	Englewood Urban Renewal Authority, City Council Conference Room
	7:00 p.m.	Board of Adjustment and Appeals, Council Chambers
Thurs., Aug 13	7:30 a.m.	Joint City Council Meeting, Littleton/Englewood WWTP
	2:00 p.m.	Police Officer Pension Board, Public Works Conference Room
	3:00 p.m.	Firefighters Pension Board, Public Works Conference Room
	5:30 p.m.	Parks and Recreation Commission, Baker Park
Mon., Aug. 17	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., Aug 18	4:40 p.m.	Budget Advisory Committee, City Council Conference Room
	7:00 p.m.	Planning & Zoning Commission, City Council Conference Room/Council Chambers

Wed., Aug. 19	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Mon., Aug. 24	6:00 p.m.	Study Session, Community Room
Wed., Sept. 2	11:30 a.m.	Alliance for Commerce in Englewood, City Council Conference Room
	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Fri., Sept. 4	8:00 a.m.	Meeting with Congresswoman DeGette, Community Room
<b>Mon., Sept. 7</b>		<b>City Hall closed – Labor Day holiday</b>
Tues., Sept. 8	5:00 p.m.	Water and Sewer Board, Community Development Conference Room
	6:00 p.m.	Study Session, Community Room
	6:00 p.m.	Keep Englewood Beautiful, Public Works Conference Room
	7:30 p.m.	Council Meeting, Council Chambers
Wed., Sept. 9	6:30 p.m.	Englewood Urban Renewal Authority, Community Development Conference Room
	7:00 p.m.	Planning & Zoning Commission, City Council Conference Room/Council Chambers
	7:00 p.m.	Board of Adjustments and Appeals, Council Chambers
Thurs., Sept. 10	5:30 p.m.	Parks and Recreation Commission, River Run Trailhead
	6:30 p.m.	Transportation Advisory Board, City Council Conference Room
Mon., Sept. 14	6:00 p.m.	Study Session, Community Room
Tues., Sept. 15	4:30 p.m.	Budget Advisory Committee
	7:00 p.m.	Library Board, Library Board Room
Wed., Sept. 16	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Mon., Sept. 21	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., Sept. 22	7:00 p.m.	Planning & Zoning Commission, City Council Conference Room/Council Chambers
Mon., Sept. 28	6:00 p.m.	Study Session, Community Room

**TENTATIVE**  
**STUDY SESSIONS TOPICS**  
**FOR ENGLEWOOD CITY COUNCIL**



August 3	Study Session & Regular Meeting Branding Project Update National Night Out Election Candidate Rules Concerning Council
August 10	Study Session 2016 Budget Proposal Gilbert vs. Reed – U.S. Supreme Court Sign Regulations/Election Signs
August 13	Joint City Council Meeting Englewood Council/Littleton Council/WWTP Supervisory Committee
August 17	Study Session & Regular Meeting Financial Report River Run Update Service Line Warranty
August 24	Study Session
August 31	No meeting scheduled – 5th Monday
September 8	Study Session & Regular Meeting – Tuesday
September 14	Study Session
September 21	Study Session & Regular Meeting Financial Report
September 28	Study Session 2016 Proposed Budget Workshop
October 5	Study Session & Regular Meeting
October 12	Study Session
October 19	Study Session & Regular Meeting Financial Report
October 26	Study Session Aid To Other Agencies Discussion
November 2	Study Session & Regular Meeting Board and Commission Members Reappointment Discussion

November 9	Study Session Cancelled
November 16	Regular Meeting Only New Council Swearing-In Ceremony/Selection of Mayor/Pro Tem
November 23	Study Session Ethics and Public Service Training Financial Report
November 30	No meeting scheduled – 5th Monday
December 7	Study Session & Regular Meeting
December 14	Study Session Financial Report
December 21	Regular Meeting Only No Study Session Scheduled - Holiday Dinner
December 28	Christmas Holidays – No meeting scheduled

## **FUTURE STUDY SESSION TOPICS**

Marijuana Private/Social Clubs  
 Capital Project Approval Process/Purchasing Policy  
 Golf Course – Alternative Uses  
 Alternative Financing Solutions  
 River Run Easement  
 Tale of Two Cities presentation: What Can or Should Our City Look Like in the Future?  
 Hotel/Motel Regulations  
 Public Smoking Ban  
 Bike Paths  
 Construction Defects Ordinance  
 Citizen of the Year Selection Process  
 Recreational Marijuana Options  
 Alley Paving Program  
 Development Planning  
 Xcel “Partners in Energy” Program

2016

7/30/2015