

MEMORANDUM

TO: Rick Kahm, Director of Public Works
John Collins, Police Chief

FROM: Dave Henderson, Deputy Public Works Director

DATE: September 5, 2014

SUBJECT: POLICE/FIRE FACILITY ESTIMATE

Provided below are very preliminary cost estimates and data to construct a new joint Police/Fire facility:

Existing Police/Fire Complex

Police	23,604 sf
Fire	<u>8,500 sf</u>
Total	32,104 sf

Preliminary Estimated Square Footage for new facility (50 yr life)

Police (say 25% larger)	30,000 sf
Fire (from internal facility report)	<u>25,000 sf</u>
Total	55,000 sf

Preliminary Cost Estimate

Building	55,000 sf @ \$300/sf	\$16,500,000
FF&E	55,000 sf @ \$35/sf	1,925,000
Site Work and Parking (170 stalls)		1,100,000
Soft Costs	15% of Construction	<u>2,929,000</u>
	Total Estimate	\$22,454,000*

* Estimate does not include costs to acquire a site. A minimum of 3.5 acres is required.

Another option is to build a new Fire Facility and remodel the existing P/F Complex for Police.

New Fire Facility	25,000 sf @ \$300	\$7,500,000
FF&E	lump sum estimate	1,000,000
Remodel Existing	32,104 sf @ \$150	4,800,000
Soft Costs	15% of Construction	<u>1,800,000</u>
	Total Estimate	\$15,100,000

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