
Council Newsletter



CITY MANAGER'S NOTES

May 15, 2014

Upcoming Council Meetings

City Council will meet on **Monday, May 19, 2014**. An Executive Session will be held at 5:30 p.m. in the City Council Conference Room. The Study Session will begin at 6:15 p.m. in the Community Room. The Regular Meeting will begin at 7:30 p.m. in Council Chambers. The agendas are attached. Sandwiches will be available.

City facilities will be closed for the Memorial Day holiday on **Monday, May 26, 2014**, and there is no meeting scheduled that week.

Informative Memoranda

The following are memoranda in response to City Council's requests, as well as other informational items.

1. Articles concerning the closure of Dartmouth Avenue from May 16-19, Sounds of Summer concerts, Comcast-Time Warner merger, development projects in Englewood and Duncan Park costs.
2. Handouts from the Englewood Business Summit, May 15, 2015.
3. E-mail expressing appreciation for the donation to the Arapahoe County Fair.
4. Investment Report for April, 2014.
5. Police Department Summary Report, April, 2014.
6. Memorandum concerning the Englewood Water Conservation Plan.
7. Calendar of Events.
8. Tentative Study Session Topics.



Parks and Recreation Department

Results from the 5A Regional Golf Tournament

On Monday, May 5, Broken Tee Golf Course hosted the Girls 5A Regional Golf Tournament. A total of 60 girls from 14 high schools competed for a chance to compete in the state tournament. Sydney Gillespie, from Regis Jesuit, had the lowest score of 71 (one under par). As a team, Regis Jesuit finished first followed by Cherry Creek and Dakota Ridge. All scores can be found at <https://www.iwanamaker.com/node/3195583>

Summer Camp Staff Gear up for the Season

On Saturday, May 10, six summer camp staff attended an all-day training at the Colorado Parks and Recreation PLAY conference in Parker. Workshops included crisis management, exercise for kids,

supervisor round table, bully prevention, parent customer service and networking with other program providers.

Parks Division Plants Trees through Colorado Tree Coalition Grant

Eleven Ash trees along South Inca Street were pulled last month in preparation of replacing them using Colorado Tree Coalition (CTC) grant funding. The tops of all of the trees had been dying for the last couple of years due to different boring insects. New trees were planted at Centennial Park with the help of Starbucks employees and along the Hampden bypass with the help of Sports Authority employees. On Saturday, May 17 a local cub scouts group will assist in planting seven new trees in Romans Park.



Dartmouth Avenue in Englewood to partially close May 16-19

By John Aguilar The Denver Post The Denver Post

Posted: Fri May 09 12:10:46 MDT 2014

DenverPost.com

Eastbound Dartmouth Avenue in Englewood will be closed to traffic May 16-19 while repairs are made to the concrete bridge deck at South Platte River Drive, west of South Santa Fe Drive.

One westbound lane will remain open at all times during the project.

The road work begins at noon May 16 and wraps up on the morning of May 19, when one lane in each direction of Dartmouth Avenue will be open. All lanes reopen May 20.

Traffic will be detoured to Evans or Hampden avenues during the closure.

John Aguilar: 303-954-1695,

or twitter.com/abuvthefold

Comcast-Time Warner Merger Would Hurt Municipal Broadband

BY: Tod Newcombe | May 12, 2014

Remember Adelphia Cable? How about Susquehanna Communications? Or Renaissance Media? Maybe TCI rings a bell? These largely forgotten cable company names are part of what was once a broad and diversified cable TV industry, with more than 40 players. Today, there are four big players dominating the market: Comcast, Time Warner, Charter and Cox. And soon we may be down to just three.

In March, Comcast announced it would buy Time Warner Cable Inc. The U.S. Department of Justice and the Federal Communications Commission (FCC) will review the proposed merger, which many object to because they say it will create something close to a monopoly in cable service. But the biggest losers if the merger goes through may be cities and towns, who will lose the ability to create high-quality, low-cost, publicly owned broadband services for their citizens.

Comcast claims the deal is good for a number of reasons, starting with lower operating costs from combined efficiencies and economies of scale that could lower prices or raise the quality of service. The companies say competition wouldn't be hurt because they don't have overlapping service areas, and the combined company would only control 30 percent of the pay TV market and approximately 33 percent of the broadband market.

But when you remove satellite Internet services from the equation, Comcast actually has as much as 55 percent of all TV and broadband subscribers, according to the *Economist*, which also pointed out that three-quarters of households have no choice other than their local cable provider when it comes to Internet access. A combined Comcast-Time Warner, according to the publication, would control 20 of the top 25 cable markets.

As for lower operating costs from a merger turning into lower cable prices, don't count on it. "Between 1995 and 2012 the average price of a cable subscription increased at a compound annual rate of more than 6 percent," the *Economist* reported, despite the fact that nearly 40 cable companies merged during this time period, supposedly to generate greater efficiencies and lower costs for consumers.

This appears in the free Technology e-newsletter. Not a subscriber? [Click here.](#)

If previous cable mergers didn't really lower consumer prices, what about better quality, such as faster speeds? Again, evidence seems to indicate that despite the wave of mergers, quality -- in terms of faster Internet speed -- has been mediocre when compared with what's happening elsewhere. Today, the average broadband speed in the United States is 7.4 megabits per second (Mbps), which ranks eighth in the world. Americans also pay an average \$6.14 per Mbps, making our broadband the most expensive in the world, according to Akamai, an Internet technology company.

Christopher Mitchell, director of the Telecommunications as Commons Initiative at the Institute for Local Self-Reliance, believes cities and towns will lose big if the deal goes through. Partially thanks to Comcast and other cable giant's lobbying, 19 states have already passed laws that ban or restrict local communities from setting up publicly owned alternatives to the dominant provider in the area. Municipalities that pursue publicly owned broadband often cite several reasons for their efforts, ranging from lack of competition and choices in the area to a desire for faster speeds at lower costs. But Mitchell fears the lobbying power of a combined Comcast-Time Warner would choke off what little leverage remains for local governments when it comes to gaining state approval to build publicly owned broadband networks.

Lobbyists have told state legislatures that the market is working fine and that any publicly owned broadband and cable services would be the end of American capitalism. A new entity would give Comcast so much more clout in terms of business and with the state and federal governments in terms of lobbying power. According to Mitchell, Comcast has lobbyists in every state capital working to keep local governments from offering alternatives, and last year, the company spent \$18.8 million on just federal lobbying, according to the Center for Responsive Politics.

Cable lobbyists argue that local governments don't know how to run broadband or cable networks and will make bad choices with taxpayer money, leading to higher taxes -- though there's scant evidence this has happened, according to Mitchell. Advocates for local control combat that argument by pointing out that many cities and towns have been in the electrical and water utility business for decades without harming capitalism and that most cities that want to run their own broadband services usually seek out a trusted private partner to operate the service.

Local governments now realize that high-speed broadband is no longer just a consumer issue, but has become an increasingly important driver of economic development, and that cable and DSL (Internet service over phone lines) just aren't fast or reliable enough in a global economy where high-speed fiber is becoming the new norm. Writing for Bloomberg View, Susan Crawford, a professor at Harvard Law School and outspoken opponent to the merger, wrote, "let's allow mayors to build alternative fiber-optic networks such as the one in Chattanooga, Tennessee, that has lured businesses and spurred economic growth." Crawford says the country needs a new industrial policy brought about by the kind of leadership that gave the country the federal highway system and national electrification.

Chattanooga has some of the fastest Internet services of any city in the country, thanks to its municipal electric power board, which beginning in 2008 installed a fiber-optic network that provides users with connections that start at 50 Mbps and rise to 100 Mbps. Businesses can subscribe to speeds up to 1 gigabit per second, which is 200 times faster than the average speed in the rest of the country. The municipally-owned fiber network generates profits for the EBP, which also uses the network to increase the reliability of its electrical grid, thanks to the installation of thousands of intelligent switches and meters. Since EBP lit up the fiber service four years ago, 56,000 businesses and individuals have become subscribers, and costs have dropped for its fastest 1 gigabit service from \$300 per month two years ago to just \$70 per month today.

Perhaps as a sign that the time has arrived for fiber-optic broadband, AT&T announced in April that it's considering providing very high-speed services in 21 metro areas. Meanwhile, Google has fiber-optic Internet projects underway in Austin, Texas; Kansas City, Missouri; and Provo, Utah. But it's unclear just how robust these investments and initiatives are as an alternative to the long dominant cable services that serve most markets, according to Mitchell.

"Judging by the amount of opposition to the merger, I think people are seeing that we're at a tipping point and that there are ways they can make investments at the local level and control their own destiny," said Mitchell. "A lot of people and local businesses understand that the Internet is really important and that we can't trust it to a few corporations. But I don't see that level of understanding from most elected officials yet."

This article was printed from: <http://www.governing.com/topics/transportation-infrastructure/gov-comcast-time-warner-merger-concerns.html>

Development Projects Depict a Vibrant Economy

Englewood is poised to see development activity continue to flourish as a result of the many projects completed or currently under way. As a first-tier suburb with many opportunities, community revitalization and economic development are a primary charge. At the direction of City Council, Englewood staff is working with developers and property owners to accomplish an energetic set of economic development goals and real estate development priorities. Economic barometers are pointing in the right direction as Englewood continues to see new business attraction and expansion activity. Commercial permit activity increased by 29.8% from 2012 to 2013. This increased construction activity, and the resulting economic growth, are expected to continue in Englewood into 2014 and beyond.

■ Medical District Development Projects. Craig Hospital is undergoing a \$90 million expansion and renovation. Craig Hospital is a nationally renowned center for specialty rehabilitation and research for people with spinal cord and traumatic brain injuries. The expansion involves a significant fundraising campaign and solidifies Craig's

investment in the community. Swedish Medical Center is Englewood's single-largest employer with plans for further expansion. An upcoming expansion involves a \$50 million neurological center with an expansion of 65,000 square feet of new space and the renovation of 28,000 square feet of existing space. This investment will bring approximately 50 new employees and will elevate Swedish Medical Center to being one of the preeminent neurological facilities in the region.

■ Development Projects. Kent Place, located at U.S. 285 (Hampden Avenue) and South University Boulevard, is an 11-acre infill redevelopment project by Regency Partners and Forum Real Estate. The project includes 50,000 square feet of commercial and will add 300 new multi-family residential units to Englewood. The commercial component of the project is completely leased, anchored by Fresh Fare by King Soopers. Other retail includes: Wine Pro, Kriser's Pet Food Store, Glacier Ice Cream and Gelato, Patxis Pizza, and Modmarket. The residential portion of the project is under construction, with the initial phase completion expected in late 2014.

Darren Hollingsworth

Economic Development Manager,
City of Englewood

Alta Cherry Hills at U.S. 285 (Hampden Avenue) and South Broadway is currently under construction by Wood Partners. The 4.5-acre site will contain 306 new residential units that will house approximately 500 residents. This project represents an investment of approximately \$38 million and leasing will commence later in 2014.

The former Larry Miller Nissan property at the northwest corner of Broadway and Belleview is under construction for a grocery-anchored retail center, featuring Sprouts Farmer's Market. The construction of Sprouts is under way, with an anticipated opening in mid-2014; Advance Auto Parts is open for business. Tenants for the middle pad site have been identified as a mattress store, salon, and Five Guys Burgers. Total retail square footage for this project is 41,200.

■ Downtown Redevelopments. Englewood's Urban Renewal Authority recently selected Medici Communities to

construct a mixed-use project in the heart of downtown Englewood. The development of the Broadway and Acoma Lofts involves the construction of 20,000 square feet of retail and commercial space on a vacant lot. The developer will also construct approximately 109 multi-family residential units, a portion of which are affordable units and will meet workforce housing needs in the community.

Chick-fil-A recently announced that it will construct a restaurant on the site of a long-time vacant retail building at Dartmouth and Broadway. The building on the property is currently undergoing demolition. The restaurant is expected to have annual sales of approximately \$2.7 million.

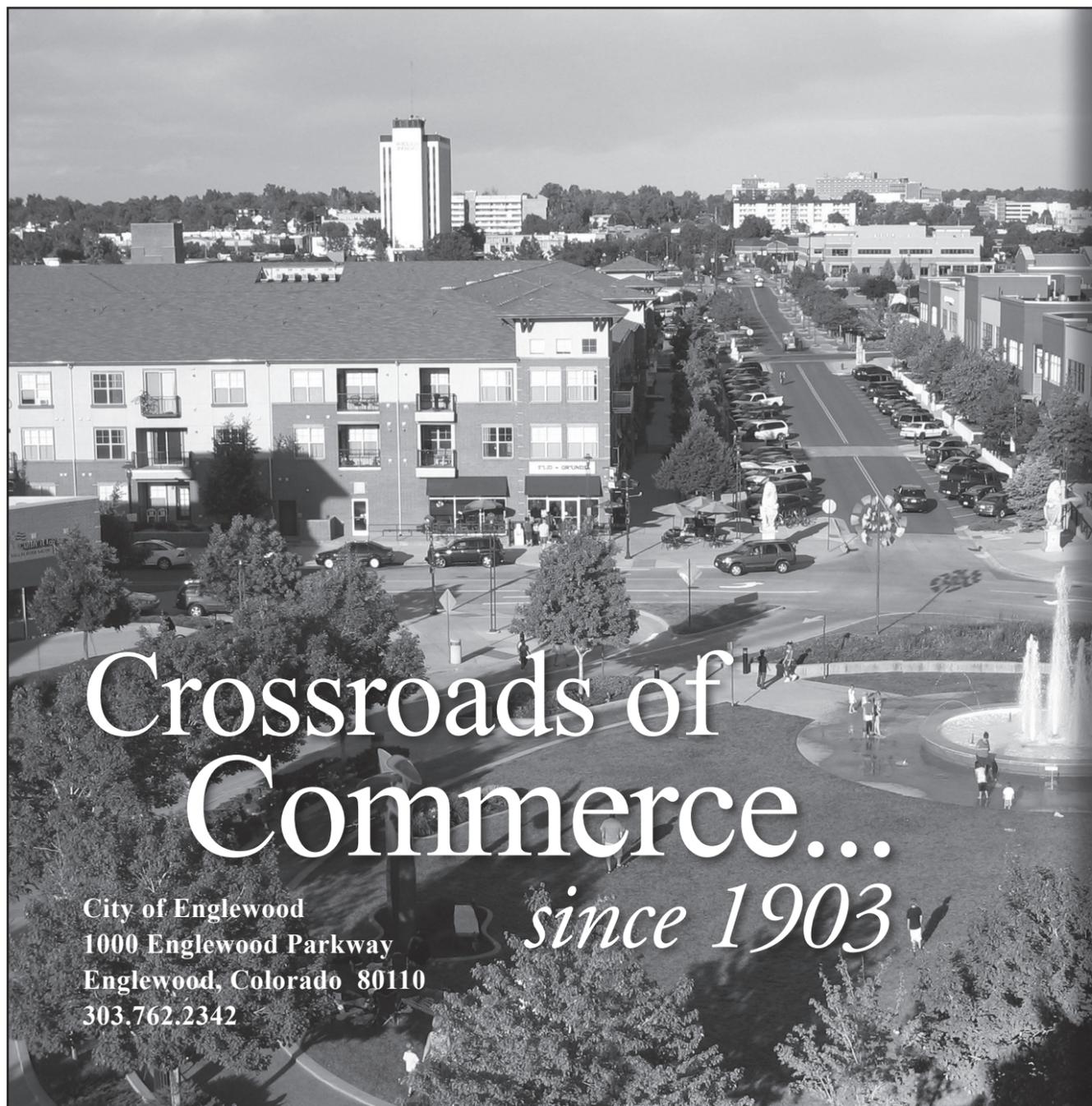
■ Why is Englewood a great place to do business? Most of Englewood's commercial districts are located in the Arapahoe County Enterprise Zone. This program is one of the community's primary economic development resources to support business retention and expansion activities. The Enterprise Zone provides valuable State tax credits for a variety of business investments including: purchases of machinery and equipment, job creation,

job training, research and development, and rehabilitating qualified vacant buildings.

Through the Commercial Catalyst Program, Englewood invests in businesses by providing matching funds for facade, sign, and landscape improvements. The program is designed to enhance the economic vitality of Englewood's commercial districts through a public/private partnership.

The City has adopted a development assistance policy that offers tax rebates and fee waivers to offset the cost of public improvements associated with development projects. Englewood offers a coordinated approach to development projects with our Development Review Team. This group provides input, recommendations and guidelines regarding City regulations, policies and issues that impact development. Representatives from all city departments involved in the regulatory process are available to assist in expediting development projects.

With its central location and excellent public transportation infrastructure, Englewood offers the strategic advantages that drive location decisions for many businesses.



Crossroads of
Commerce...
since 1903

City of Englewood
1000 Englewood Parkway
Englewood, Colorado 80110
303.762.2342

Englewood is a full-service city centrally located within the Denver metropolitan area—a premier spot for residents, businesses, and visitors. Boasting a strong employee base and business-friendly government, Englewood has long been a location of choice for successful business. Englewood offers prime locations along South Broadway's eclectic commercial corridor, a thriving medical district, and a strong industrial sector. Add in light rail transit and easy access to downtown Denver and it's easy to picture your business in Englewood at the crossroads of commerce.

 www.Englewoodgov.org

Your Parks & Recreation

Duncan Park work continues despite cost

By Clayton Woullard
YourHub Reporter

Construction on one of Englewood's few neighborhood parks will continue despite being \$200,000 over budget.

Preliminary work on the renovation of Duncan Park, 4880 S. Pennsylvania St., was slated to begin this week after city council approved the contract with American Civil Constructors last week. The city only got one bid on the project. Usually, municipalities must go with the lowest bid, but since there was only one bidding company, the city had to go with American Civil Constructors.

Jerrell Black, Englewood's director of Parks and Recreation, said there are a lot of construction projects going on in the Denver metro area this summer, and companies couldn't fit the project into their schedule.

"What we've done is we've pulled some additional funds out of the Arapahoe County Open Space shareback money we receive each year ... and \$100,000 from the Conservation Trust Fund, which is lottery funds, to make up the deficit," Black said.

The new project will include the installation of a large playground site with two different sets of equipment, one for children 5 and younger and another for children 5-12. It will also include the installation of a small athletic field, an all-purpose court, a shelter, formal restroom, walking trail and landscape improvements.

The total cost of the project is \$1,448,765. It will be paid for exclusively without general fund money, with \$600,000 coming from outside grants, another \$350,000 from the Great Outdoors Colorado, \$250,000 from Arapahoe County and \$107,000 from the Conservation

Trust Fund. This is in addition to the money the city found to meet the cost overruns.

Black said the project was originally set to begin construction in the first quarter this year, but a bid last fall was over budget so his team re-designed and re-engineered the plans. Construction is slated to be completed in October.

The property had been a park for the Duncan neighborhood dating to the 1950s and largely remained so even when the Duncan School was there for several years. In 2007, the Englewood School District was looking to sell the property, and it was possibly going to become residential development.

"It's really the only true park in the southeast section of the city," said Mike Flaherty, deputy city manager. "So to have lost that would've been extremely unfortunate."

Mayor Randy Penn, whose district includes Duncan Park, declined to comment.

At the urging of residents, the city stepped in and bought the property for \$1.2 million, with the final purchase payment in December 2010. The Duncan School was razed last year.

"Over the years we've been here, we've done a lot of projects in the city, and this project has more passion, personal input from people who live right next door than anything we've ever done," Black said. "That neighborhood takes ownership of that park."

Clayton Woullard: 303-954-2953,

or
twitter.com/yhclayton

ENGLEWOOD POPULATION AND ECONOMIC OVERVIEW

State Demography Office

Colorado Department of Local Affairs

May 2014

www.colorado.gov/demography



Overview

- Disparate growth and recovery across the state.
- Aging
 - Transition Decade
 - Growth in both high and low end service
- More racially/ethnically diverse.
- Incomes – demographically challenged
- Maintaining economic and amenity advantages.
- Where does Englewood fit in this picture?

Big Picture 2012-2013 Pop Change

US – 316 million, + 2.2 million or .7%

Colorado

- 5,268,367
- Ranked 4th fastest 1.5% - ND, DC, UT
- 5th absolute growth 78,909 – TX, CA, FL, NC

Range in Colorado

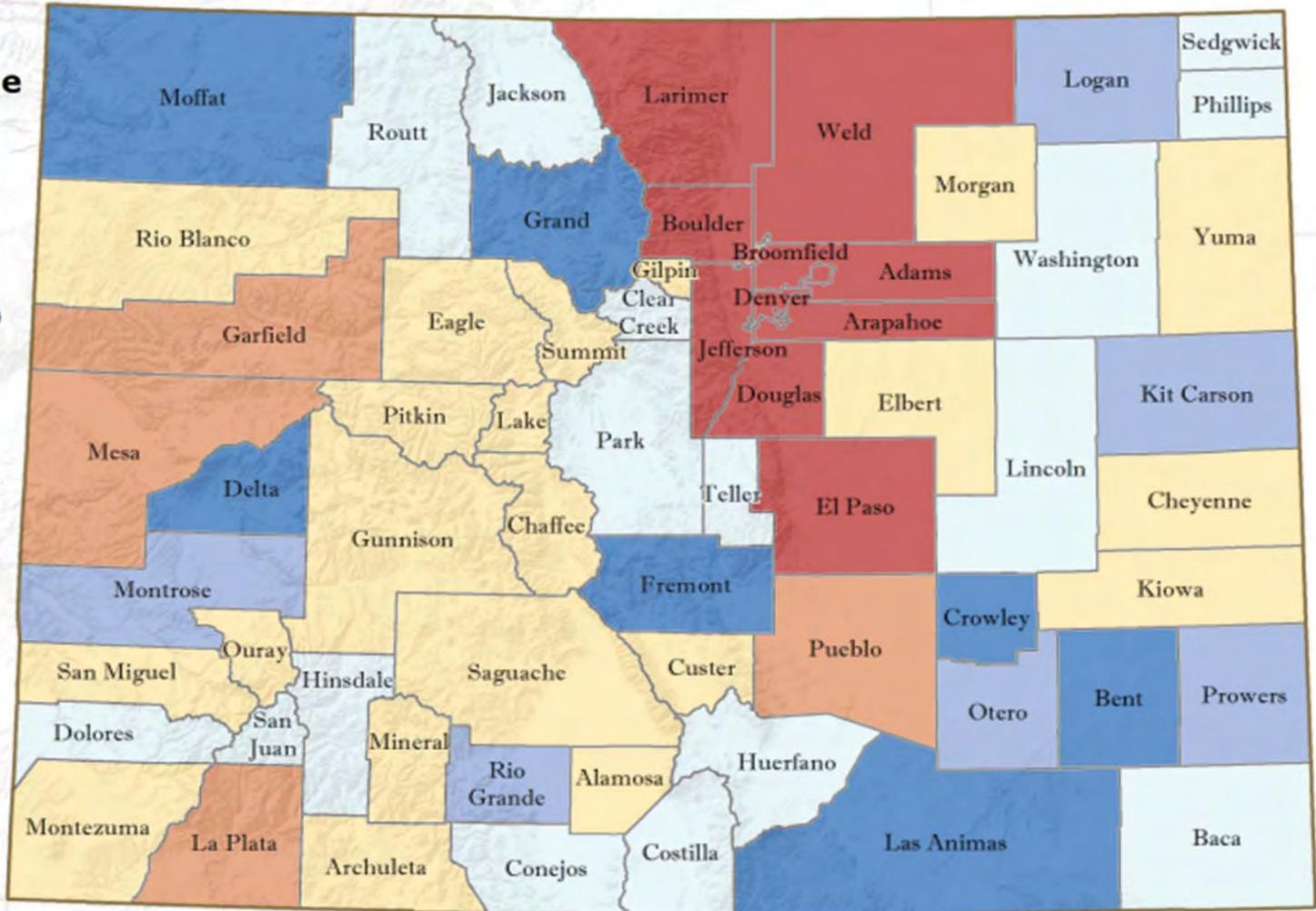
+14,000 to -680

Or +3% to -4%

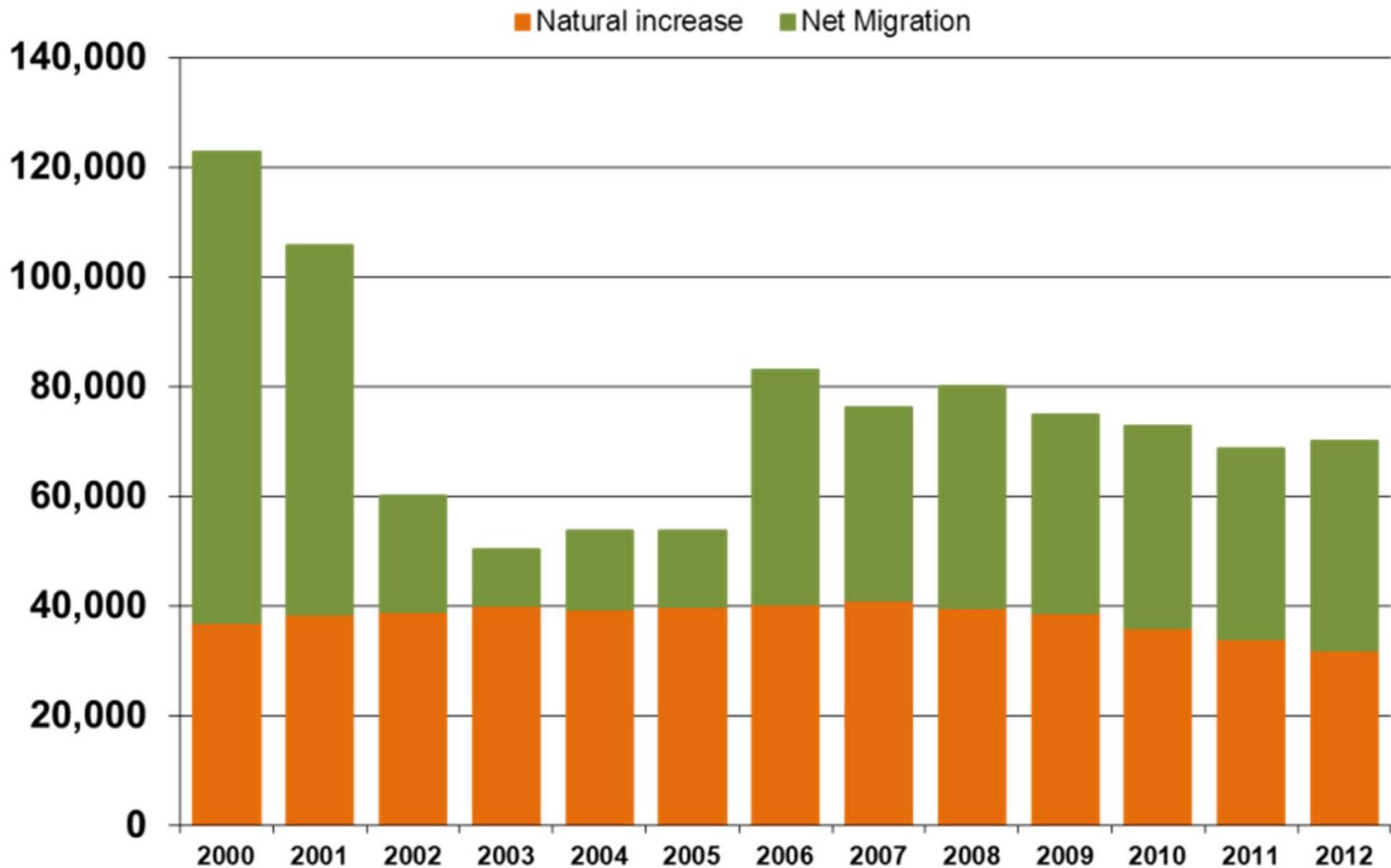
Colorado: Total Population Change 2010 - 2013

Population Change 2010 to 2013

- Loss > 500
- Loss: 201 to 500
- Loss: 0 to 200
- Gain: 1 to 1,000
- Gain: 1,001 to 10,000
- Gain > 10,000

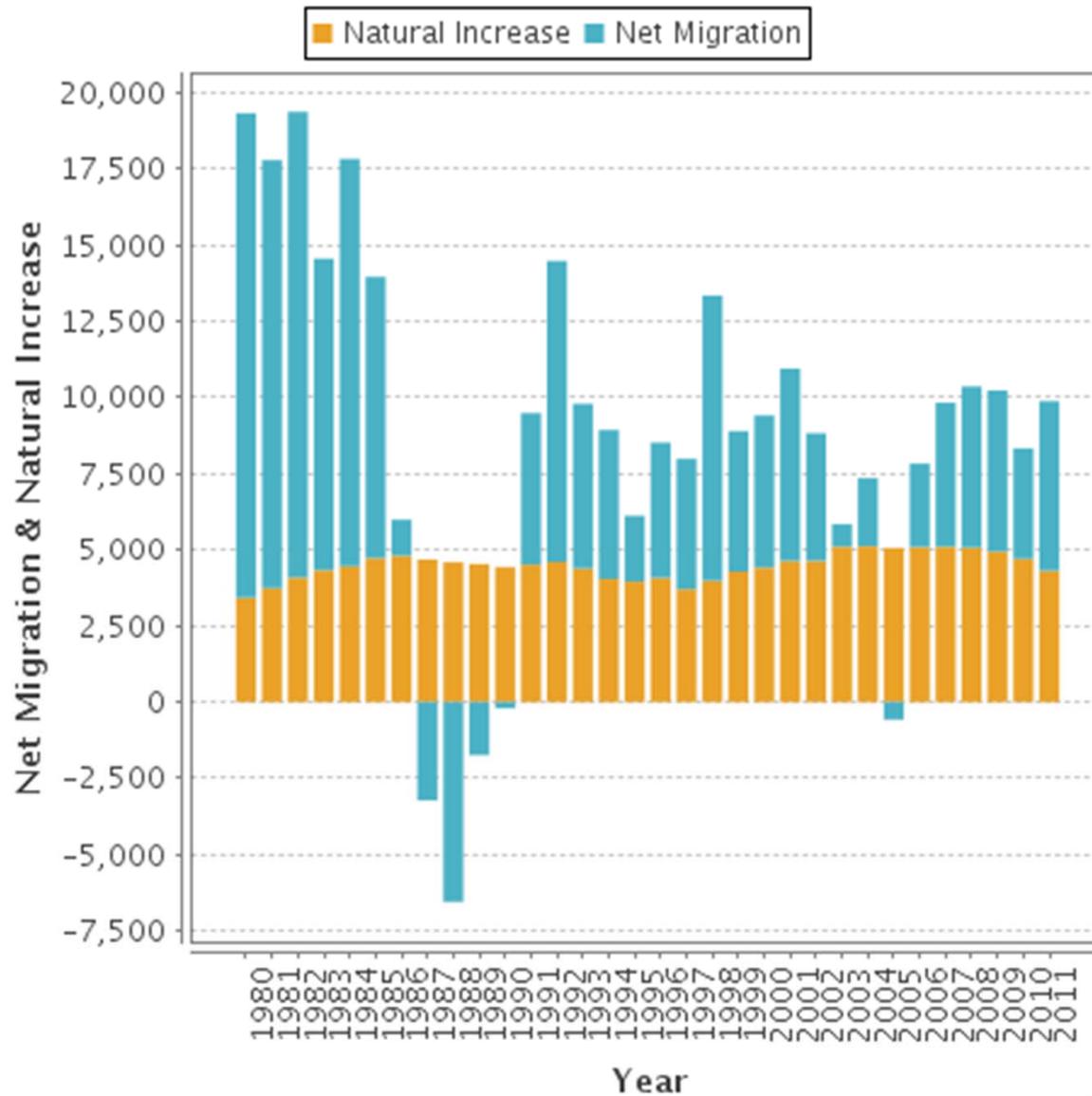


Components of Colorado Population Change 2000-2012



Source: State Demography Office

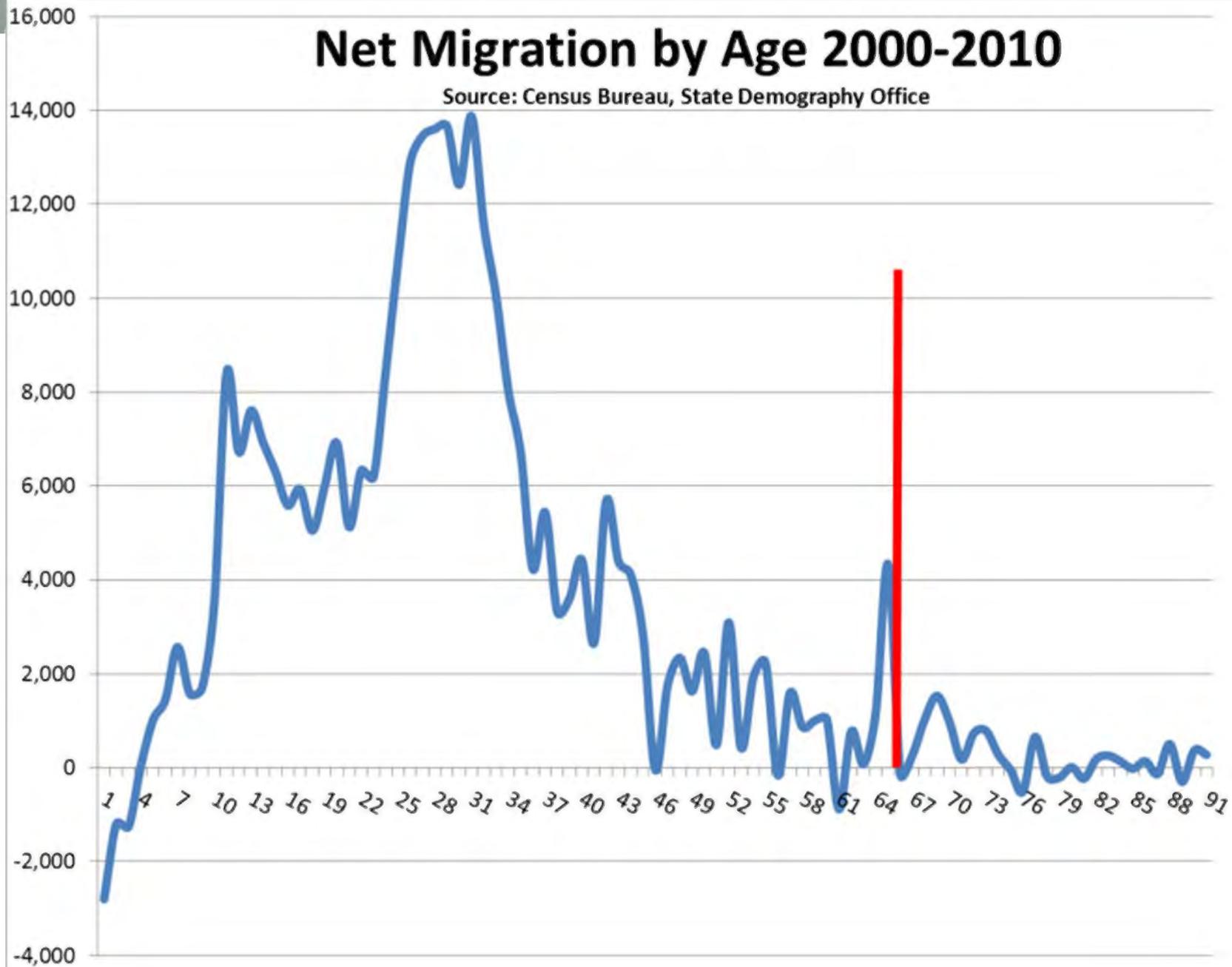
Arapahoe County



Source: State Demography Office

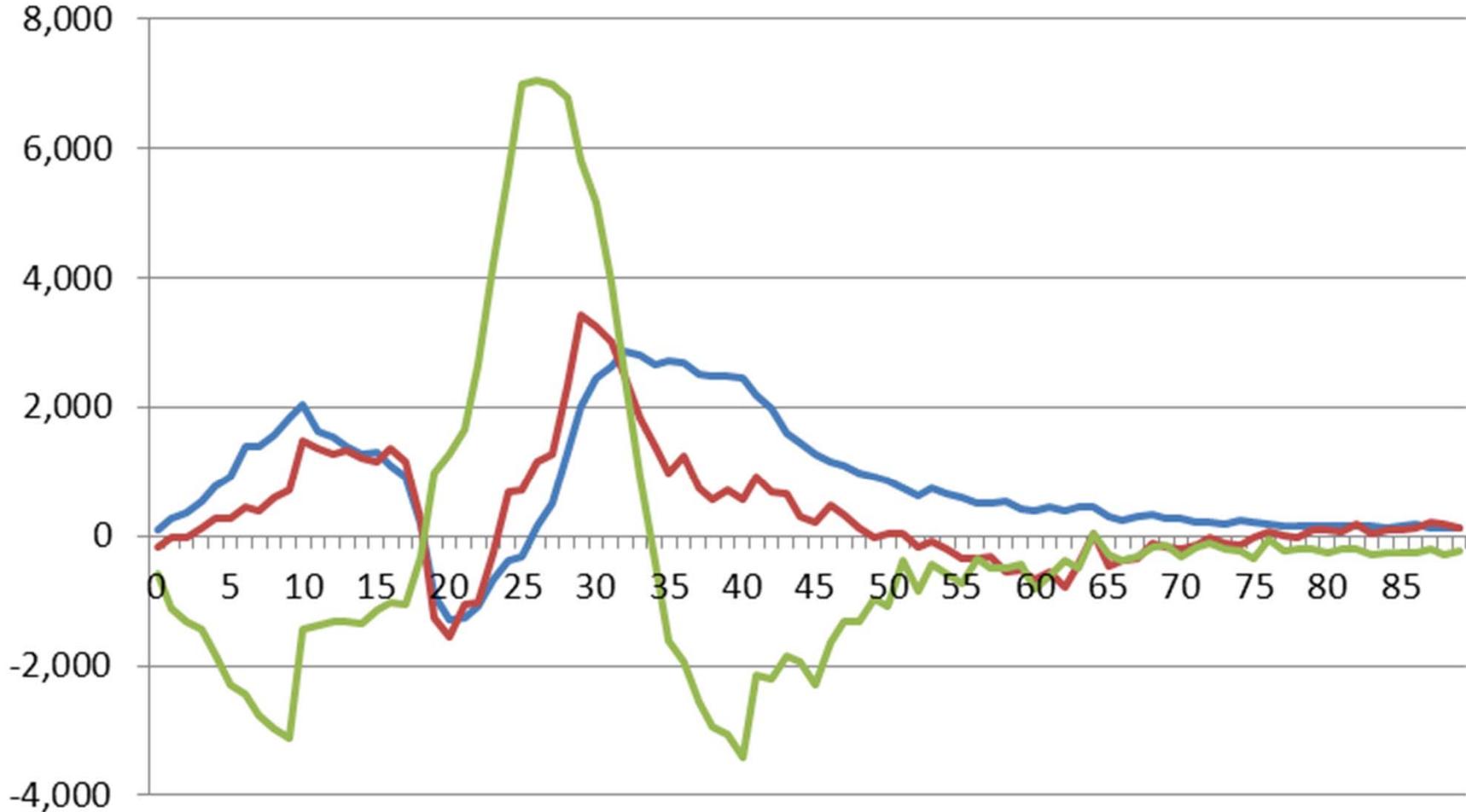
Net Migration by Age 2000-2010

Source: Census Bureau, State Demography Office



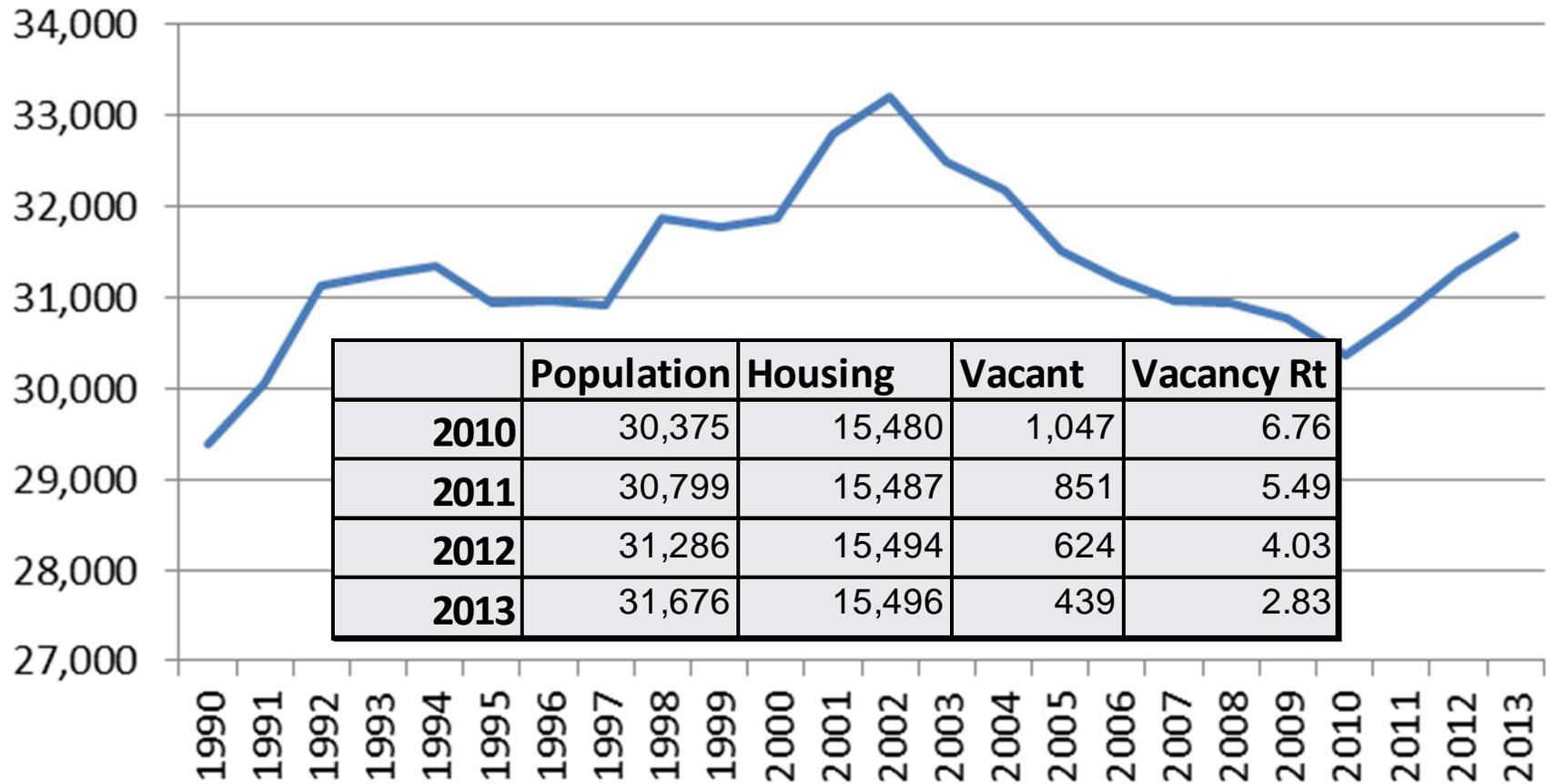
Migration by Age 2000-10

Douglas Arapahoe Denver



Source: State Demography Office

Englewood's Population 1990-2013

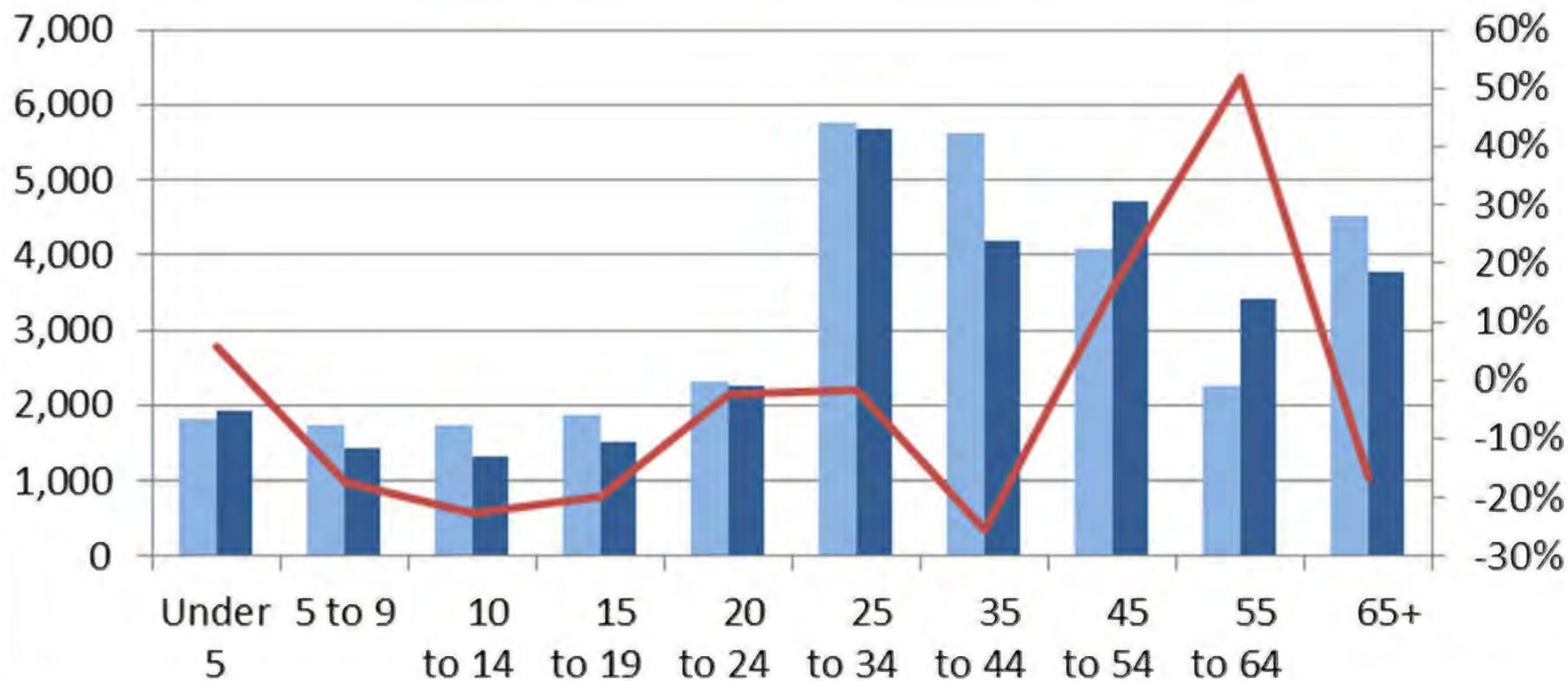


Source: State Demography Office

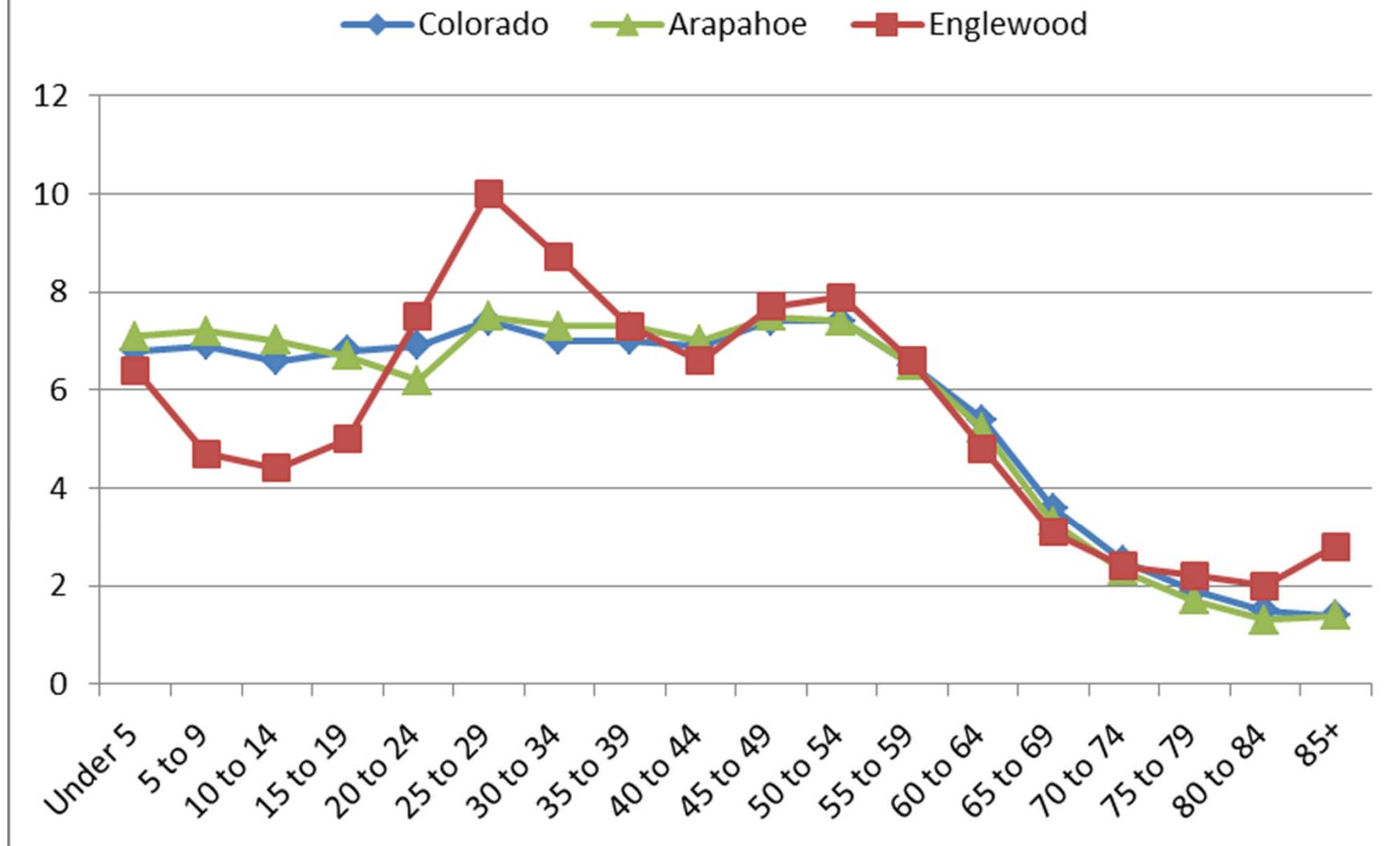
Englewood's Population by Age

Source: Census Bureau

2000 2010 Change

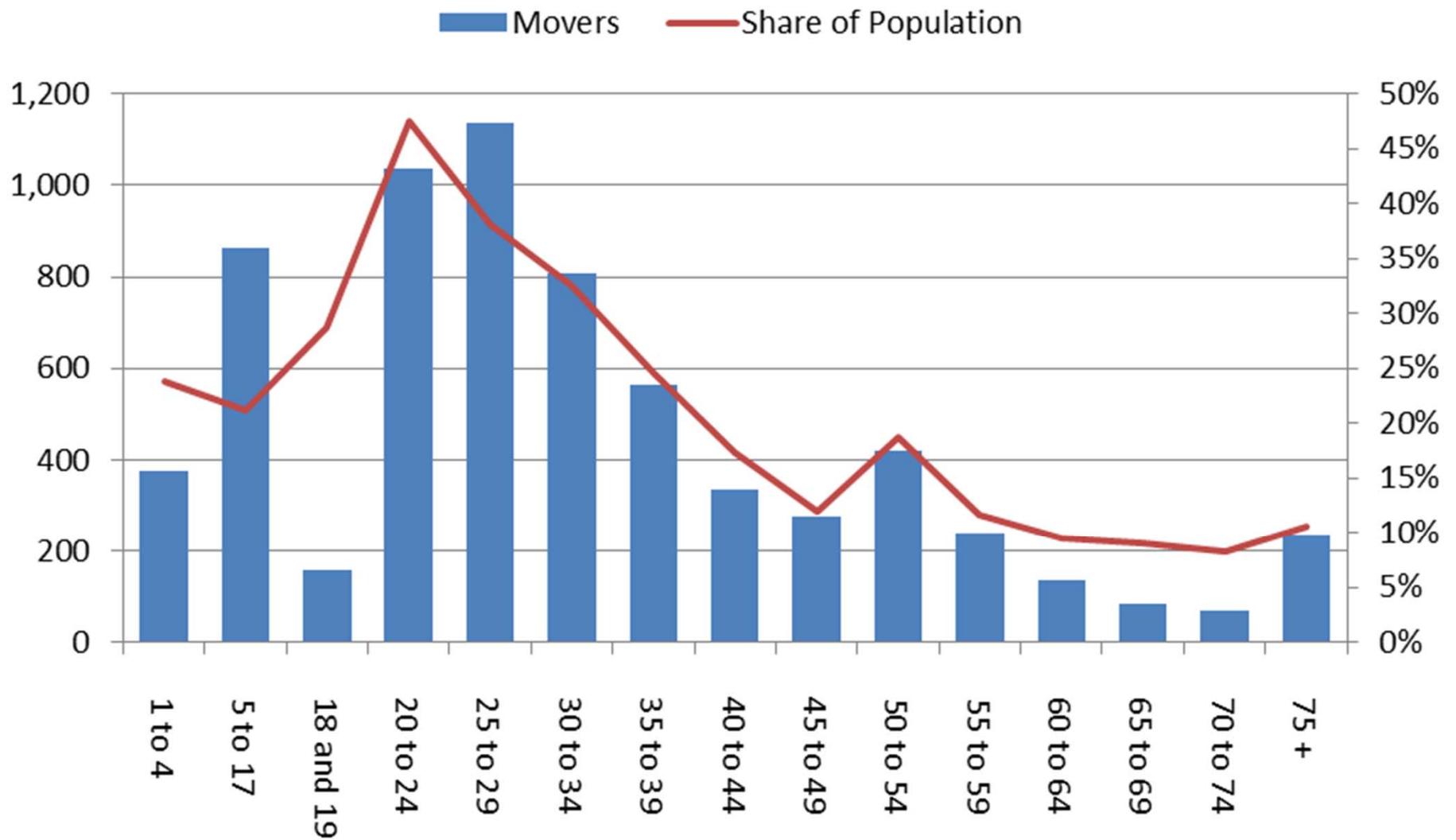


Percent of Total Population By Age 2010



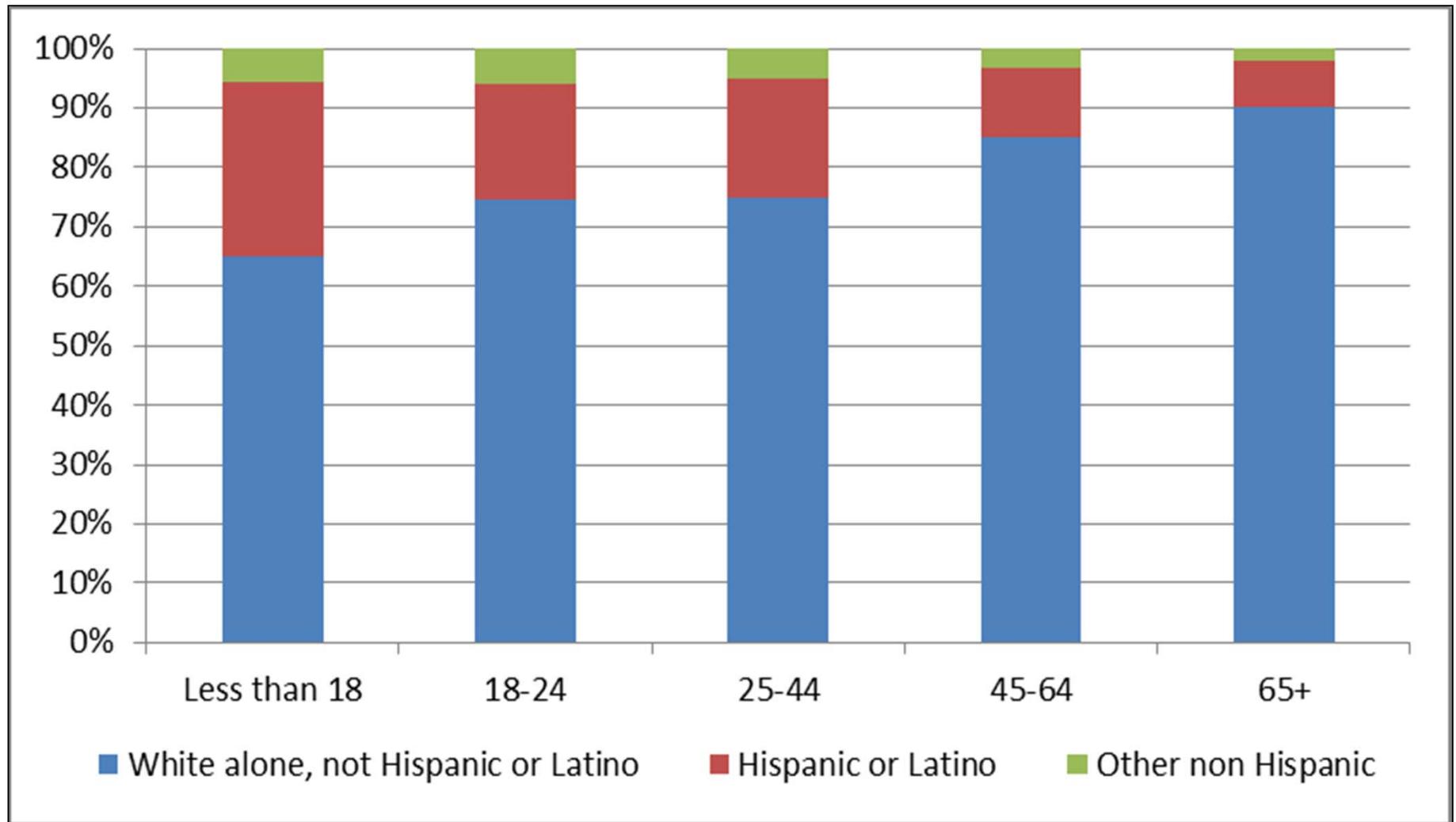
Source: Census Bureau, 2010

Movers Into Englewood in Last 12 Months by Age



Source: American Community Survey 2008-12

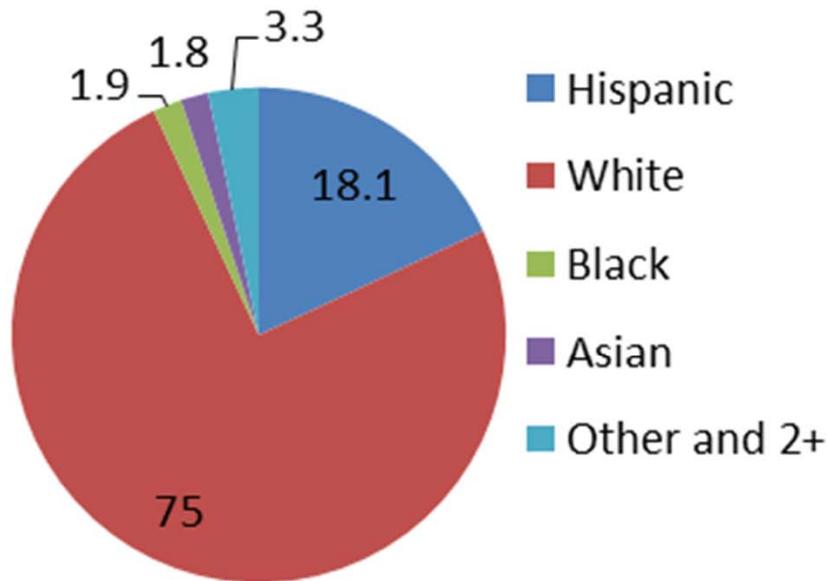
Population by Race/Ethnicity - 2010



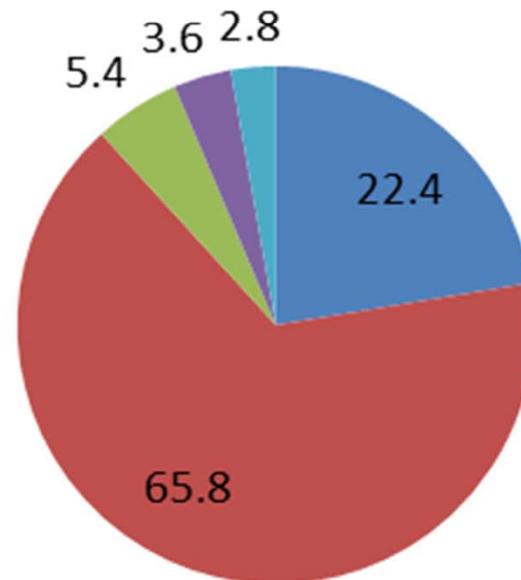
Source: Census Bureau, 2010

Race/Ethnicity by Share of Total Pop.

Englewood



Denver Metro

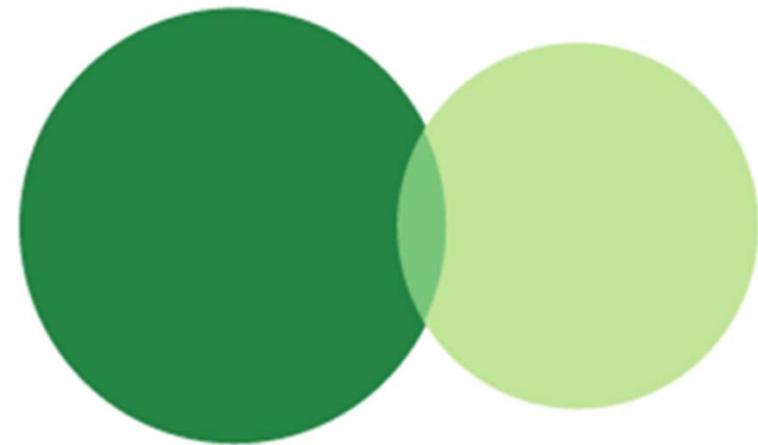


Englewood Commuting Patterns

Inflow/Outflow Job Counts (Primary Jobs) 2011

	Count	Share
<u>Employed in the Selection Area</u>	22,447	100.0%
<u>Employed in the Selection Area but Living Outside</u>	21,249	94.7%
<u>Employed and Living in the Selection Area</u>	1,198	5.3%
<u>Living in the Selection Area</u>	15,801	100.0%
<u>Living in the Selection Area but Employed Outside</u>	14,603	92.4%
<u>Living and Employed in the Selection Area</u>	1,198	7.6%

Inflow/Outflow Job Counts in 2011



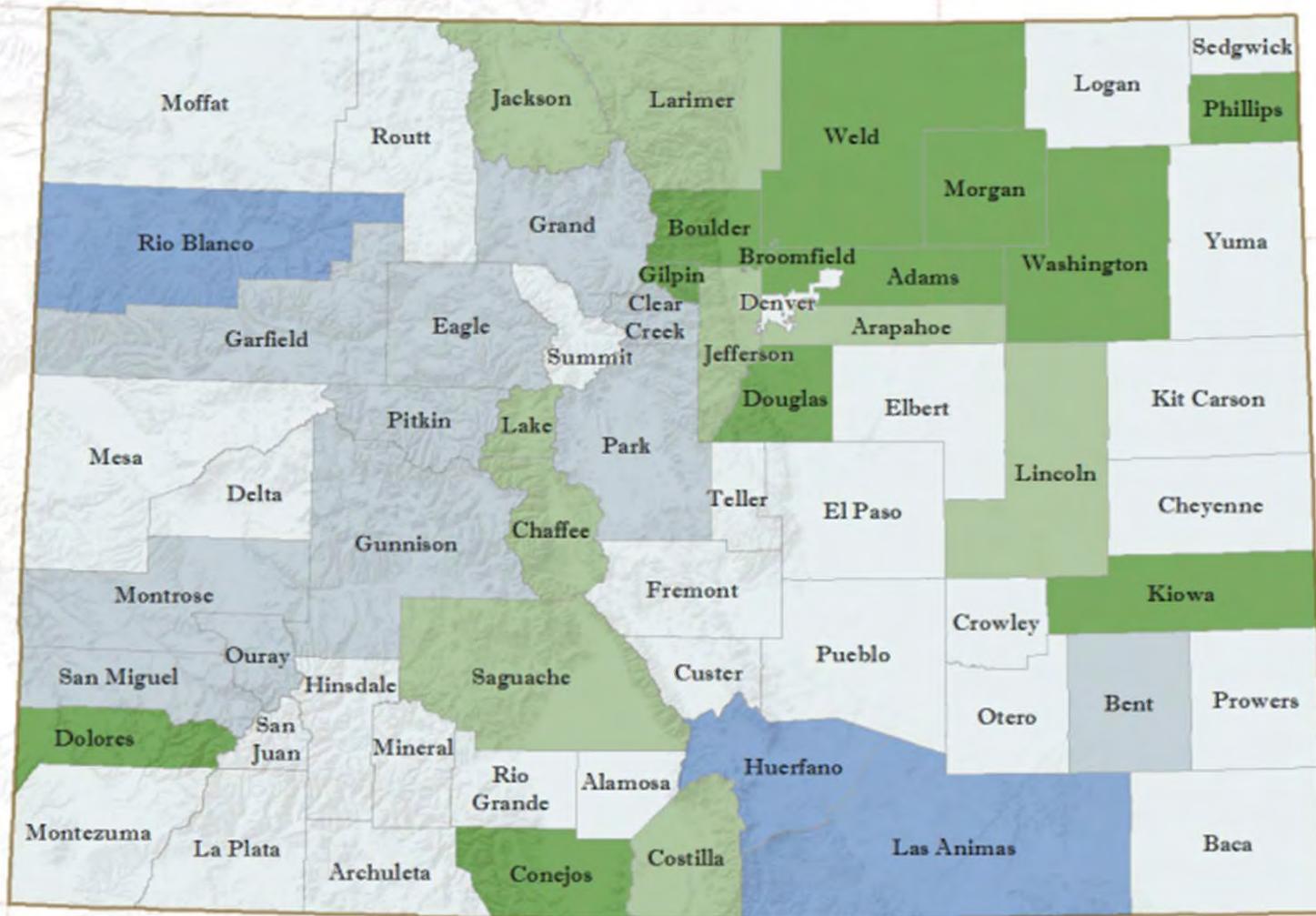
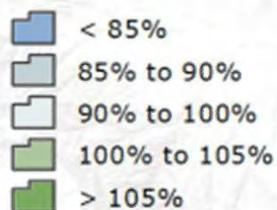
■	21,249 - Employed in Selection Area, Live Outside
■	14,603 - Live in Selection Area, Employed Outside
■	1,198 - Employed and Live in Selection Area

Economic and Population Forecasts

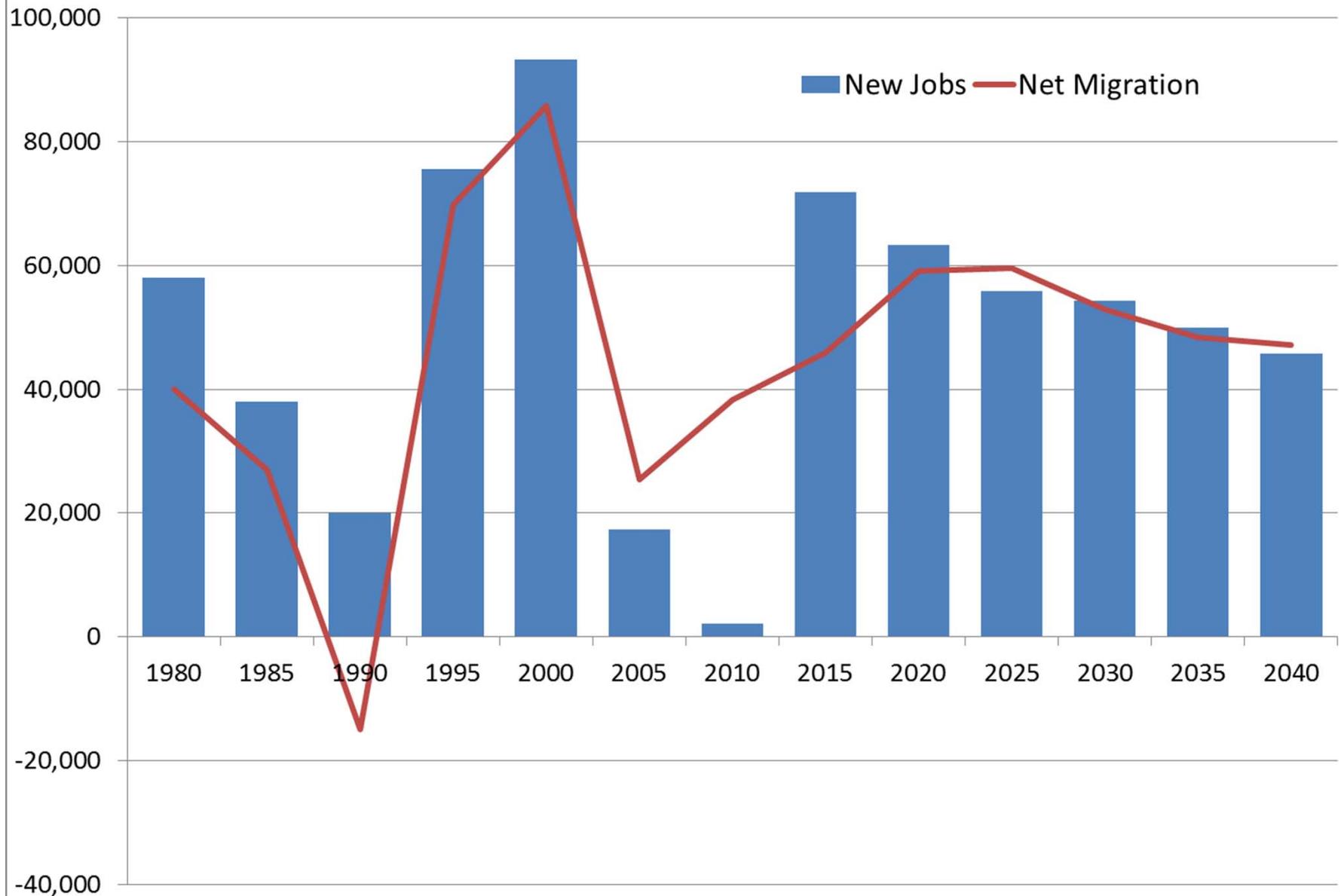
- **Population change tied to both economic and demographic change.**
 - Demographic – supply of labor
 - Age
 - Gender
 - Race/Ethnicity
 - Other characteristics
 - Economic forecast - demand for labor.
 - Economic Drivers
 - National Forecast
 - Local information – openings/closures
 - Economic migrants

2013 Employment as a Percentage of Pre-Recession Peak

Percent of Peak Employment



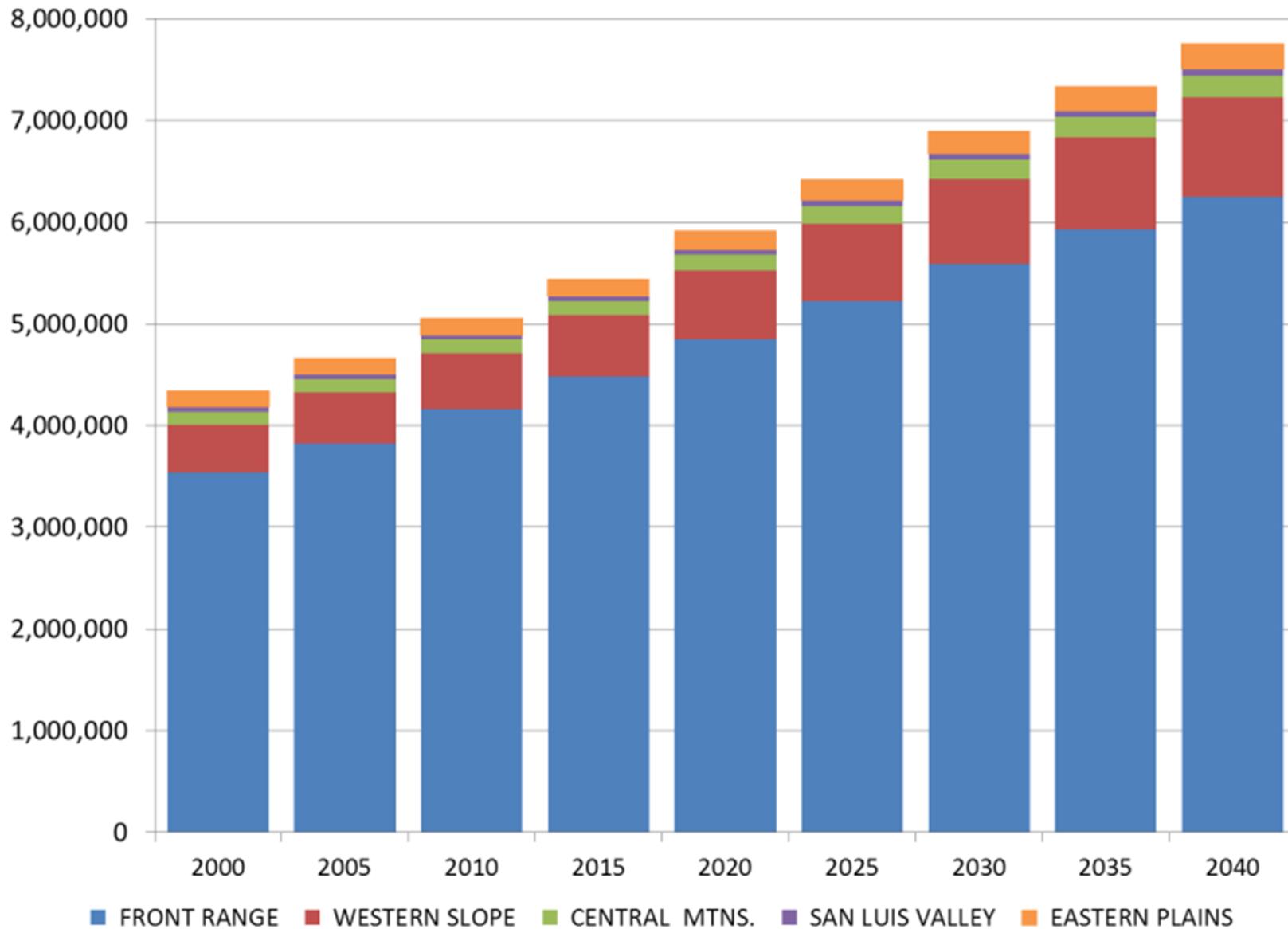
Colorado New Jobs and Net Migration



Source: State Demography Office

Colorado Population by Region

Source: State Demography Office, 2013

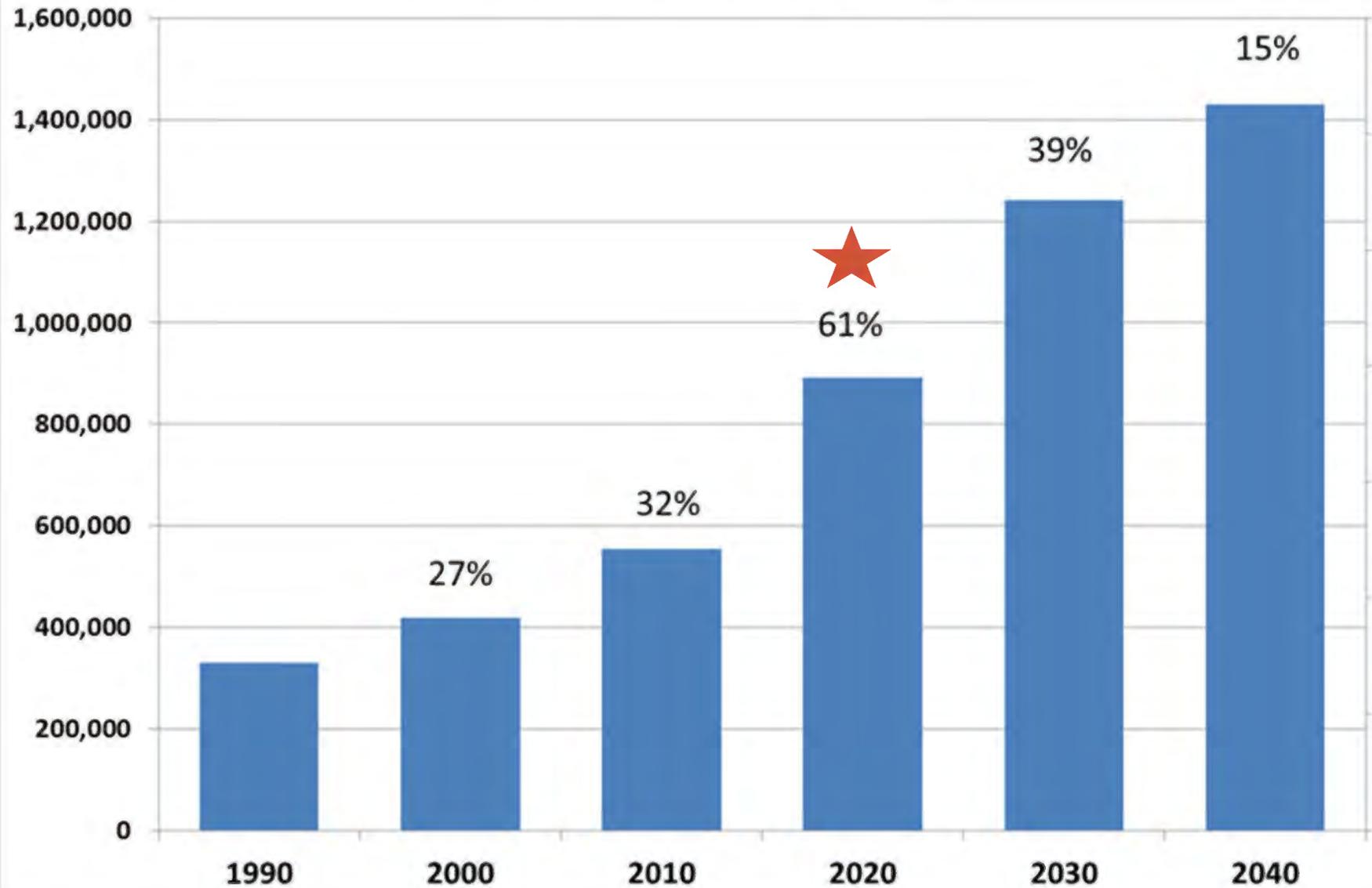


Why Are We Getting Old Fast?

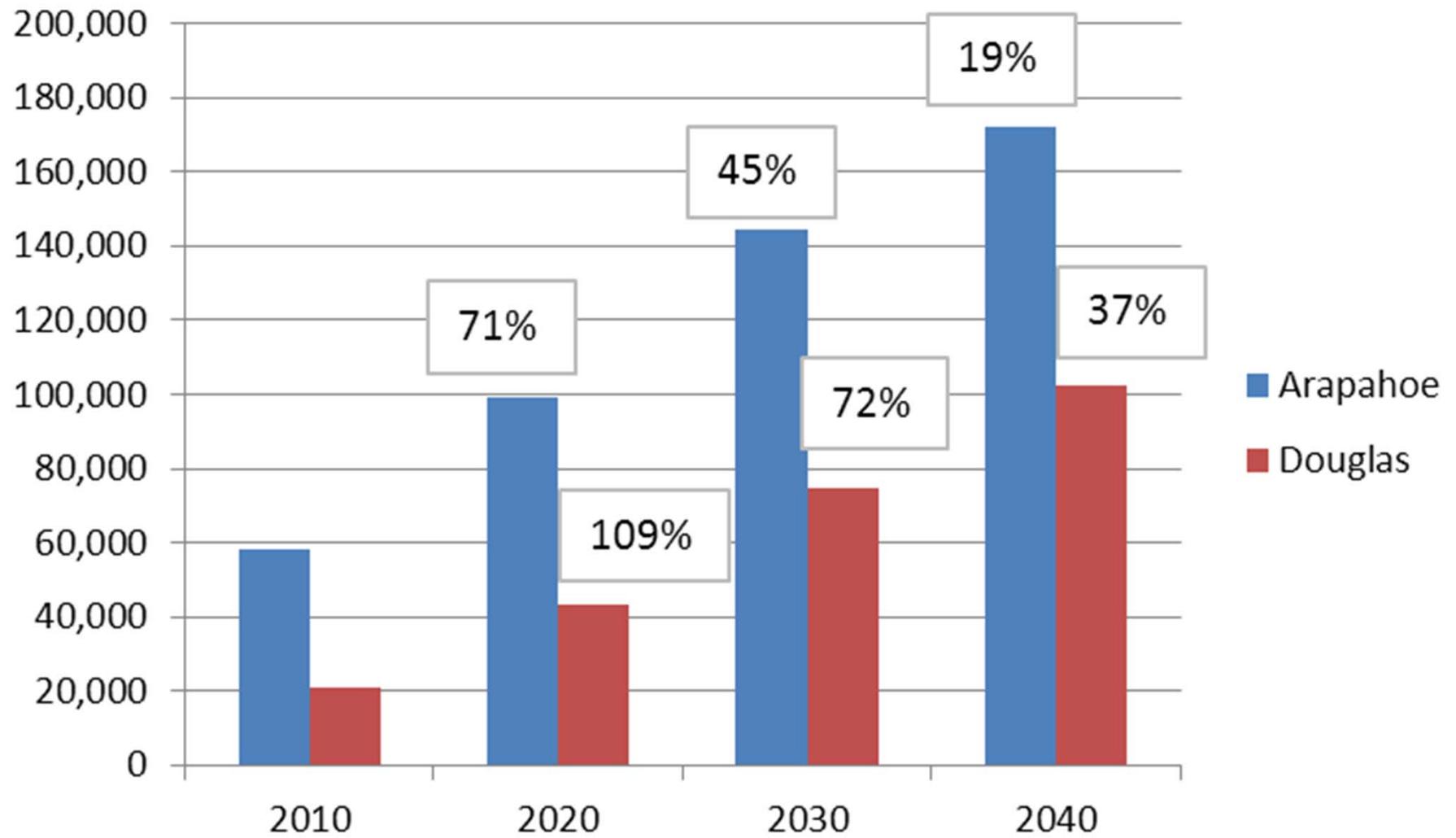
- Currently very few people over the age 65.
 - 4th lowest share of all states in US (10%)
- Baby Boomers
 - Born 1946 – 1964
 - 1,340,000 Boomers in Colorado (26% of pop. in 2010)
- By 2030, Colorado's population 65+ will be 125% larger than it was in 2010 growing from 555,000 to 1,243,000. (just from aging)
- Transition age distribution from “young” to more US average between 2010 and 2030.

Forecast for the Population 65+ in Colorado

Source: Census and State Demography Office

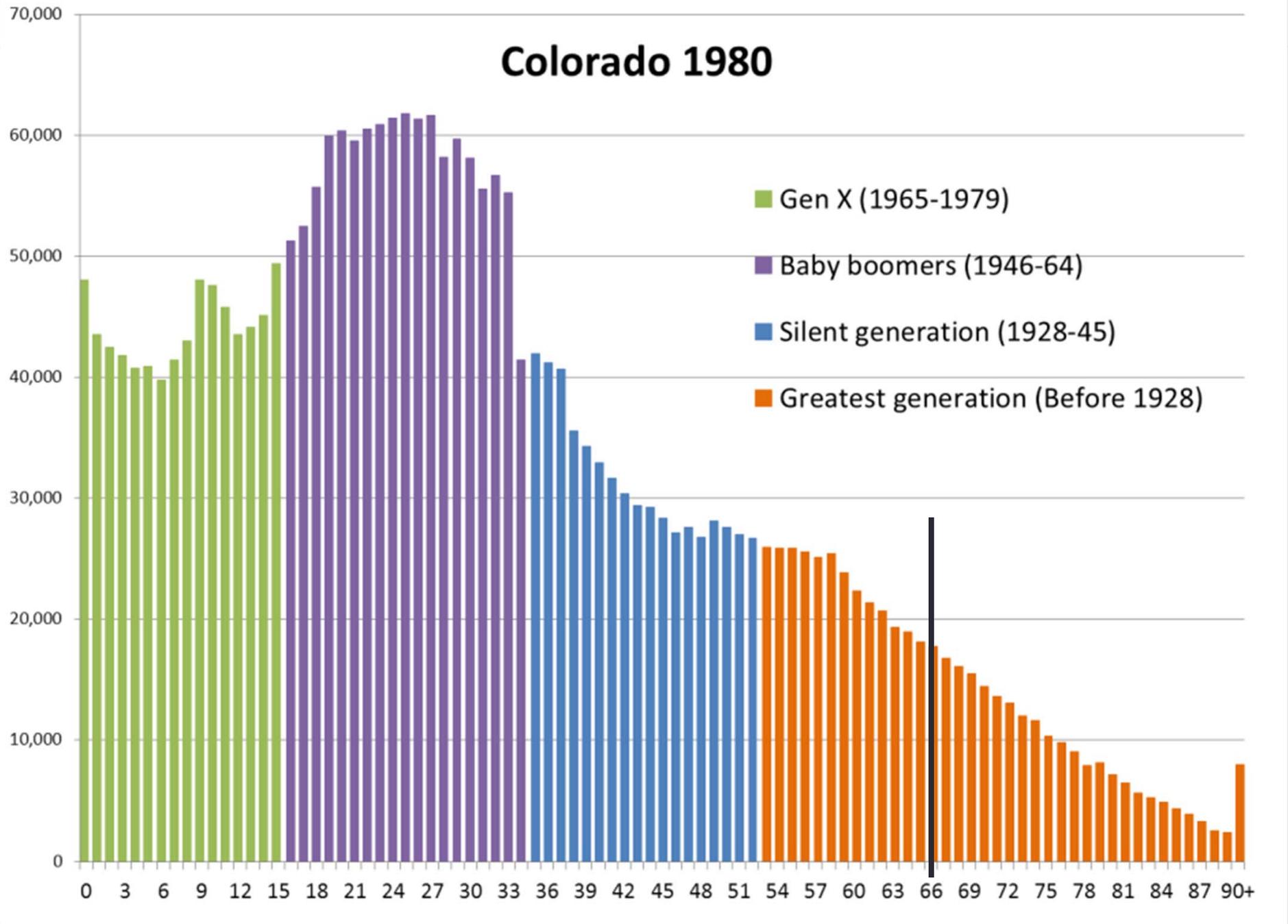


Growth in The 65+ Population

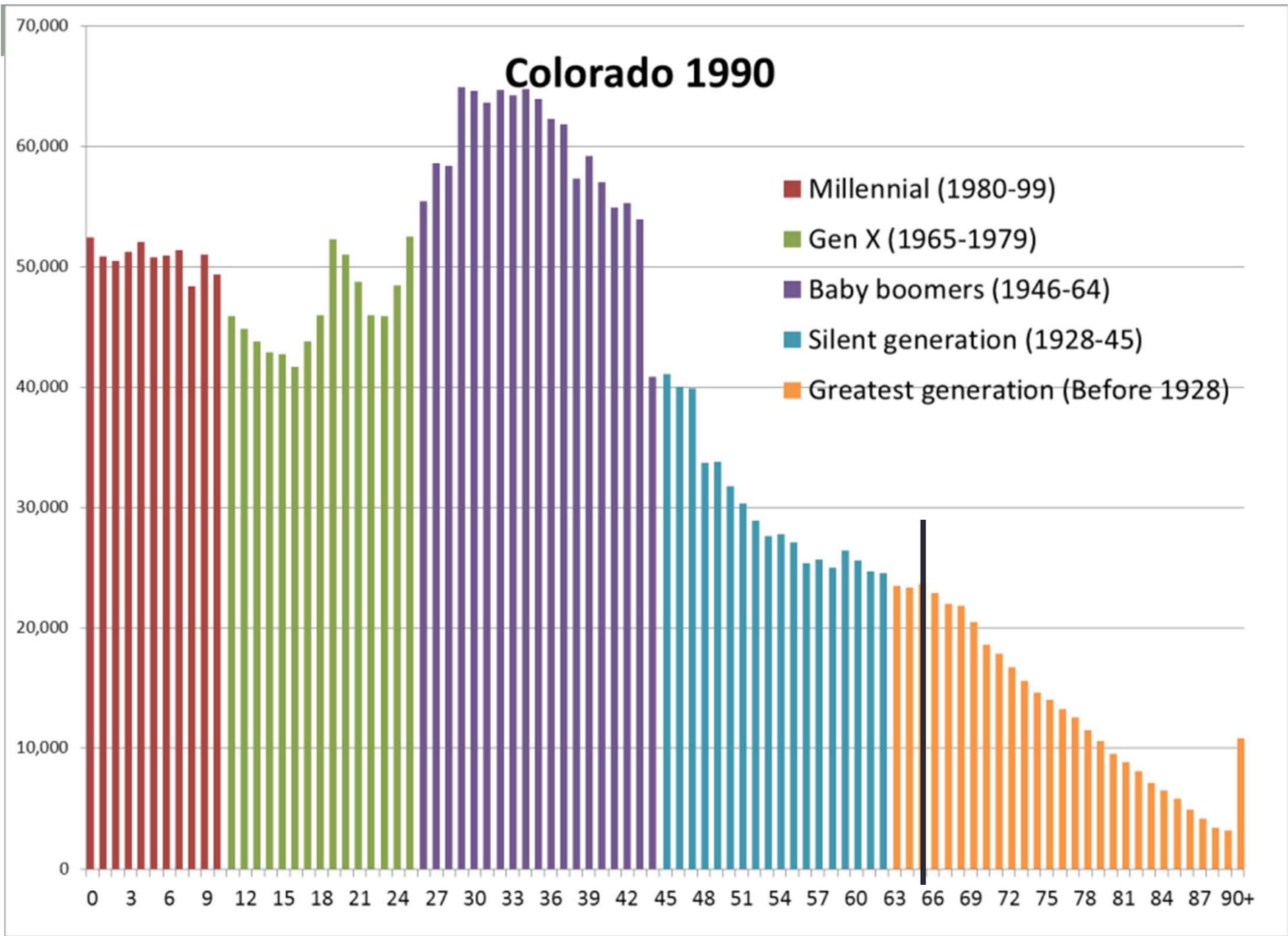


Source: State Demography Office

Colorado 1980

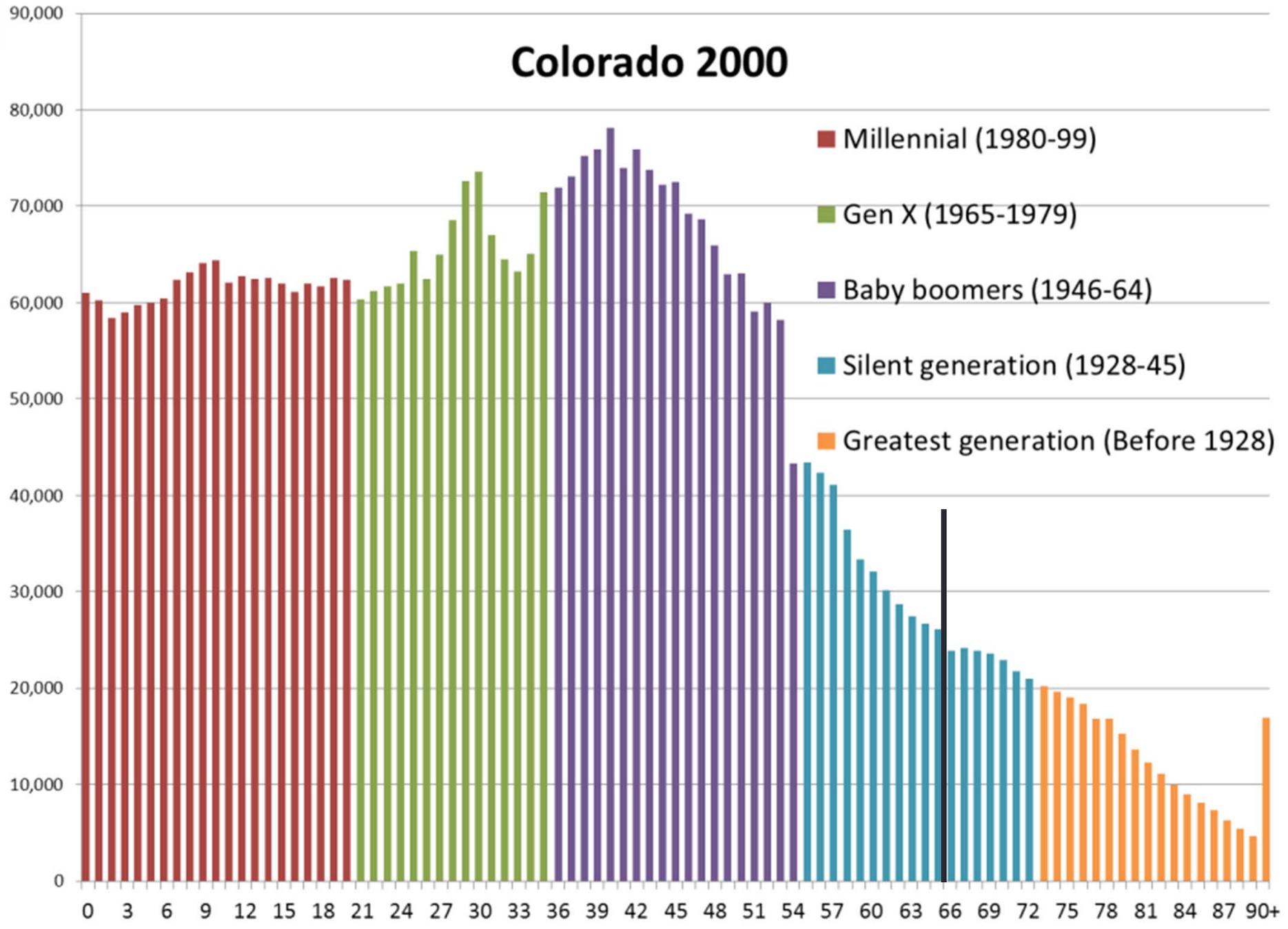


Source: State Demography Office



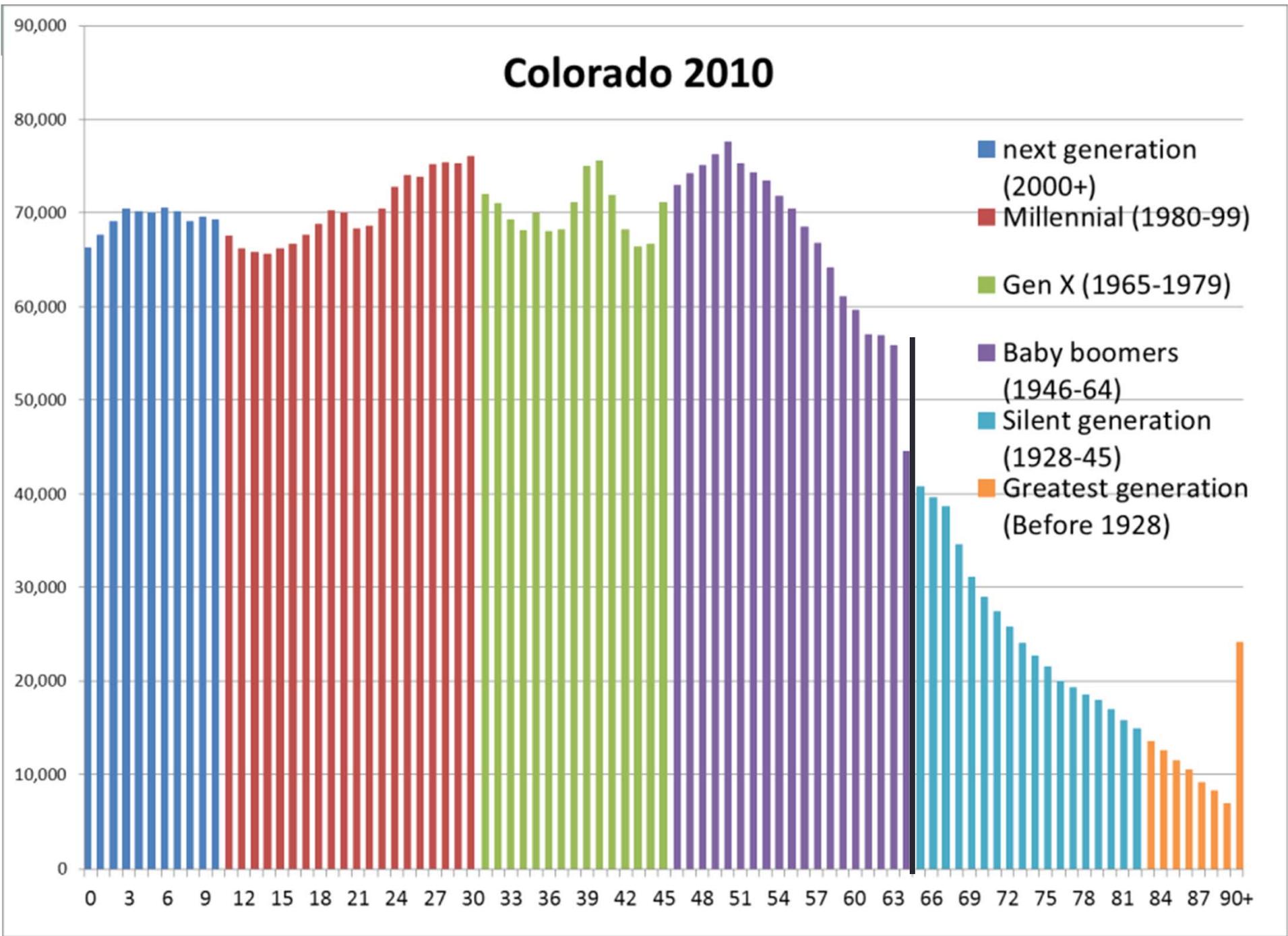
Source: State Demography Office

Colorado 2000



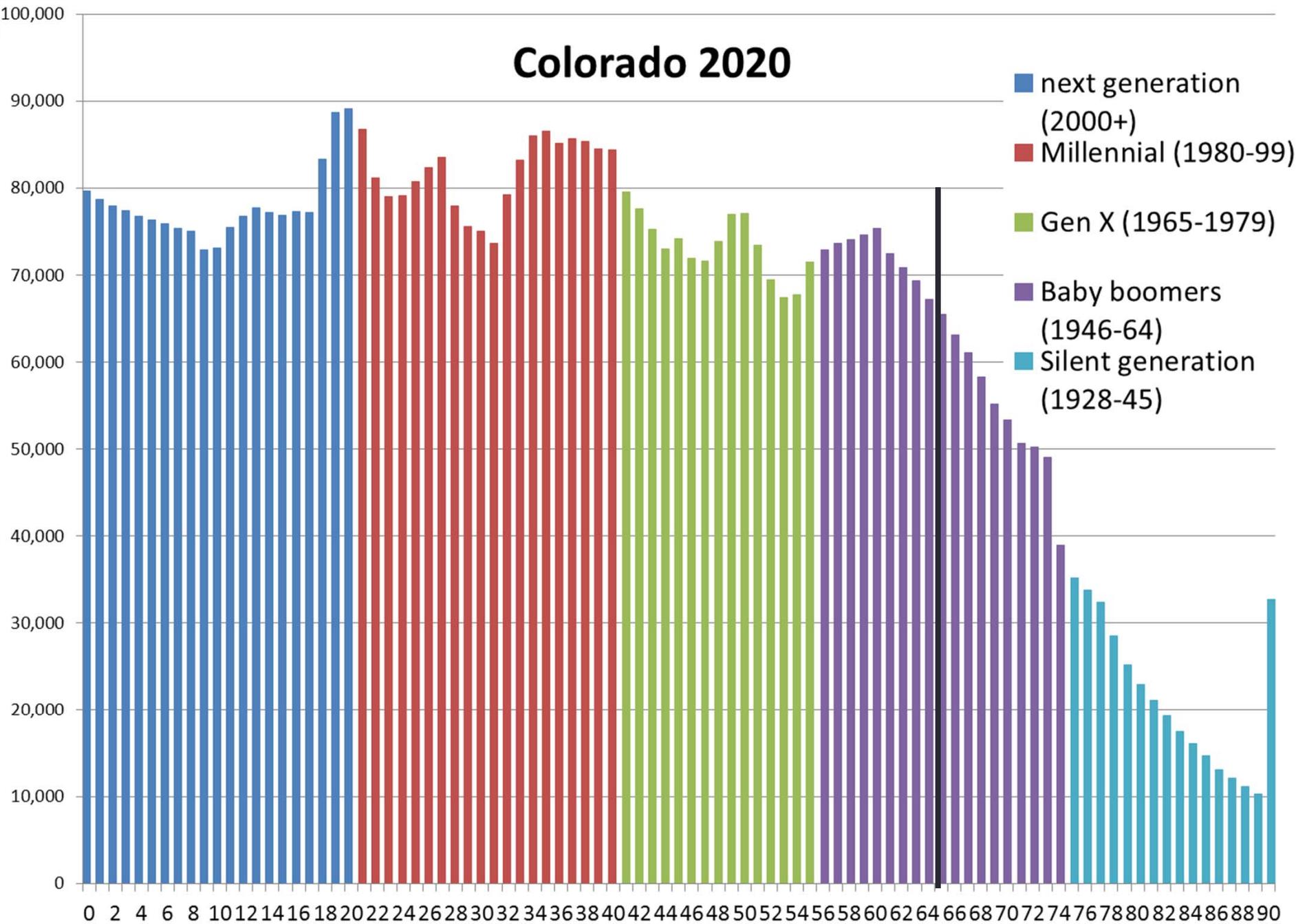
Source: State Demography Office

Colorado 2010



Source: State Demography Office

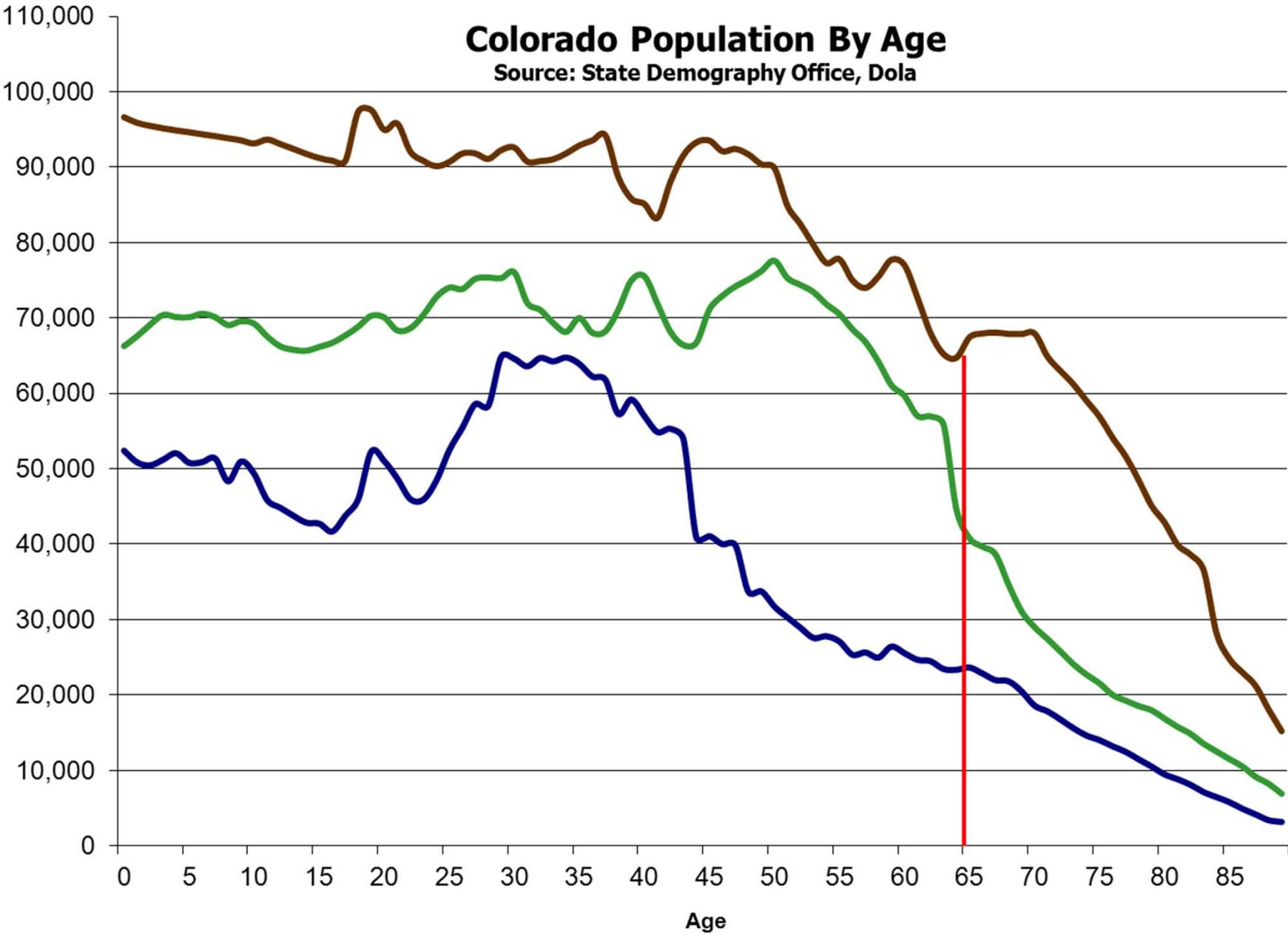
Colorado 2020



Source: State Demography Office

Colorado Population By Age

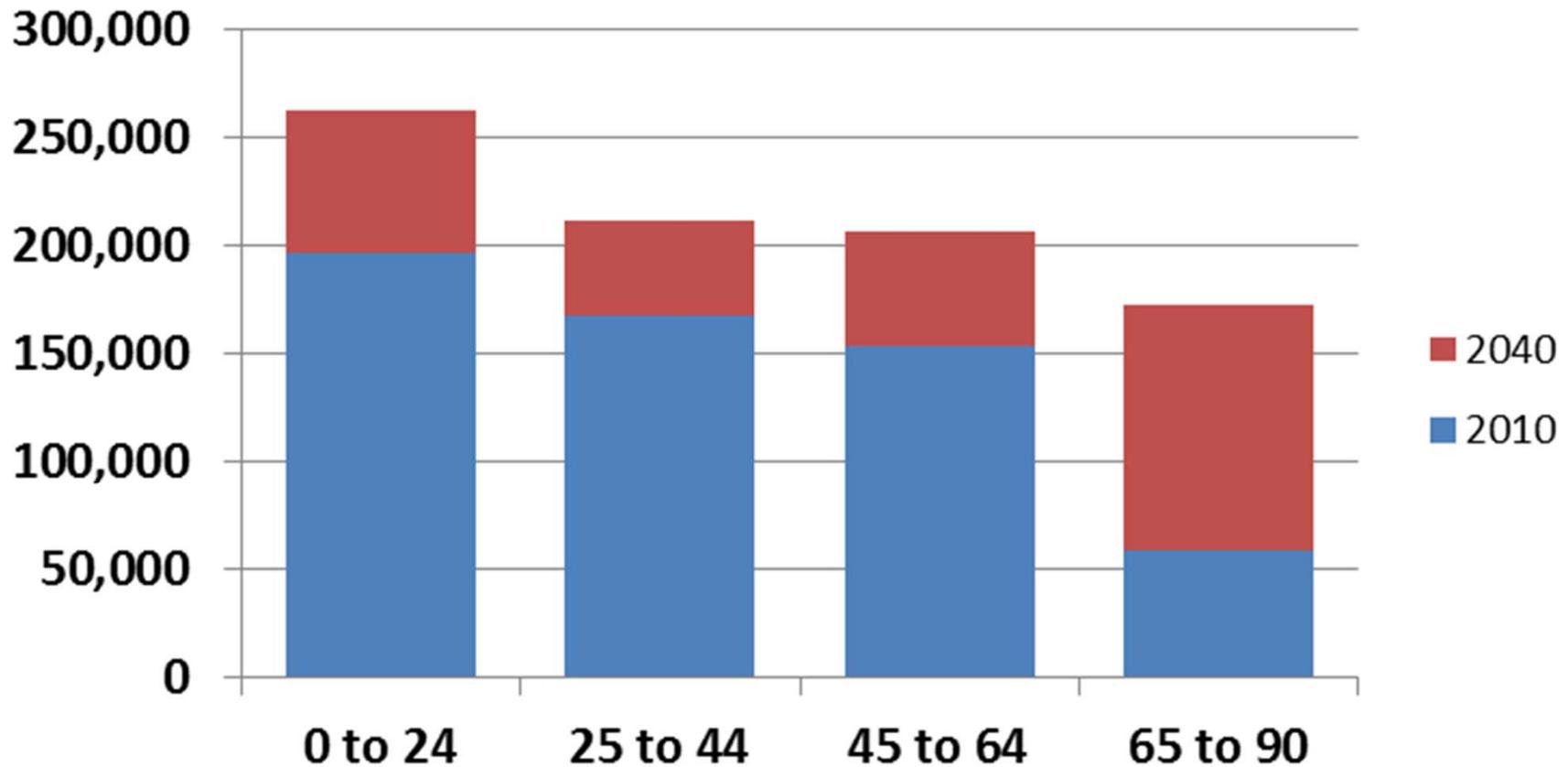
Source: State Demography Office, Dola



— 1990 — 2010 — 2030

Source: State Demography Office

Population Forecast by Age Arapahoe



Source: State Demography Office

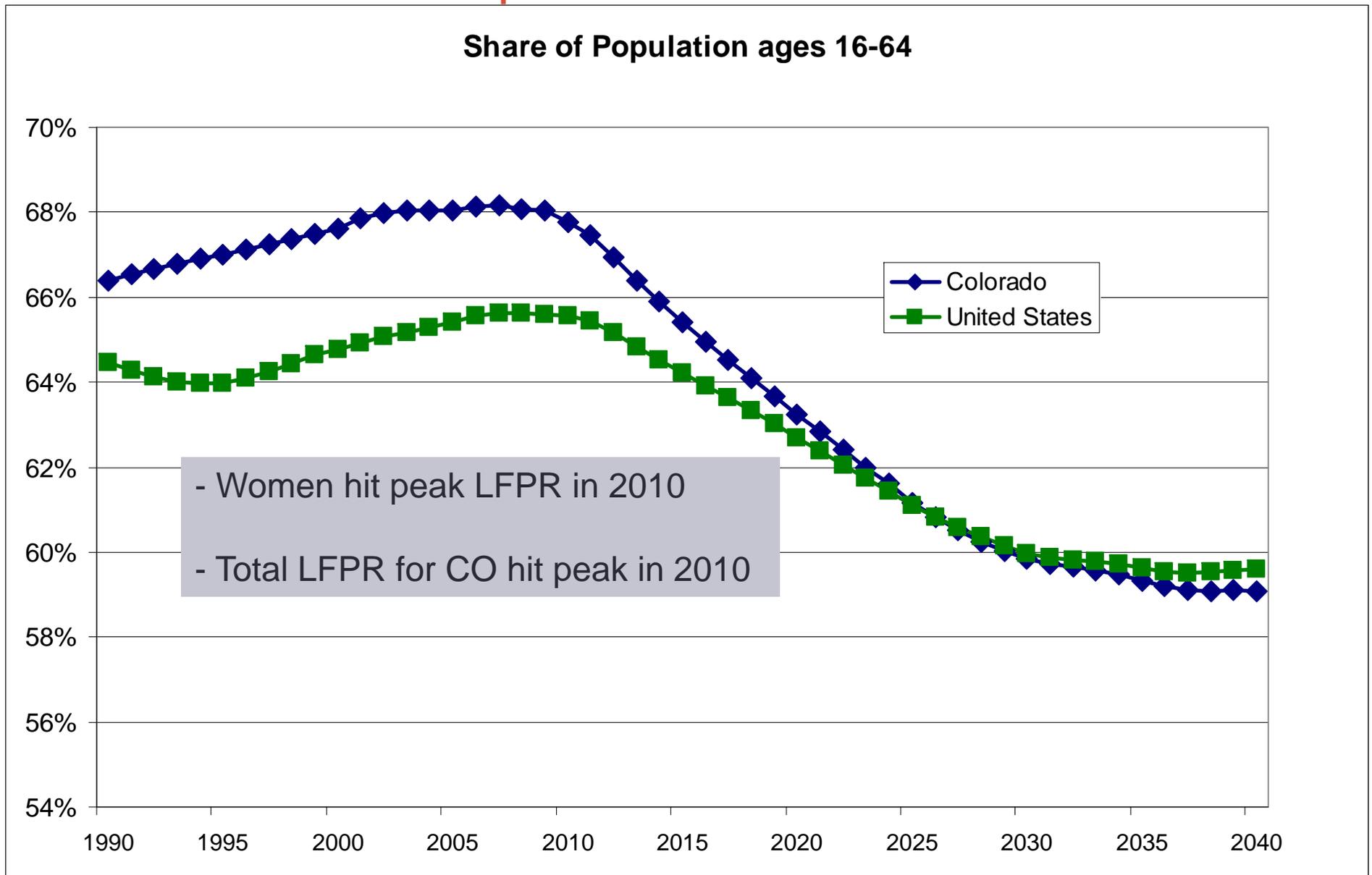
Aging Issues

- Numbers
- Economic Driver – diversity, base
- Labor Force – aging, increase demands, industry
- Health Services
- Housing
- Transportation
- Public Finance
 - Downward pressure on income, sales and property tax.

Labor Force

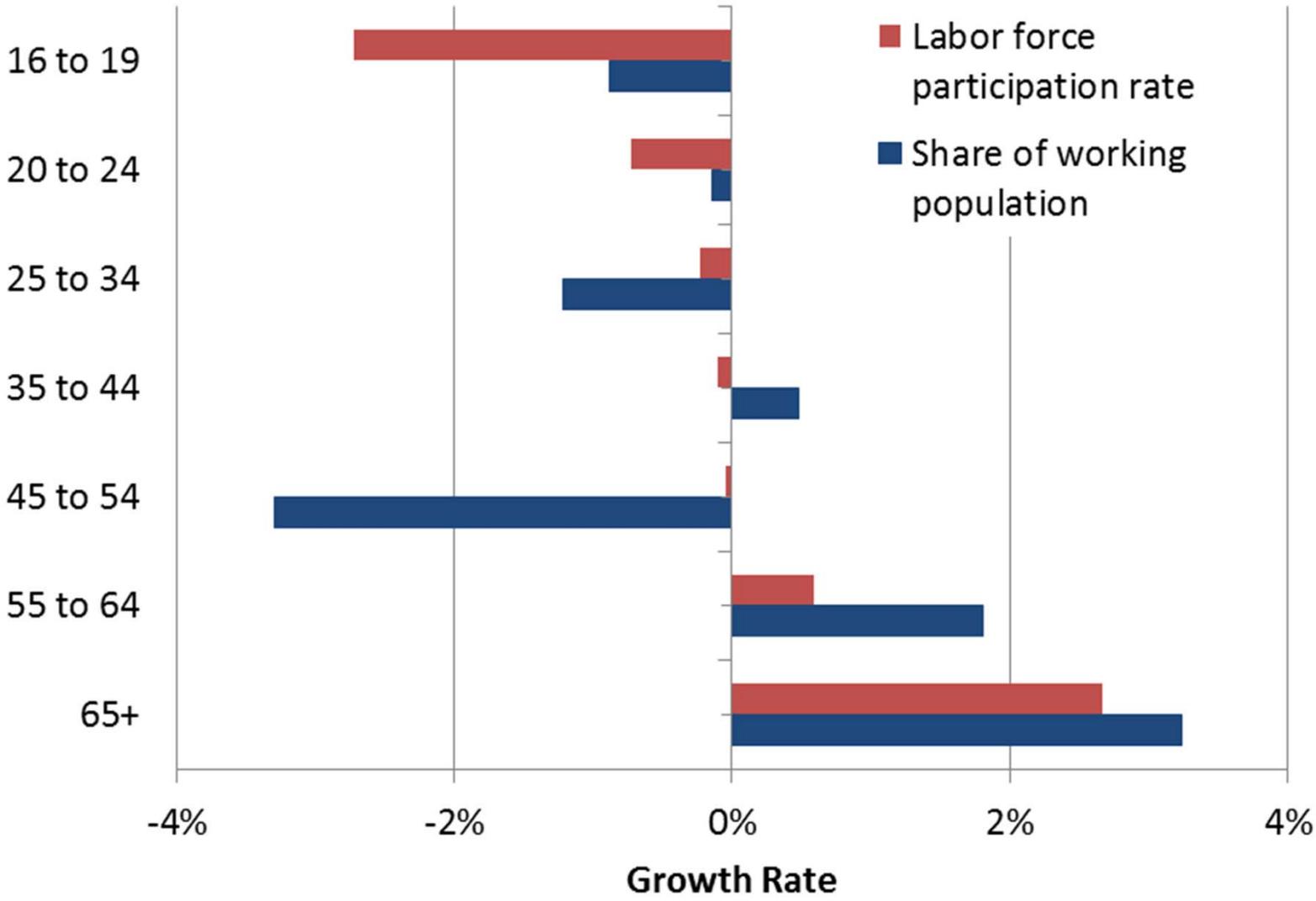
- Boomers are 37% of the labor force (2010)
 - Staying longer in workforce – want and need to
 - Participation rates for ages 65+ increasing.
 - Flexible work schedules
 - Age relations in the workplace
 - Approx. 1,000,000 workers aging out the next 20 years.
- Increase demands
 - Replacement and demands created by retiree needs
 - Largest increase in leavers between 2020-2025
- Demands will vary by industry –
 - Education, Health, Utilities, Mining, Govt.
 - **Current low numbers of Long Term Care Workers and Gerontologist**
 - Doctors accepting Medicare
 - Increase in demand for caregivers – informal sector

Labor Force Participation Rates Peaked in 2010



Source: State Demography Office, Census Bureau

Colorado, 2010-2020

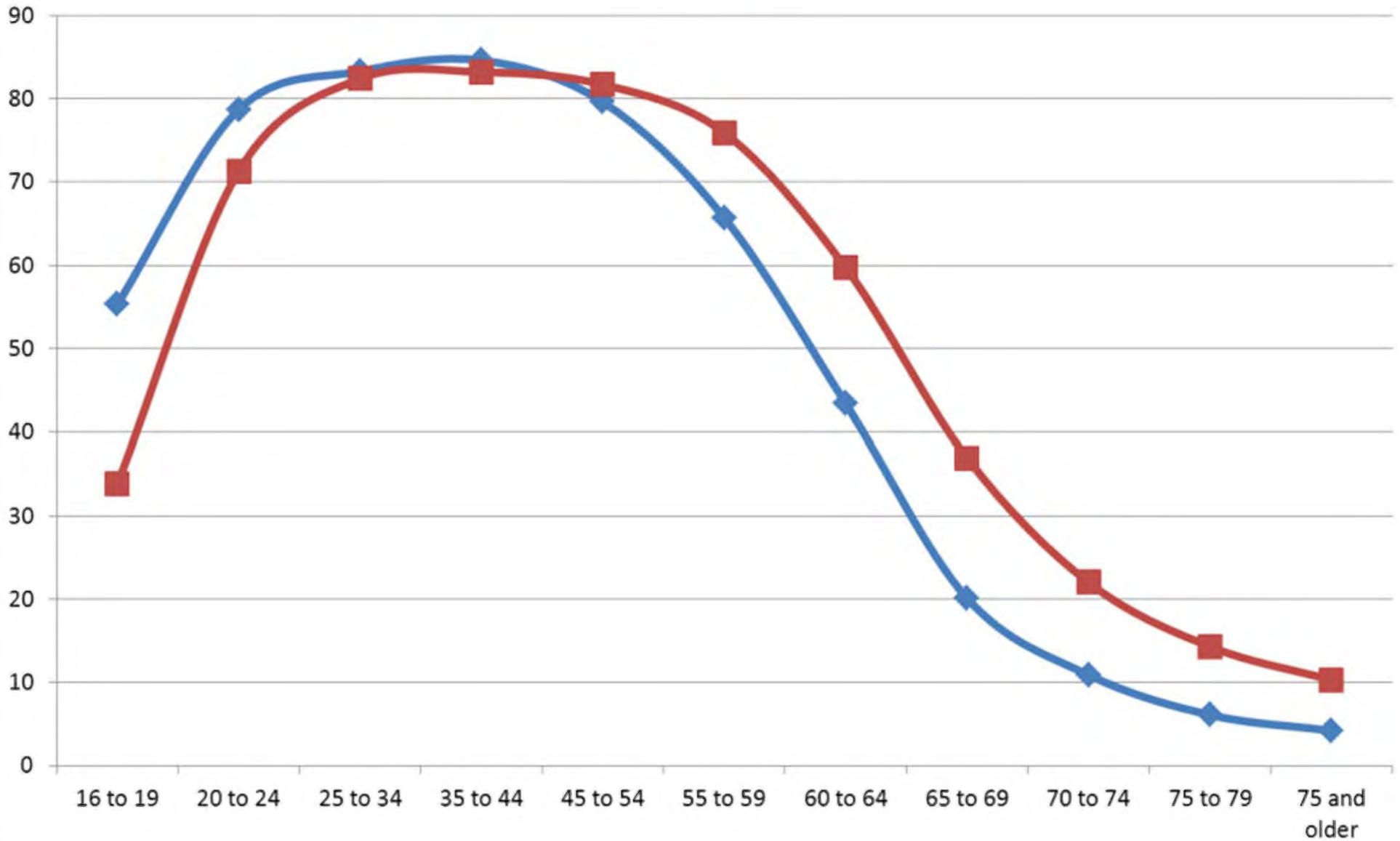


Source: State Demography Office

Labor Force Participation Rates by Age

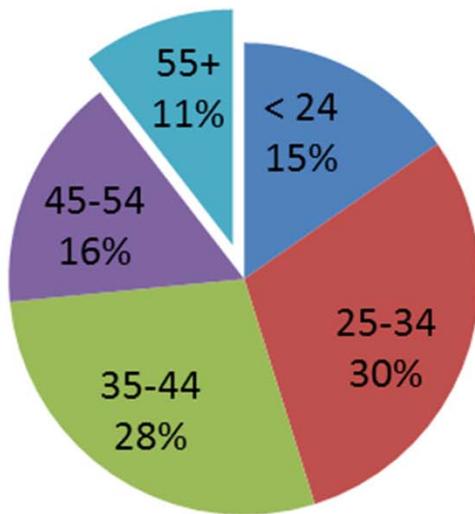
Source: Bureau of Labor Statistics - 2009

1988 2018

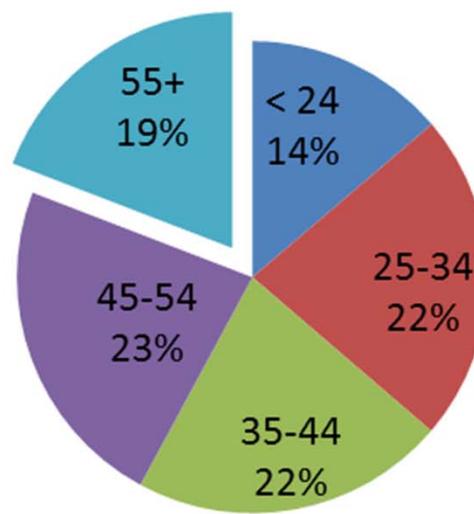


CO Share of labor force by age group

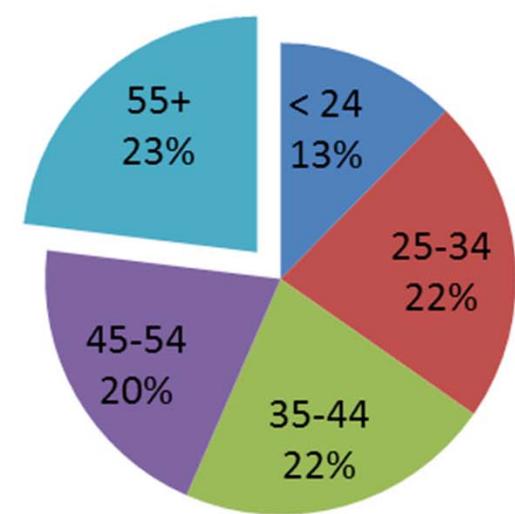
1990



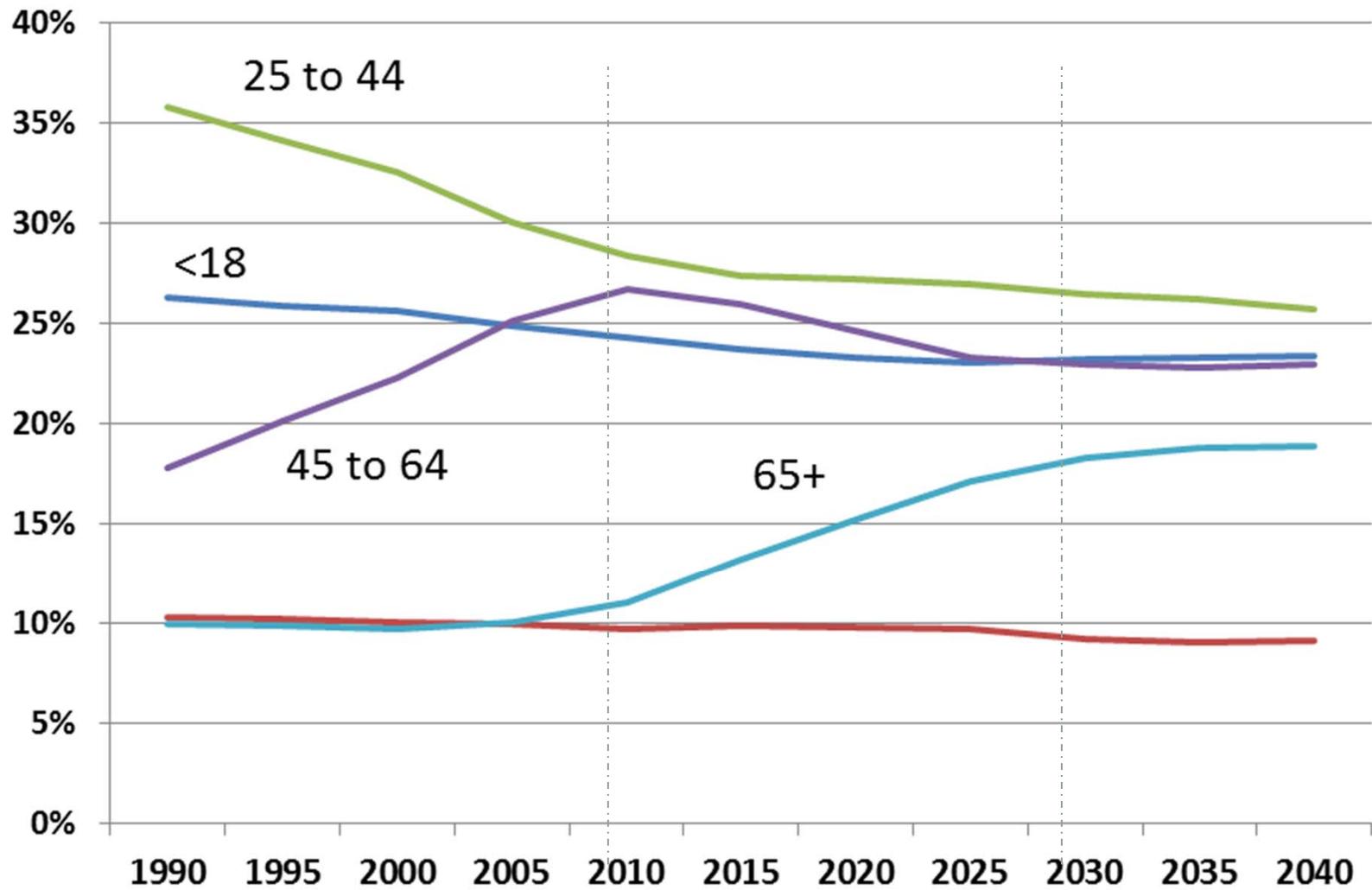
2010



2030



Share of CO Population by Age Group



Source: State Demography Office

Aging and Public Finance

- Ratio of 65+ per 20-64 year olds in CO
 - Becoming more “normal”
- End of the “demographic dividend”
- Public Finance – change in revenue and expenditures.
- Income tax – downward pressure
- Sales tax – downward pressure
- Property tax – downward pressure
- Health services – increasing
- Medicaid – increasing

Transition

Household Income....its future is demographically challenged.

- Age distributions – “End of “Demographic Dividend”
- Occupational Mix – high and low service
- More race/ethnicity diverse especially at young end and education achievement gap is growing.
- Household type and size – single and smaller.
- Youth un and under employment - Long term permanent impacts on earnings.

Summary - Challenges

- Disparate growth/decline throughout state
- Maintaining our competitive edge.
- Growth in high and low (education and wage) service
- Aging - Fundamental change to our state due to current low share over 65.
- Transition Decade
- Income – downward pressure on per household income.
 - Age
 - Educational attainment – potential
 - Long run un and under employment

Thank you

State Demography Office
Department of Local Affairs
Elizabeth Garner

303-864-7750

www.colorado.gov/demography





TOP 10 GLOBAL TRENDS

Affecting Downtowns
& How to Respond at Home

2014

City of Englewood 2014 Business Summit

May 15, 2014

PUMA's Global Trends Report 2014

- Initially created in 2006 to inform the Downtown Denver Area Plan
- Updated in 2011 to respond to recession
- 2014 trends in context of recovery
- Developed in partnership with the University of Colorado Denver



Master of Urban and Regional Planning

COLLEGE OF ARCHITECTURE AND PLANNING

UNIVERSITY OF COLORADO **DENVER**

Demographics

- Changing American Demographics
- Education, Talent & Jobs
- Influence of Women



Lifestyles

- Changing Consumer Behaviors
- Shifts in Transportation & Mobility
- Health & Wellness
- Rise of Regionalism



Global Competition

- Shift in Global Wealth
- Continued Advances in Technology
- Social Equity – The Neglected Pillar of Sustainability



2006

DEMOGRAPHICS

Changing American Demographics
Immigration Trends
Changes with the "Creative Class"

2011

Changing American Demographics
Education, Talent & Jobs
Emergence of Young Professional Women

2014

Changing American Demographics
Education, Talent & Jobs
Influence of Women



LIFESTYLES

Traffic Congestion & Value of Time
Trends in Health Care/Wellness/Recreation
Growth of Tourism
America's Growing Debt Burden

Changing Consumer Behaviors
Shifts in Transportation & Mobility
Health, Wellness & Urban Form
The Age of Austerity

Changing Consumer Behaviors
Shifts in Transportation & Mobility
Health & Wellness
Rise of Regionalism



GLOBAL COMPETITION

Emergence of China, India, etc.
Continued Advances in Technology
Environmentalism, Sustainability,
Climate Change

The Emergence of a Planetary Middle Class
Continued Advances in Technology
Sustainability Mainstreamed

Shift in Global Wealth
Continued Advances in Technology
Social Equity – The Neglected Pillar
of Sustainability



MOGRAPHICS



Changing American Demographics

Baby Boomers - 76 million born 1946 to 1964

- Sheer numbers supported labor markets, entitlements & consumption
- College education rates increase 5x
- Living longer & healthier, but creating increasing demands on health care system
- Recession caused more to “age in place”
- Empty nest looking to downsize, urbanize



Changing American Demographics

Gen X – 53 million born 1961 to 1984

- *Slackers to slacks!*
- Ability to multi-task & transfer skills
- Have the most post-recession disposable income, largest group of homebuyers, most have kids
- Moving into leadership positions
- Job prospects are good



Changing American Demographics

Millennials – 77 million born 1977 to 2003

- Growing up with technology
- More optimistic, tolerant, open-minded
- Multi-cultural – majority minority rises from 43 to 58 of 100 largest cities since 2000
- Spirit of volunteerism, passion to foster change
- Voted 2:1 for Obama, outvoted seniors



Changing American Demographics

Gen Z – born after 1996

- Gen Z are more realistic & cautious, yet inspired to change the world
- Ushering in the most dramatic demographic shift in American history
- By 2018, children under 18 will be majority-minority, by 2042 there will be no racial minority in the U.S.



Education, Talent & Jobs

The Premium of a Highly Skilled Workforce

- Worker shortages loom due to skill gaps
- Since 2000, young college educated population grew twice as fast within 3 miles of major city centers
- Millennials today comprise 36% of workforce, 50% by 2020
- Educational institutions are economic anchors, stabilizers
- Immigrants increasingly skilled



The Influence of Women

Dominating Professional Occupations

- 57% of bachelor's and 60% of master's degrees
- Single Boomer women emerging as an economic power
- In positions to shape cities? 17% of mayors, 15% of architects, 37% of planners
- Vibrant mixed-use environments can fulfill diverse lifestyle needs



FESTYLES



Changing Consumer Behaviors

New Patterns in Consumption

- Impulse replaced by deliberate spending
- Ecommerce now 6% of retail sales, but influences majority of purchases
- Gen X and Millennials driving sales
- Sharing economy flourishing
- Urban residential influencing new retail formats



Shifts in Transportation & Mobility

Behaviors Shifting Away From Cars

- Congestion has stabilized at 39 hours per year (vs. 14 hours in 1982)
- Driving miles have decreased since 2006
- Millennials don't love cars – 21% of all miles driven in 1995; 14% today
- Bike share programs growing faster than any mode of transport in history of planet
- Walkable real estate = value premium



Health & Wellness

Healthy Places an Emerging Trend

- Shortage of health care workers looming
- Health care industry will continue to be an economic anchor, civic partner
- Connection between health and built environment increasingly important
- Opportunities from new food movements – locavore, urban ag & grocers



Rise of Regionalism

Cities Propel Growth & Innovation

- Per capita US debt: 2007: \$29,000
2014: \$55,250+
- In 1950, 16 workers for each SSI recipient, by 2030, 2 workers for each recipient
- Feds broke and dysfunctional
- Investment in infrastructure, education & innovation to come from regions



GLOBAL COMPETITION



Shift in Global Wealth

The World's Largest Economies: 1850 to 2050

1850	1950	2014	2050
China	United States	United States	China
India	United Kingdom	China	United States
United Kingdom	Germany	Japan	India

Shift in Global Wealth

America's Grip On Its Destiny Diminishes

- Recession accelerated relative growth of emerging economies
- China's global share of car sales: 2000 < 1%; 2011 > 24%
- Global middle class: 1.8B in 2009, 3.2B by 2020, 4.9B by 2030; 66% in Asia
- Emerging economies feature low debt, strong central governments – will invest in infrastructure and innovation



Continued Advances in Technology

Key advances shaping cities

- Mobile connections: 7.4B by 2015
- Explosion in apps for real-time information
- Influencing office & living design to blend work/social space, less sq.ft. per person
- 3D printing changes manufacturing process – opportunities for cities
- Clusters of innovation key to growth



Sustainability & Social Equity

Majority of planet now lives in cities

- At current growth rates, global consumption exceeds 200% Earth's biocapacity by 2050
- Economic & environmental pillars of sustainability widely understood
- U.S. income inequality most extreme since 1928 – 1% earn 22.5% of wealth, 90% earn less than 50% for first time ever.
- Rising tide of civic activism expected to promote equity in schools, wages, housing



CONCLUSIONS

Trends remain favorable for vibrant communities

- America's population growing more diverse, as well as younger & older
- Increasingly connected & competitive world
- Resource-intensive lifestyles are not sustainable
- Innovation & investment more reliant on regional initiative
- Planning for economic diversity emerging as a priority



IMPLICATIONS

Demographics...

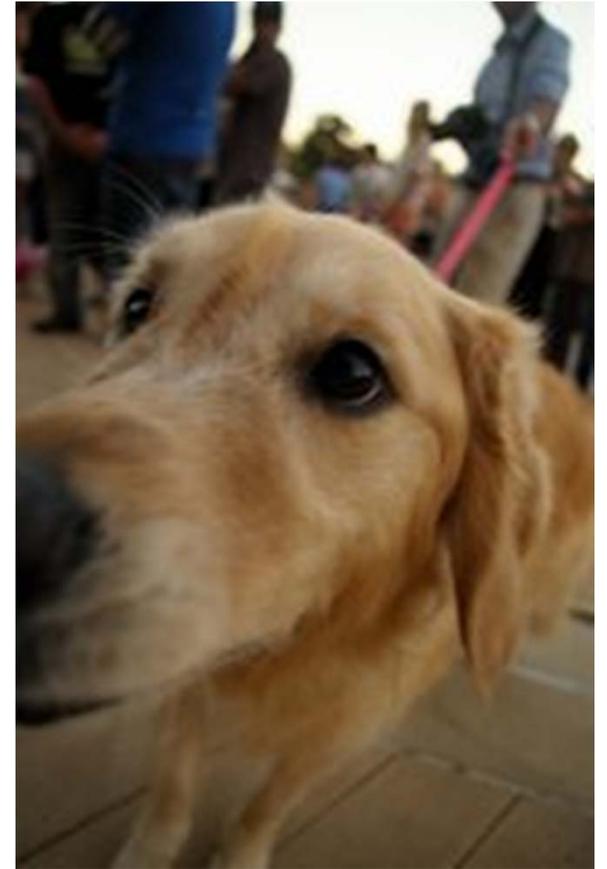
- Capture the young skilled workforce
 - ✓ Be welcoming with information on jobs, housing & services
 - ✓ Embrace tolerance & be multi-cultural
 - ✓ Creative incentives – student debt?
- Create an environment that appeals to women
 - ✓ Mixed-use & relevant services
 - ✓ Support leadership in policy & design



IMPLICATIONS

Demographics...

- Foster education
 - ✓ Partner with college institutions
 - ✓ K-12 options to keep/attract families
- Housing with diverse price points
 - ✓ Explore non-traditional options
 - ✓ Zone, regulate for flexibility
- Don't forget the Boomers!
 - ✓ Amenities that cross generations



IMPLICATIONS

Lifestyles...

- Mobility options, “living streets”
 - ✓ Walkable, bikable, transit-rich
 - ✓ Age-friendly universal design standards
- Promote the “sharing economy”
- Partner with health care providers
 - ✓ Economic anchors, stabilizers
 - ✓ Allies for healthy lifestyles



IMPLICATIONS

Lifestyles...

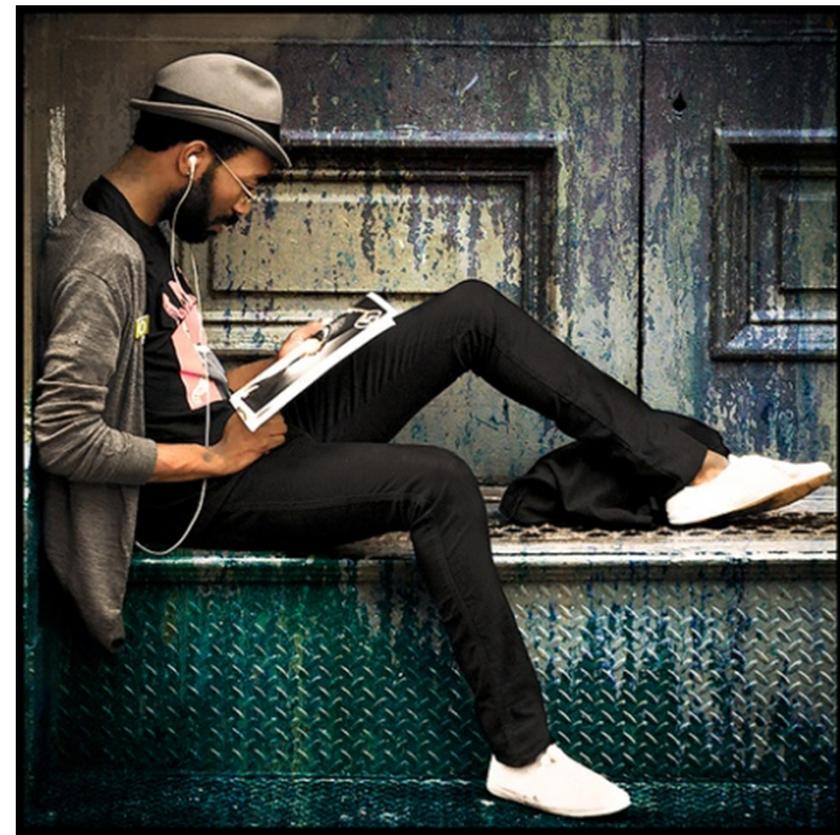
- Healthy places & food movements
 - ✓ Public realm for active living
 - ✓ Locavore, urban farming options
- Keep it fun, entertaining & interesting
 - ✓ Multiple cultures & languages
- Advocate for regional investment
 - ✓ New education and policy roles
 - ✓ Benefits of urban areas to the region



IMPLICATIONS

Global Competition...

- Foster/promote entrepreneurship
 - ✓ Flex space, creative incentives, innovation zones
- Public/private financing tools
 - ✓ From community capital to regional infrastructure banks
- Be technologically relevant
 - ✓ Support ubiquitous computing
 - ✓ Apps to keep tech-savvy engaged



IMPLICATIONS

Global Competition...

- Capitalize on adaptive reuse
- Sustainability as part of the community brand
 - ✓ Relevant to emerging generations
 - ✓ Cities will lead
- Stay on top of social equity issues
 - ✓ Business can bring private sector perspective, balance





TOP **10** GLOBAL
TRENDS

Affecting Downtowns
& How to Respond at Home

2014

www.pumaworldhq.com

Sue Carlton-Smith

From: Leigh Ann Hoffhines on behalf of Council
Sent: Tuesday, May 13, 2014 10:34 AM
To: #City Council
Subject: FW: Arapahoe County Fair Kick-Off Dinner

I'm forwarding an email from Arapahoe County regarding the Fair Kick-off Dinner. We will forward the ticket information as soon as we receive it.

Sue is processing the invoice.

Leigh Ann

Leigh Ann Hoffhines
Englewood City Manager's Office

From: Haley McKean [
Sent: Tuesday, May 13, 2014 9:21 AM
To: Council
Cc: Nancy Doty
Subject: Arapahoe County Fair Kick-Off Dinner

Dear Councilmembers,

On behalf of the Arapahoe County Board of County Commissioners, I want to thank you so much for your very generous commitment to a \$500 sponsorship of the **2014 Boots, Not Suits Kick-Off Dinner at the Arapahoe County Fair** on Thursday, July 24, 5:30-7:30 p.m. in the Event Tent at the Fairgrounds! We are honored that the City of Englewood has chosen to partner with Arapahoe County for this exciting and fun-filled networking opportunity with our economic development partners, chambers and civic leaders.

Your dinner sponsorship entitles you to **12 tickets to the kick-off dinner**, which include general admission and a parking pass to the Fair on July 24, along with dinner and dessert, and beer courtesy of Dry Dock Brewing Co. I will be providing a link to a customized website in a few weeks where your 12 guests may register and receive their complimentary ticket and parking pass by email. The City also will be recognized on all dinner materials as a sponsor.

Please see the attached invoice for the sponsorship. We truly appreciate the City's support, and look forward to seeing you at the Fair! Feel free to contact me with any questions! Thank you!

Haley McKean

Arapahoe County Communication Services

5334 S. Prince St., Littleton, CO 80120

Office 303.636.1945

Mobile 303.726.6608

Email





Cutwater Asset Management
1900 Sixteenth Street, Suite 200
Denver, CO 80202
Tel: 303 860 1100
Fax: 303 860 0016

CITY OF ENGLEWOOD

Report for the period April 1, 2014 - April 30, 2014

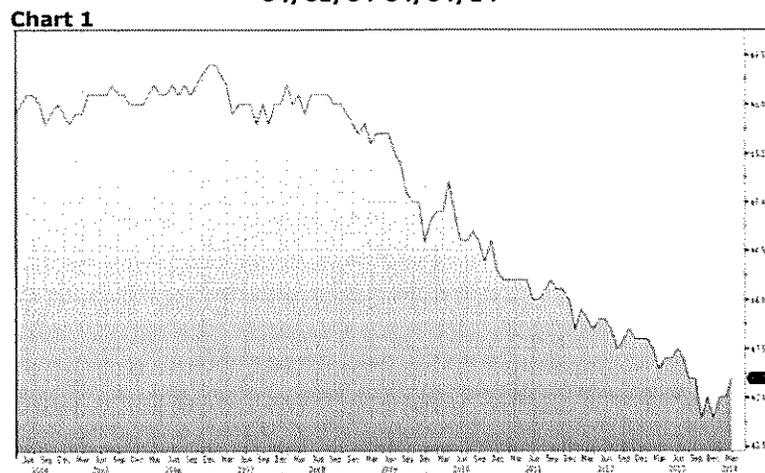
Please contact Accounting by calling the number above or email

with questions concerning this report.

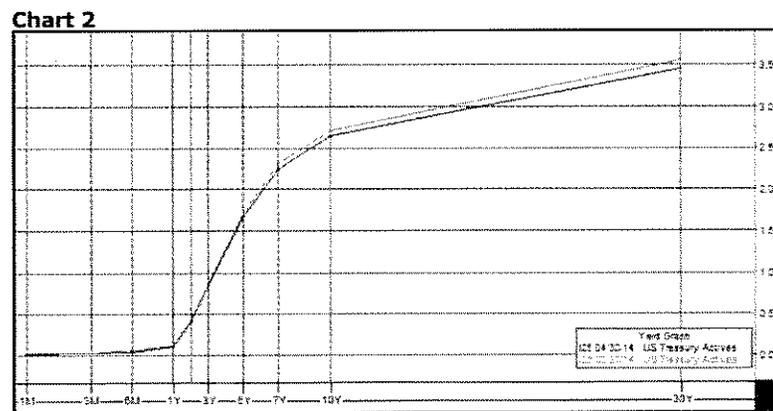
(This report was prepared on May 6, 2014)

Fixed Income Market Review April 30, 2014

**Labor Force Participation Rate
04/01/04-04/04/14**



**Treasury Yield Curves
03/31/14-04/30/14**



Economic Indicators & Monetary Policy – The initial read of the first quarter 2014 Gross Domestic Product (GDP) was released in April. The economy grew at a disappointing 0.1 percent, compared to expectations for growth of 1.2 percent and fourth quarter growth of 2.6 percent.

The lower than expected GDP was due to the harsh winter witnessed this year, as well as the inventory cycle. Record snowfall and low temperatures reduced consumption throughout the country, and strong growth in the fall may have reduced activity in the first quarter. Exports also dropped in the first quarter, adding to the strain on the economy. The GDP number will be revised twice as more data becomes available, with the final release at the end of June.

While the first quarter GDP number was weak, retail sales, manufacturing, and employment all showed gains towards the end of the quarter. Non-farm payrolls increased, with 192,000 new jobs reported in April. In addition, the March number was revised up to 197,000 jobs added from the initial report of 175,000.

The unemployment rate remained at 6.7 percent in April, while the underemployment rate increased to 12.7 percent from 12.6 percent. The labor market participation rate remains near 40 year lows. (See Chart 1)

The Producer Price Index (PPI) increased to 1.4 percent year-over-year in April and the Consumer Price Index (CPI) increased to 1.5 percent for the same period. While these inflation measures did increase, both remain below the two percent longer-term inflation target for the Federal Open Market Committee (FOMC).

The FOMC continued to taper the asset purchase program at the April 30 meeting, reducing the monthly asset purchases by the expected amount of \$10 billion. Beginning in May, the FOMC will purchase \$45 billion per month of U.S. Treasury securities and agency mortgage-backed securities. If the FOMC continues to taper at the current rate, the asset purchases would end later this year. The FOMC also reiterated that it will “keep the benchmark interest rate near zero for a considerable time after bond purchases end.”¹

Yield Curve & Spreads - At the end of April, the 3-month Treasury bill yielded 0.03 percent, the 6-month Treasury bill yielded 0.05 percent, the 2-year Treasury note yielded 0.41 percent, the 5-year Treasury note yielded 1.66 percent, the 10-year Treasury note yielded 2.63 percent, and the 30-year Treasury yielded 3.45 percent. (See Chart 2)

Additional Information
April 30, 2014

The opinions expressed above are those of Cutwater Asset Management and are subject to change without notice. All statistics represent month-end figures unless otherwise noted.

A current version of the investment adviser brochure for Cutwater Investor Services Corp., in the form of the Firm's ADV Part 2A, is available for your review. Please contact our Client Service Desk at 1-800-395-5505 or mail your request to:

Cutwater Investor Services Corp.
Attention: Client Services
113 King Street
Armonk, NY 10504

A copy of the brochure will be sent to you either by mail or electronically at your option.

In addition, a copy of the most recent version of the Firm's complete Form ADV can be downloaded from the SEC website at www.adviserinfo.sec.gov/.

¹ "Fed Says Economy Has Picked Up as It Cuts Bond Buys Further." Bloomberg Finance LP. April 30, 2014

**City of Englewood
Activity and Performance Summary
for the period April 1, 2014 - April 30, 2014**

<u>Amortized Cost Basis Activity Summary</u>	
Beginning Amortized Cost Value	42,873,401.67
Additions	
Contributions	0.00
Interest Received	45,400.00
Accrued Interest Sold	0.00
Gain on Sales	0.00
Total Additions	45,400.00
Deductions	
Withdrawals	41,815.80
Fees Paid	3,584.20
Accrued Interest Purchased	0.00
Loss on Sales	0.00
Total Deductions	(45,400.00)
Accretion (Amortization) for the Period	(6,346.53)
Ending Amortized Cost Value	42,867,055.14
Ending Fair Value	42,811,389.44
Unrealized Gain (Loss)	(55,665.70)

<u>Detail of Amortized Cost Basis Return</u>				
	Interest Earned	Accretion (Amortization)	Realized Gain (Loss)	Total Income
Current Holdings				
Commercial Paper	0.00	1,141.67	0.00	1,141.67
U.S. Treasury	4,751.43	(1,859.65)	0.00	2,891.78
U.S. Instrumentality	21,980.42	(2,361.46)	0.00	19,618.96
Corporate	7,414.58	(3,267.09)	0.00	4,147.49
Total	34,146.43	(6,346.53)	0.00	27,799.90

<u>Annualized Comparative Rates of Return</u>			
	Twelve Month Trailing	Six Month Trailing	For the Month
Fed Funds	0.09 %	0.08 %	0.09 %
Overnight Repo	0.05 %	0.06 %	0.06 %
3 Month T-Bill	0.04 %	0.04 %	0.02 %
6 Month T-Bill	0.06 %	0.06 %	0.04 %
1 Year T-Note	0.12 %	0.12 %	0.11 %
2 Year T-Note	0.35 %	0.36 %	0.42 %
5 Year T-Note	1.45 %	1.58 %	1.70 %

<u>Summary of Amortized Cost Basis Return for the Period</u>		
	Total Portfolio	Excl. Cash Eq.
Interest Earned	34,146.43	34,146.43
Accretion (Amortization)	(6,346.53)	(6,346.53)
Realized Gain (Loss) on Sales	<u>0.00</u>	<u>0.00</u>
Total Income on Portfolio	27,799.90	27,799.90
Average Daily Historical Cost	43,010,394.95	43,010,394.95
Annualized Return	0.79%	0.79%
Annualized Return Net of Fees	0.69%	0.69%
Annualized Return Year to Date Net of Fees	0.69%	0.69%
Weighted Average Effective Maturity in Days	778	778

**City of Englewood
Activity and Performance Summary
for the period April 1, 2014 - April 30, 2014**

Fair Value Basis Activity Summary	
Beginning Fair Value	42,748,976.71
Additions	
Contributions	0.00
Interest Received	45,400.00
Accrued Interest Sold	0.00
Total Additions	45,400.00
Deductions	
Withdrawals	41,815.80
Fees Paid	3,584.20
Accrued Interest Purchased	0.00
Total Deductions	(45,400.00)
Change in Fair Value for the Period	62,412.73
Ending Fair Value	42,811,389.44

Detail of Fair Value Basis Return			
	Interest Earned	Change in Fair Value	Total Income
Current Holdings			
Commercial Paper	0.00	1,127.00	1,127.00
U.S. Treasury	4,751.43	5,547.00	10,298.43
U.S. Instrumentality	21,980.42	54,275.40	76,255.82
Corporate	7,414.58	1,463.33	8,877.91
Total	34,146.43	62,412.73	96,559.16

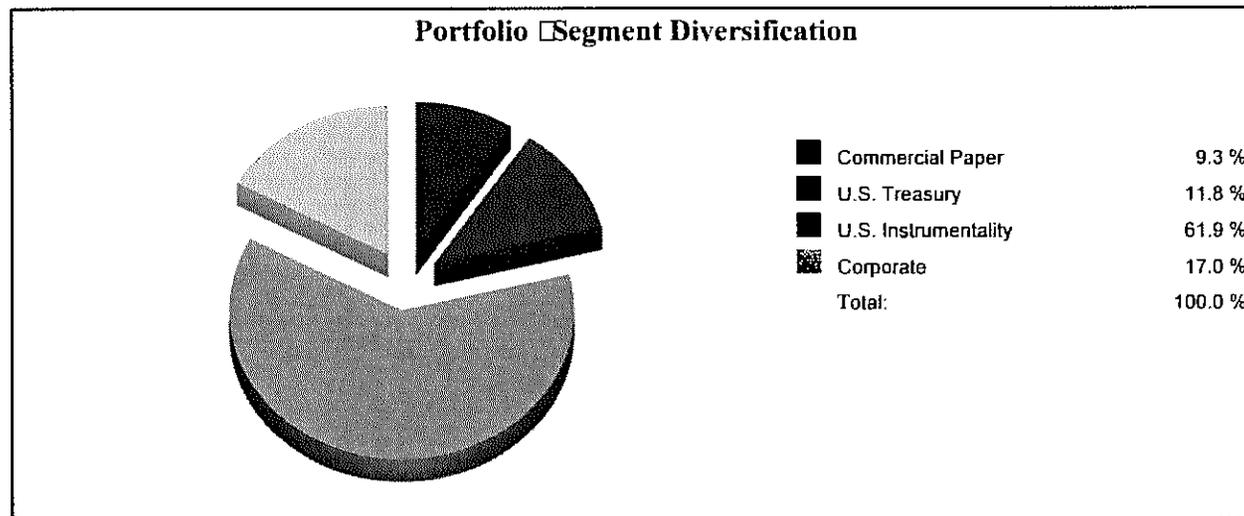
Annualized Comparative Rates of Return			
	Twelve Month Trailing	Six Month Trailing	For the Month
Fed Funds	0.09 %	0.08 %	0.09 %
Overnight Repo	0.05 %	0.06 %	0.06 %
3 Month T-Bill	0.09 %	0.11 %	0.07 %
6 Month T-Bill	0.16 %	0.18 %	0.19 %
1 Year T-Note	0.29 %	0.34 %	0.49 %
2 Year T-Note	0.43 %	0.62 %	1.60 %
5 Year T-Note	-2.05 %	-0.56 %	5.77 %

Summary of Fair Value Basis Return for the Period		
	Total Portfolio	Excl. Cash Eq.
Interest Earned	34,146.43	34,146.43
Change in Fair Value	<u>62,412.73</u>	<u>62,412.73</u>
Total Income on Portfolio	96,559.16	96,559.16
Average Daily Historical Cost	43,010,394.95	43,010,394.95
Annualized Return	2.73%	2.73%
Annualized Return Net of Fees	2.63%	2.63%
Annualized Return Year to Date Net of Fees	1.41%	1.41%
Weighted Average Effective Maturity in Days	778	778

**City of Englewood
Recap of Securities Held
April 30, 2014**

	Historical Cost	Amortized Cost	Fair Value	Unrealized Gain (Loss)	Weighted Average Final Maturity (Days)	Weighted Average Effective Maturity (Days)	% Portfolio/Segment	Weighted Average Yield *	Weighted Average Market Duration (Years)
Commercial Paper	3,991,583.05	3,996,567.22	3,997,411.00	843.78	88	88	9.28	0.35	0.00
U.S. Treasury	5,085,234.39	5,013,026.93	5,014,023.00	996.07	787	787	11.83	0.69	2.12
U.S. Instrumentality	26,601,711.22	26,568,827.34	26,500,158.51	(68,668.83)	1,078	957	61.86	0.96	2.56
Corporate	7,324,056.20	7,288,633.65	7,299,796.93	11,163.28	495	495	17.03	0.67	1.34
Total	43,002,585.86	42,867,055.14	42,811,389.44	(55,665.70)	52	77	100.00	0.62	2.06

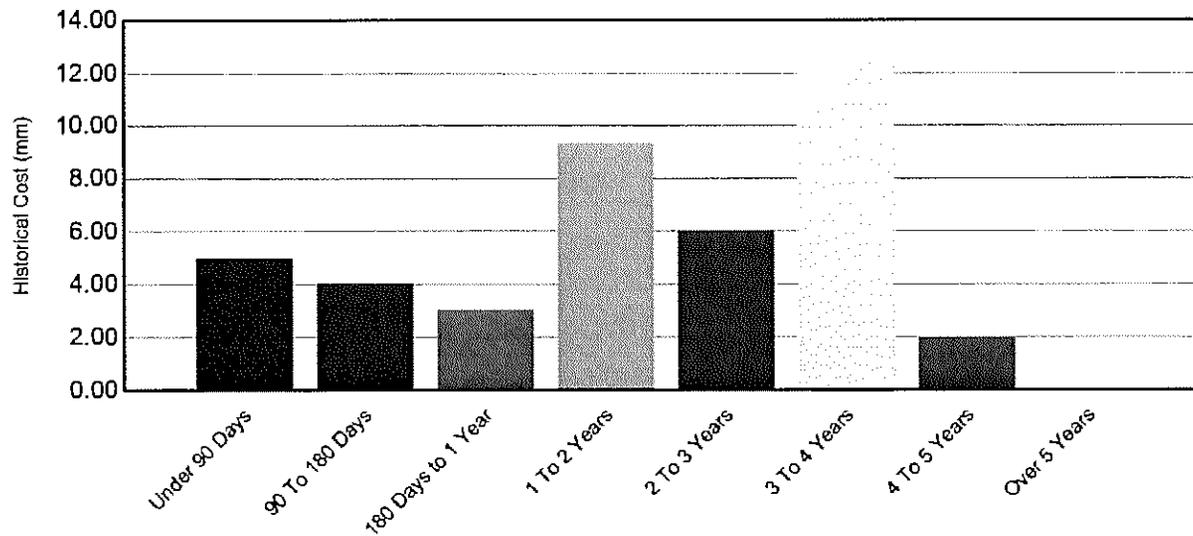
* Weighted Average Yield is calculated on a "yield to worst" basis.



**City of Englewood
Maturity Distribution of Securities Held
April 30, 2014**

Maturity	Historical Cost	Percent
Under 90 Days	4,993,183.05	11.61 %
90 To 180 Days	4,020,736.45	9.35 %
180 Days to 1 Year	3,059,908.13	7.12 %
1 To 2 Years	9,341,526.20	21.72 %
2 To 3 Years	6,026,313.90	14.01 %
3 To 4 Years	13,562,417.13	31.54 %
4 To 5 Years	1,998,500.00	4.65 %
Over 5 Years	0.00	0.00 %
	43,002,544.86	100.00 %

Maturity Distribution



**City of Englewood
Securities Held
April 30, 2014**

CUSIP/ Description	Purchase Date	Rate/ Coupon	Maturity/ Call Date	Par Value/ Shares	Historical Cost/ Accrued Interest Purchased	Amortized Cost/ Accretion (Amortization)	Fair Value/ Change In Fair Value	Unrealized Gain (Loss)	Interest Received	Interest Earned	Total Accrued Interest	% Port Cost	Yield
Commercial Paper													
4497W1E28 ING Funding	11/01/13	0.000	05/02/14	1,000,000.00	998,382.22 0.00	999,991.11 266.67	999,994.00 112.00	2.89	0.00	0.00	0.00	2.32	0.32
83365SFW8 Societe Generale NA	01/30/14	0.000	06/30/14	1,000,000.00	998,699.72 0.00	999,483.33 258.33	999,710.00 218.00	226.67	0.00	0.00	0.00	2.32	0.31
06737JGR0 Barclays US Funding	10/30/13	0.000	07/25/14	1,000,000.00	997,171.11 0.00	999,102.78 316.67	999,553.00 310.00	450.22	0.00	0.00	0.00	2.32	0.39
06737JLJ2 Barclays US Funding	02/24/14	0.000	11/18/14	1,000,000.00	997,330.00 0.00	997,990.00 300.00	998,154.00 487.00	164.00	0.00	0.00	0.00	2.32	0.37
TOTAL (Commercial Paper)				4,000,000.00	3,991,583.05 0.00	3,996,567.22 1,141.67	3,997,411.00 1,127.00	843.78	0.00	0.00	0.00	9.28	
U.S. Treasury													
912828U10 T-Note	09/15/11	2.250	01/31/15	1,000,000.00	1,061,484.38 0.00	1,013,701.95 (1,494.76)	1,016,250.00 (1,367.00)	2,548.05	0.00	1,864.64	5,593.92	2.47	0.41
912828SP6 T-Note	08/29/13	0.375	04/15/15	1,000,000.00	1,001,093.75 0.00	1,000,642.62 (55.24)	1,002,617.00 273.00	1,974.38	1,875.00	308.16	163.93	2.33	0.31
912828QP8 T-Note	09/23/11	1.750	05/31/16	1,000,000.00	1,046,953.13 0.00	1,020,871.11 (822.77)	1,026,875.00 234.00	6,003.89	0.00	1,442.31	7,307.69	2.43	0.73
912828TW0 T-Note	02/27/14	0.750	10/31/17	1,000,000.00	991,015.63 0.00	991,437.40 200.84	987,109.00 3,047.00	(4,328.40)	3,750.00	621.21	20.38	2.30	1.00
912828UA6 T-Note	11/20/13	0.625	11/30/17	1,000,000.00	984,687.50 0.00	986,373.85 312.28	981,172.00 3,360.00	(5,201.85)	0.00	515.11	2,609.89	2.29	1.01
TOTAL (U.S. Treasury)				5,000,000.00	5,085,234.39 0.00	5,013,026.93 (1,859.65)	5,014,023.00 5,547.00	996.07	5,625.00	4,751.43	15,695.81	11.83	
U.S. Instrumentality													
3134G2UA8 FHLMC	11/30/11	1.000	08/20/14	1,000,000.00	1,007,500.00 0.00	1,000,837.53 (226.35)	1,002,731.00 (804.00)	1,893.47	0.00	833.33	1,972.22	2.34	0.72
313370JS8 FHLB	07/28/11	1.375	09/12/14	1,000,000.00	1,011,560.00 0.00	1,001,356.43 (303.68)	1,004,767.00 (989.00)	3,410.57	0.00	1,145.84	1,871.53	2.35	1.00
313380L96 FHLB	08/23/12	0.500	11/20/15	1,000,000.00	999,680.00 0.00	999,846.49 8.11	1,004,157.00 2,239.00	4,310.51	0.00	416.67	2,236.11	2.32	0.51
313371NW2 FHLB	03/21/14	1.375	12/11/15	1,000,000.00	1,016,720.00 3,819.44	1,015,631.87 (796.19)	1,016,784.00 1,208.00	1,152.13	0.00	1,145.83	5,347.22	2.36	0.40
3133ECM76 FTCB	Call 03/05/14	0.400	04/22/16 05/22/14	1,000,000.00	999,900.00 0.00	999,907.32 3.85	998,544.00 711.00	(1,363.32)	2,000.00	333.33	100.00	2.33	0.40

**City of Englewood
Securities Held
April 30, 2014**

CUSIP/ Description	Purchase Date	Rate/ Coupon	Maturity/ Call Date	Par Value/ Shares	Historical Cost/ Accrued Interest Purchased	Amortized Cost/ Accretion (Amortization)	Fair Value/ Change In Fair Value	Unrealized Gain (Loss)	Interest Received	Interest Earned	Total Accrued Interest	% Port Cost	Yield
313380S57 FHLB	Call 10/15/12	0.700	10/11/16 05/11/14	642,857.14	642,857.14 0.00	642,857.14 0.00	642,555.00 2,064.22	(302.14)	2,250.00	375.00	250.00	1.49	0.70
3134G4HK7 FHLMC	Call 10/24/13	0.500V	10/24/16 10/24/14	1,000,000.00	1,000,000.00 0.00	1,000,000.00 0.00	1,000,856.00 187.00	856.00	2,500.00	416.66	97.22	2.33	0.50
3135G0ES8 FNMA	11/30/11	1.375	11/15/16	1,000,000.00	1,002,090.00 0.00	1,001,071.53 (34.60)	1,016,772.00 1,140.00	15,700.47	0.00	1,145.84	6,340.28	2.33	1.33
3135G0ES8 FNMA	01/29/13	1.375	11/15/16	1,300,000.00	1,332,133.63 0.00	1,321,538.34 (695.54)	1,321,803.60 1,482.00	265.26	0.00	1,489.58	8,242.36	3.10	0.71
3135G0UC5 FNMA	Call 06/07/13	1.000	02/13/17 05/13/14	1,000,000.00	1,000,100.00 0.00	1,000,000.00 0.00	1,000,275.00 1,298.00	275.00	0.00	833.34	2,166.67	2.33	1.00
313378WF4 FHLB	05/10/12	1.125	03/10/17	1,000,000.00	1,006,070.00 0.00	1,003,590.41 (103.18)	1,008,360.00 3,460.00	4,769.59	0.00	937.50	1,593.75	2.34	1.00
3133ECMM3 FFCB	05/21/13	0.600	04/25/17	1,000,000.00	996,210.00 0.00	997,121.18 79.23	989,755.00 2,308.00	(7,366.18)	3,000.00	500.00	100.00	2.32	0.70
3133ECPJ7 FFCB	Call 11/21/13	0.690	05/16/17 05/16/14	1,100,000.00	1,091,024.00 105.42	1,092,160.11 211.69	1,089,888.80 2,576.20	(2,271.31)	0.00	632.50	3,478.75	2.54	0.93
3133EDEB4 FFCB	01/30/14	1.100	06/28/17	1,000,000.00	1,002,860.00 61.11	1,002,650.96 (68.91)	1,001,754.00 2,246.00	(896.96)	0.00	916.67	2,841.67	2.33	1.01
3137EADJ5 FHLMC	12/13/13	1.000	07/28/17	1,000,000.00	999,110.00 0.00	999,203.51 20.18	998,357.00 2,673.00	(846.51)	0.00	833.33	2,583.33	2.32	1.03
3130A0X39 FHLB	02/24/14	1.045	08/10/17	1,000,000.00	1,000,770.00 406.39	1,000,729.76 (18.29)	998,434.00 3,938.00	(2,295.76)	0.00	870.83	2,351.25	2.33	1.02
3134G3J68 FHLMC	06/03/13	0.900	09/18/17	1,000,000.00	994,800.00 0.00	995,901.02 99.49	986,837.00 2,169.00	(9,064.02)	0.00	750.00	1,075.00	2.31	1.02
3135G0PU1 FNMA	Call 11/19/12	1.000	10/11/17 07/11/14	1,000,000.00	1,001,000.00 0.00	1,000,000.00 0.00	987,549.00 3,323.00	(12,451.00)	5,000.00	833.34	555.56	2.33	1.00
3136G03Z2 FNMA	Call 10/30/12	0.750V	10/30/17 10/30/14	1,000,000.00	999,000.00 0.00	999,300.11 16.43	999,275.00 (2,072.00)	(25.11)	3,750.00	625.00	20.83	2.32	1.16
3136G05Q0 FNMA	Call 12/10/12	0.700V	11/27/17 05/27/14	1,000,000.00	999,900.00 0.00	999,927.96 1.65	996,240.00 3,294.00	(3,687.96)	0.00	583.33	2,994.44	2.33	1.03
3136GDGJ3 FNMA	Call 01/30/13	0.850V	01/30/18 04/30/14	1,000,000.00	999,750.00 0.00	999,812.43 4.11	993,284.00 3,548.00	(6,528.43)	0.00	708.33	2,148.61	2.32	1.06
3135G0WB5 FNMA	Call 04/18/13	1.200	04/18/18 07/18/14	1,000,000.00	1,000,000.00 0.00	1,000,000.00 0.00	986,236.00 4,311.00	(13,764.00)	6,000.00	1,000.00	433.33	2.33	1.20
3133ECMF8 FFCB	Call 04/26/13	0.980	04/24/18 05/24/14	1,500,000.00	1,498,500.00 0.00	1,498,804.28 24.67	1,471,987.50 4,605.00	(26,816.78)	7,350.00	1,225.00	285.83	3.48	1.00
3135G0XM0 FNMA	Call 05/30/13	1.125	05/25/18 05/25/14	1,000,000.00	999,750.00 0.00	999,796.13 4.12	984,331.00 4,694.00	(15,465.13)	0.00	937.50	4,875.00	2.32	1.13

**City of Englewood
Securities Held
April 30, 2014**

CUSIP/ Description	Purchase Date	Rate/ Coupon	Maturity/ Call Date	Par Value/ Shares	Historical Cost/ Accrued Interest Purchased	Amortized Cost/ Accretion (Amortization)	Fair Value/ Change In Fair Value	Unrealized Gain (Loss)	Interest Received	Interest Earned	Total Accrued Interest	% Port Cost	Yield	
3130A05N6 FHLB	Call	11/01/13	2.000	09/26/18 09/26/14	995,000.00	1,001,676.45 0.00	998,003.39 (608.79)	1,000,251.61 201.98	2,248.22	0.00	1,658.33	1,934.72	2.33	1.25
3130A14N5 FHLB	Call	03/19/14	1.000V	03/19/19 03/19/15	1,000,000.00	998,750.00 0.00	998,779.44 20.54	998,374.00 4,464.00	(405.44)	0.00	833.34	1,166.67	2.32	2.03
TOTAL (U.S. Instrumentality)					26,537,857.14	26,601,711.22 4,392.36	26,568,827.34 (2,361.46)	26,500,158.51 54,275.40	(68,668.83)	31,850.00	21,980.42	57,062.35	61.86	

Corporate

478160AX2 Johnson & Johnson	05/20/11	1.200	05/15/14	1,000,000.00	998,830.00 0.00	999,984.99 32.18	1,000,341.00 (618.00)	356.01	0.00	1,000.00	5,533.33	2.32	1.24	
89233P6J0 Toyota Motor Credit	04/12/13	0.875	07/17/15	1,500,000.00	1,511,625.00 0.00	1,506,220.64 (422.22)	1,506,462.00 (2,181.00)	241.36	0.00	1,093.75	3,791.67	3.52	0.53	
369604BE2 General Electric	10/30/12	0.850	10/09/15	1,000,000.00	1,002,470.00 0.00	1,001,209.70 (69.00)	1,005,624.00 1,041.00	4,414.30	4,250.00	708.33	519.44	2.33	0.76	
742718DS5 Procter & Gamble	08/12/13	1.800	11/15/15	1,000,000.00	1,026,830.00 0.00	1,018,309.44 (975.64)	1,020,002.00 (965.00)	1,692.56	0.00	1,500.00	8,300.00	2.39	0.60	
459206GU9 IBM Corp	05/17/13	2.000	01/05/16	1,500,000.00	1,554,795.00 0.00	1,534,936.79 (1,707.01)	1,538,701.50 123.00	3,764.71	0.00	2,500.00	9,666.67	3.62	0.60	
931142DE0 Wal-Mart	04/29/13	0.600	04/11/16	1,225,000.00	1,229,506.20 0.00	1,227,972.09 (125.40)	1,228,666.43 4,063.33	694.34	3,675.00	612.50	408.33	2.86	0.47	
TOTAL (Corporate)					7,225,000.00	7,324,056.20 0.00	7,288,633.65 (3,267.09)	7,299,796.93 1,463.33	11,163.28	7,925.00	7,414.58	28,219.44	17.03	

GRAND TOTAL -42,762,557.14 -43,002,534.00 -42,067,055.14 -42,113,319.40 (55,665.70) 45,400.00 34,146.43 100,977.60 100.00
-4,392.36 (6,346.53) 62,412.73

V = variable rate, current rate shown, average rate for Cash & Equivalents

City of Englewood
GASB 40 - Deposit and Investment Risk Disclosure
April 30, 2014

CUSIP	Type	Coupon	Maturity Date	Call Date	S&P Rating	Moody Rating	Par Value / Shares	Historical Cost	% Portfolio Hist Cost	Market Value	% Portfolio Mkt Value	Weighted Avg Mkt Dur (Yrs)
FCMA												
3135G0UC5	U.S. Instrumentality	1.000	02/13/2017	05/13/2014	AA+	Aaa	1,000,000.00	1,000,100.00	2.33	1,000,275.00	2.34	0.04
3135G0ES8	U.S. Instrumentality	1.375	11/15/2016		AA+	Aaa	2,300,000.00	2,334,223.63	5.43	2,338,575.60	5.46	2.48
3135G0PU1	U.S. Instrumentality	1.000	10/11/2017	07/11/2014	AA+	Aaa	1,000,000.00	1,001,000.00	2.33	987,549.00	2.31	3.37
3136G03Z2	U.S. Instrumentality	0.750	10/30/2017	10/30/2014	AA+	Aaa	1,000,000.00	999,000.00	2.32	999,275.00	2.33	3.42
3136G05Q0	U.S. Instrumentality	0.700	11/27/2017	05/27/2014	AA+	Aaa	1,000,000.00	999,900.00	2.33	996,240.00	2.33	3.49
3136G1BG3	U.S. Instrumentality	0.850	01/30/2018	04/30/2014	AA+	Aaa	1,000,000.00	999,750.00	2.32	993,284.00	2.32	3.66
3135G0WB5	U.S. Instrumentality	1.200	04/18/2018	07/18/2014	AA+	Aaa	1,000,000.00	1,000,000.00	2.33	986,236.00	2.30	3.85
3135G0XM0	U.S. Instrumentality	1.125	05/25/2018	05/25/2014	AA+	Aaa	1,000,000.00	999,750.00	2.32	984,331.00	2.30	3.94
ISSUER TOTAL							9,300,000.00	9,333,723.63	21.71	9,285,765.60	21.69	2.95
FHLB												
313370JS8	U.S. Instrumentality	1.375	09/12/2014		AA+	Aaa	1,000,000.00	1,011,560.00	2.35	1,004,767.00	2.35	0.37
3130A05N6	U.S. Instrumentality	2.000	09/26/2018	09/26/2014	AA+	Aaa	995,000.00	1,001,676.45	2.33	1,000,251.61	2.34	0.40
313380L96	U.S. Instrumentality	0.500	11/20/2015		AA+	Aaa	1,000,000.00	999,680.00	2.32	1,004,157.00	2.35	1.55
313371NW2	U.S. Instrumentality	1.375	12/11/2015		AA+	Aaa	1,000,000.00	1,016,720.00	2.36	1,016,784.00	2.38	1.59
313380S57	U.S. Instrumentality	0.700	10/11/2016	05/11/2014	AA+	Aaa	642,857.14	642,857.14	1.49	642,555.00	1.50	2.42
313378WF4	U.S. Instrumentality	1.125	03/10/2017		AA+	Aaa	1,000,000.00	1,006,070.00	2.34	1,008,360.00	2.36	2.81
3130A0X39	U.S. Instrumentality	1.045	08/10/2017		AA+	Aaa	1,000,000.00	1,000,770.00	2.35	998,434.00	2.33	3.21
3130A14N5	U.S. Instrumentality	1.000	03/19/2019	03/19/2015	AA+	Aaa	1,000,000.00	998,750.00	2.32	998,374.00	2.33	4.66
ISSUER TOTAL							7,637,857.14	7,678,083.59	17.85	7,673,682.61	17.92	2.11
FECB												
3133ECM76	U.S. Instrumentality	0.400	04/22/2016	05/22/2014	AA+	Aaa	1,000,000.00	999,900.00	2.33	998,544.00	2.33	1.97
3133ECMM3	U.S. Instrumentality	0.600	04/25/2017		AA+	Aaa	1,000,000.00	996,210.00	2.32	989,755.00	2.31	2.95
3133ECPJ7	U.S. Instrumentality	0.690	05/16/2017	05/16/2014	AA+	Aaa	1,100,000.00	1,091,024.00	2.54	1,089,888.80	2.55	2.99
3133EDEB4	U.S. Instrumentality	1.100	06/28/2017		AA+	Aaa	1,000,000.00	1,002,860.00	2.33	1,001,754.00	2.34	3.09
3133ECMF8	U.S. Instrumentality	0.980	04/24/2018	05/24/2014	AA+	Aaa	1,500,000.00	1,498,500.00	3.48	1,471,987.50	3.44	3.89
ISSUER TOTAL							5,600,000.00	5,588,494.00	13.00	5,551,929.30	12.97	3.06
T-Note												
912828MH0	U.S. Treasury	2.250	01/31/2015		AA+	Aaa	1,000,000.00	1,061,484.38	2.47	1,016,250.00	2.37	0.75
912828SP6	U.S. Treasury	0.375	04/15/2015		AA+	Aaa	1,000,000.00	1,001,093.75	2.33	1,002,617.00	2.34	0.96
912828QP8	U.S. Treasury	1.750	05/31/2016		AA+	Aaa	1,000,000.00	1,046,953.13	2.43	1,026,875.00	2.40	2.04
912828TW0	U.S. Treasury	0.750	10/31/2017		AA+	Aaa	1,000,000.00	991,015.63	2.30	987,109.00	2.31	3.44

City of Englewood
GASB 40 - Deposit and Investment Risk Disclosure
April 30, 2014

CUSIP	Type	Coupon	Maturity Date	Call Date	S&P Rating	Moody Rating	Par Value / Shares	Historical Cost	% Portfolio Hist Cost	Market Value	% Portfolio Mkt Value	Weighted Avg Mkt Dur (Yrs)
912828UA6	U.S. Treasury	0.625	11/30/2017		AA+	Aaa	1,000,000.00	984,687.50	2.29	981,172.00	2.29	3.52
ISSUER TOTAL							5,000,000.00	5,085,234.39	11.85	5,014,023.00	11.71	2.13
FHLMC												
3134G2UA8	U.S. Instrumentality	1.000	08/20/2014		AA+	Aaa	1,000,000.00	1,007,500.00	2.34	1,002,731.00	2.34	0.31
3134G4HK7	U.S. Instrumentality	0.500	10/24/2016	10/24/2014	AA+	Aaa	1,000,000.00	1,000,000.00	2.33	1,000,856.00	2.34	0.48
3137EADJ5	U.S. Instrumentality	1.000	07/28/2017		AA+	Aaa	1,000,000.00	999,110.00	2.32	998,357.00	2.33	3.18
3134G3J68	U.S. Instrumentality	0.900	09/18/2017		AA+	Aaa	1,000,000.00	994,800.00	2.31	986,837.00	2.31	3.31
ISSUER TOTAL							4,000,000.00	4,001,410.00	9.31	3,988,781.00	9.32	1.81
Barclays US Funding												
06737JGR0	Commercial Paper	0.000	07/25/2014		A-1	P-1	1,000,000.00	997,171.11	2.32	999,553.00	2.33	0.00
06737JLJ2	Commercial Paper	0.000	11/18/2014		A-1	P-1	1,000,000.00	997,330.00	2.32	998,154.00	2.33	0.00
ISSUER TOTAL							2,000,000.00	1,994,501.11	4.64	1,997,707.00	4.67	0.00
IBM Corp												
459200GU9	Corporate	2.000	01/05/2016		AA-	Aa3	1,500,000.00	1,554,795.00	3.62	1,538,701.50	3.59	1.65
ISSUER TOTAL							1,500,000.00	1,554,795.00	3.62	1,538,701.50	3.59	1.65
Toyota Motor Credit												
89233P6J0	Corporate	0.875	07/17/2015		AA-	Aa3	1,500,000.00	1,511,625.00	3.52	1,506,462.00	3.52	1.20
ISSUER TOTAL							1,500,000.00	1,511,625.00	3.52	1,506,462.00	3.52	1.20
Wal-Mart												
931142DE0	Corporate	0.600	04/11/2016		AA	Aa2	1,225,000.00	1,229,506.20	2.86	1,228,666.43	2.87	1.93
ISSUER TOTAL							1,225,000.00	1,229,506.20	2.86	1,228,666.43	2.87	1.93
Prcter Gamble												
742718DS5	Corporate	1.800	11/15/2015		AA-	Aa3	1,000,000.00	1,026,830.00	2.39	1,020,002.00	2.38	1.51
ISSUER TOTAL							1,000,000.00	1,026,830.00	2.39	1,020,002.00	2.38	1.51
General Electric												
369604DE2	Corporate	0.850	10/09/2015		AA+	Aa3	1,000,000.00	1,002,470.00	2.33	1,005,624.00	2.35	1.43
ISSUER TOTAL							1,000,000.00	1,002,470.00	2.33	1,005,624.00	2.35	1.43

City of Englewood
GASB 40 - Deposit and Investment Risk Disclosure
April 30, 2014

CUSIP	Type	Coupon	Maturity Date	Call Date	S&P Rating	Moody Rating	Par Value / Shares	Historical Cost	% Portfolio Hist Cost	Market Value	% Portfolio Mkt Value	Weighted Avg Mkt Dur (Yrs)
Johnson & Johnson												
478160AX2	Corporate	1.200	05/15/2014		AAA	Aaa	1,000,000.00	998,830.00	2.32	1,000,341.00	2.34	0.04
ISSUER TOTAL							1,000,000.00	998,830.00	2.32	1,000,341.00	2.34	0.04
IG Funding												
4497W1E28	Commercial Paper	0.000	05/02/2014		A-1	P-1	1,000,000.00	998,382.22	2.32	999,994.00	2.34	0.00
ISSUER TOTAL							1,000,000.00	998,382.22	2.32	999,994.00	2.34	0.00
Societe Generale SA												
83365SFW8	Commercial Paper	0.000	06/30/2014		A-1	P-1	1,000,000.00	998,699.72	2.32	999,710.00	2.34	0.00
ISSUER TOTAL							1,000,000.00	998,699.72	2.32	999,710.00	2.34	0.00

GRAND TOTAL

42,762,571.4 **43,002,544.0** **100.00** **42,113,399.4** **100.00** **2.06**

Highlighted totals are issuers representing 5.00% or more of the portfolio's market value

**City of Englewood
Securities Purchased
April 1, 2014 - April 30, 2014**

TE There is no activity for the period.

**City of Englewood
Securities Sold and Matured
April 1, 2014 - April 30, 2014**

□□TE□There is no activity for the period.

**City of Englewood
Transaction Report
for the period April 1, 2014 - April 30, 2014**

Date	CUSIP	Transaction	Sec Type	Description	Maturity	PAR Value/Shares	Principal	Interest	Transaction Total	Balance
04/09/2014	369604BE2	Interest	COR	General Electric	10/09/2015	1,000,000.00	0.00	4,250.00	4,250.00	4,250.00
04/11/2014	313380S57	Interest	INS	FHLB	10/11/2016	642,857.14	0.00	2,250.00	2,250.00	6,500.00
04/11/2014	3135G0PU1	Interest	INS	FNMA	10/11/2017	1,000,000.00	0.00	5,000.00	5,000.00	11,500.00
04/11/2014	931142DE0	Interest	COR	Wal-Mart	04/11/2016	1,225,000.00	0.00	3,675.00	3,675.00	15,175.00
04/15/2014	912828SP6	Interest	TSY	T-Note	04/15/2015	1,000,000.00	0.00	1,875.00	1,875.00	17,050.00
04/18/2014	3135G0WB5	Interest	INS	FNMA	04/18/2018	1,000,000.00	0.00	6,000.00	6,000.00	23,050.00
04/22/2014	3133ECM76	Interest	INS	FFCB	04/22/2016	1,000,000.00	0.00	2,000.00	2,000.00	25,050.00
04/24/2014	3133ECMF8	Interest	INS	FFCB	04/24/2018	1,500,000.00	0.00	7,350.00	7,350.00	32,400.00
04/24/2014	3134G4HK7	Interest	INS	FHLMC	10/24/2016	1,000,000.00	0.00	2,500.00	2,500.00	34,900.00
04/25/2014	3133ECMM3	Interest	INS	FFCB	04/25/2017	1,000,000.00	0.00	3,000.00	3,000.00	37,900.00
04/30/2014	3136G03Z2	Interest	INS	FNMA	10/30/2017	1,000,000.00	0.00	3,750.00	3,750.00	41,650.00
04/30/2014	912828TW0	Interest	TSY	T-Note	10/31/2017	1,000,000.00	0.00	3,750.00	3,750.00	45,400.00
Portfolio Activity Total									45,400.00	

Net Contributions	0.00
Net Withdrawals	41,150.00

Fees Charged	3,504.21
Fees Paid	3,504.21

**City of Englewood
Securities Bid and Offer
for the period 4/1/2014 - 4/30/2014**

Trans	Settle	Description	Call Date	Broker	Par Value	Discount	Price	YTM/YTC	Competitive Bids
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No Activity this period

City of Englewood
Upcoming Cash Activity
for the next 45 days

Date	Transaction	CUSIP	Description	Coupon	Maturity Date	Next Call Date	Par / Shares	Principal	Interest	Transaction Total
05/02/2014	Maturity	4497W1E28	ING Funding	0.320	05/02/2014		1,000,000.00	1,000,000.00	0.00	1,000,000.00
05/15/2014	Interest	742718DS5	Procter & Gamble	1.800	11/15/2015		1,000,000.00	0.00	9,000.00	9,000.00
05/15/2014	Maturity	478160AX2	Johnson & Johnson	1.200	05/15/2014		1,000,000.00	1,000,000.00	6,000.00	1,006,000.00
05/15/2014	Interest	3135G0ES8	FNMA	1.375	11/15/2016		1,000,000.00	0.00	6,875.00	6,875.00
05/15/2014	Interest	3135G0ES8	FNMA	1.375	11/15/2016		1,300,000.00	0.00	8,937.50	8,937.50
05/15/2014	Bought	3130A1RX8	FHLB	2.000	05/15/2019	08/15/2014	1,000,000.00	(1,000,000.00)	0.00	(1,000,000.00)
05/16/2014	Interest	3133ECPJ7	FFCB	0.690	05/16/2017	05/16/2014	1,100,000.00	0.00	3,795.00	3,795.00
05/20/2014	Interest	313380L96	FHLB	0.500	11/20/2015		1,000,000.00	0.00	2,500.00	2,500.00
05/25/2014	Interest	3135G0XM0	FNMA	1.125	05/25/2018	05/25/2014	1,000,000.00	0.00	5,625.00	5,625.00
05/27/2014	Interest	3136G05Q0	FNMA	0.700	11/27/2017	05/27/2014	1,000,000.00	0.00	3,500.00	3,500.00
05/31/2014	Interest	912828UA6	T-Note	0.625	11/30/2017		1,000,000.00	0.00	3,125.00	3,125.00
05/31/2014	Interest	912828QP8	T-Note	1.750	05/31/2016		1,000,000.00	0.00	8,750.00	8,750.00
06/11/2014	Interest	313371NW2	FHLB	1.375	12/11/2015		1,000,000.00	0.00	6,875.00	6,875.00

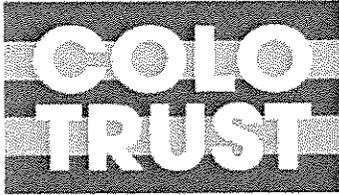
END OF REPORTS



New York Office
113 King Street
Armonk, NY 10504
Tel: 866 766 3030
Fax: 914 765 3030

Colorado Office
1900 Sixteenth Street, Suite 200
Denver, CO 80202
Tel: 303 860 1100
Fax: 303 860 0016

For any questions concerning this report please contact accounting either by phone or email to [g](mailto:accounting@cutwater.com)



Summary Statement

April 2014

City of Englewood
 1000 Englewood Parkway
 Englewood, CO 80110-2304
 U.S.A.

COLOTRUST PLUS+

Average Monthly Yield: 0.12%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CO-01-0074-8001 General - 8001	4,427,927.36	1,323,926.95	0.00	478.75	1,989.93	5,056,086.53	5,752,363.10
CO-01-0074-8005 2003 GOLF RESERVE	215,772.50	0.00	0.00	20.40	81.60	215,772.50	215,772.50
CO-01-0074-8006 2012 WATER BONDS	1,045,271.39	0.00	0.00	99.00	395.96	1,045,323.86	1,045,370.39
CO-01-0074-8007 2001 STORM RESERVE	102,500.00	0.00	0.00	9.64	38.57	102,500.00	102,500.00
CO-01-0074-8008 2009 WATER BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	5,791,471.25	1,323,926.95	0.00	607.79	2,486.06	6,419,682.89	7,116,005.99

Email: i

Tel: (877) 311-0219 / (303) 864-7474

Fax: (877) 311-0220

www.colotruster.com

Englewood Police Department Summary Report

For Period April 1, 2014 through April 30, 2014



TYPE OF INCIDENT	April 2014	April 2013	YTD 2014	YTD 2013
PATROL AND TRAFFIC				
Total Activities	4,887	4,324	19,149	16,393
Misdemeanor Arrests	167	209	626	628
Felony Arrests	16	8	51	91
Warrant Arrests	43	44	176	159
DUI Arrests	24	45	118	175
Patrol Division Traffic Summonses	752	785	2,789	3,404

INVESTIGATIONS				
Case Filings	22	23	91	93
Summons	2	4	6	14
Inactivate (no additional leads)	19	40	82	143
Unfounded	12	10	23	44
Victim Failure to Prosecute	1	8	9	22
Other Jurisdiction	23	10	100	24
Returned Runaway	3	4	11	11
Death Memo-Non Criminal Death Invest.	5	8	15	21
Prosecution Declined by District Attorney	0	1	2	3
Civil	0		0	0
Parental Correction	0		0	0
Welfare Placement	0		0	0
Exceptionally Cleared-Complete	1		1	0
Cases Received	90		149	0
Complete	0		3	0
Cold Case	0		0	0
Death of Offender	0		0	0
Extradition Declined	0		0	0
ACSO Impact	4		4	0
East Metro Auto Theft	1		1	0
South Metro Task Force	0		0	0
Warrant	0		0	0
TOTAL	183	108	497	375

NEIGHBORHOOD SERVICES				
Impact Team				
Projects initiated	8	14	42	33
Residential	8	11	28	25
Business	16	3	30	8
Projects Cleared	11	12	30	25
Community Contacts	49	8	78	19
Residential	0	2	4	2
Business	49	6	74	17
Community Events	2	3	14	13
Code Enforcement				
Cases Opened	299	404	1,017	927
Notices of Violation	160	218	520	515
Postings	33	118	128	168
Summons	14	6	49	27
Patrol Referrals	26	29	91	73
TOTAL	532	775	1,805	1,710

ENGLEWOOD POLICE DEPARTMENT SUMMARY REI

For Period April 1, 2014 through April 30, 2014



Traffic Bureau				
Traffic Summonses	452	259	1,484	934
Parking Summonses	505	347	1,775	921
TOTAL	957	606	3,259	1,855
Community Relations				
Community Events/Activities	6	4	14	15
Persons in Attendance	159	140	615	347

TYPE OF INCIDENT		April 2014	April 2013	YTD 2014	YTD 2013
COMMUNICATIONS/RECORDS					
Reported Part I Crimes					
Murder/Manslaughter		0	0	0	0
Rape		1	2	4	4
Robbery		4	0	14	5
Assault (includes all assaults)		31	32	98	80
Burglary		18	15	97	45
Theft		118	121	505	412
Auto Theft		21	16	68	53
Arson		0	0	2	0
Reported Part I Crimes	TOTAL	193	186	788	599
Calls for Service	TOTAL	4,887	4,324	18,609	12,605

VICTIM ASSISTANCE RESPONSE				
Incidents with victim assistance provided	74	67	296	192
People served relative to incidents	90	79	339	241
Domestic Violence victims	18	32	78	78



CITY OF ENGLEWOOD

MEMORANDUM

TO: Englewood City Council
Englewood Water & Sewer Board
Gary Sears, Englewood City Manager

FROM: Stewart For  Utilities

DATE: May 17, 2014

RE: Englewood Water Conservation Plan

Englewood's Water Conservation 10 Year Plan, which was paid for in part by a \$45,000 grant from the Colorado Water Conservation Board (CWCB), received final approval. A conditional approval status was received a few months ago. The Colorado Department of Natural Resources (DNR) official certification allows the City of Englewood to become eligible to qualify and apply for the following:

- Water/Wastewater State Revolving Fund (SRF) Loan (projected need 2017)
- Water Efficiency Grants
 - CWCB Implementation Grants
 - Water Meters (\$50,000 for 100 additional meters for 2016)
 - GIS Impervious Areas (\$30,000-\$40,000 apply in 2015)
 - CWCB Public Education and Community Outreach Grants (2014)

25% matching funds are required for each grant (could be cash or in-kind contribution). City Council will have to accept the grant based on a recommendation by the Water and Sewer Board.

The help of the Water and Sewer Board and the support of the City Council were instrumental in getting our plan approved with three (3) unique features: a) recognizing our adequate supply sources and the progress we made in minimizing leaks and reducing demand, b) allowing a 5-7 year transition into full water metering, and c) maintaining the flat-rate as an option for residents who bought their homes before 1987.



COLORADO

Colorado Water
Conservation Board

Department of Natural Resources

1313 Sherman Street, Room 721
Denver, CO 80203

Mr. Stu Fonda
Utilities Department Director
City of Englewood
1000 Englewood Parkway
Englewood, CO 80110

May 7, 2014

Dear Mr. Fonda:

On April 28, 2014, the Colorado Water Conservation Board (CWCB) received a locally adopted Water Conservation Plan from the City of Englewood for review and approval. The CWCB has determined the Plan to be in accordance with §37-60-126 and the CWCB's Guidelines for the Office to Review Water Conservation Plans Submitted by Covered Entities. The Plan is hereby approved and Englewood may proceed with its implementation.

The Plan will be kept on file at the CWCB and shall be accessible to the public through our website and the Water Resource Information Center. The Plan will also be made available to the Colorado Water Resources & Power Development Authority and the Finance section within the CWCB should you apply for a loan from either agency.

As Englewood begins implementing the conservation measures outlined in the Plan, please know that the CWCB staff will be available to provide technical and financial assistance.

Thank you again for all your efforts in developing a Water Conservation Plan. Should you have any questions or need additional assistance, please feel free to contact Kevin Reidy at 303-866-3441 ext 3252.

Sincerely,

Rebecca Mitchell
Section Chief, CWCB Water Supply Planning

cc: Yasser Abouaish, City of Englewood
Michelle Hatcher, Clear Water Solutions
Mike Brod, Colorado Water Resources & Power Development Authority
Kirk Russell, Colorado Water Conservation Board



**CITY OF ENGLEWOOD
2014 CALENDAR OF EVENTS**



Mon., May 19	5:30 p.m.	Executive Session, City Council Conference Room
	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	City Council Meeting, Council Chambers
Tues., May 20	4:30 p.m.	Budget Advisory Committee, City Council Conf. Room
	7:00 p.m.	Planning & Zoning Commission, Community Development Conference Room /Council Chambers
Wed., May 21	6:30 p.m.	Code Enforcement Advisory Committee, City Council Conf. Rm.
	Cancelled	Local Liquor and Medical Marijuana Licensing Authority
Mon., May 26		City Hall closed — Memorial Day
Mon., June 2	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	City Council Meeting, Council Chambers
Tues., June 3	7:00 p.m.	Planning & Zoning Commission, Community Development Conference Room /Council Chambers
Wed., June 4	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Mon., June 9	6:00 p.m.	Board and Commission Interviews, City Council Conf. Rm.
Tues., June 10	5:00 p.m.	Water and Sewer Board, Community Development Conference Room
	6:30 p.m.	Keep Englewood Beautiful, City Council Conf. Rm.
Wed., June 11	7:00 p.m.	Board of Adjustment and Appeals, Council Chambers
	6:30 p.m.	Englewood Urban Renewal Authority, City Council Conference Room
Thurs., June 12	11:30 a.m.	Alliance for Commerce in Englewood, City Council Conference Room
	5:30 p.m.	Parks and Recreation Commission, River Run Trailhead
Mon., June 16	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers

Tues., June 17	4:30 p.m.	Budget Advisory Committee, City Council Conf. Room
	7:00 p.m.	Planning & Zoning Commission, Community Development Conference Room /Council Chambers
Wed., June 18	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Mon., June 23	6:00 p.m.	Study Session, Community Room
Mon., June 30	6:00 p.m.	Board and Commission Appreciation, Rec. Center
Wed., July 2	5:45 p.m.	Cultural Arts Commission, City Council Conference Room
	7:00 p.m.	Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Fri., July 4		City Hall closed — Independence Day
Mon., July 7	6:00 p.m.	Study Session, Community Room
	7:30 p.m.	Council Meeting, Council Chambers
Tues., July 8	5:00 p.m.	Water and Sewer Board, Community Development Conference Room
	6:30 p.m.	Keep Englewood Beautiful, City Council Conf. Rm.
	7:00 p.m.	Planning & Zoning Commission, Community Development Conference Room /Council Chambers
Wed., July 9	7:00 p.m.	Board of Adjustment and Appeals, Council Chambers
	6:30 p.m.	Englewood Urban Renewal Authority, City Council Conference Room
Thurs., July 10	11:30 a.m.	Alliance for Commerce in Englewood, City Council Conference Room
	5:30 p.m.	Parks and Recreation Commission, Englewood Schools 7-12 Campus
	6:30 p.m.	Transportation Advisory Board, City Council Conf. Room
Mon., July 14	6:00 p.m.	Study Session, Community Room
Tues., July 15	4:30 p.m.	Budget Advisory Committee, City Council Conf. Room
Wed., July 16	6:30 p.m.	Code Enforcement Advisory Committee, City Council Conf. Room

TENTATIVE



**STUDY SESSIONS TOPICS
FOR ENGLEWOOD CITY COUNCIL**

May 26	Memorial Day Holiday – No meeting scheduled
June 2	Study Session & Regular Meeting Proposed updates to the pawn broker ordinance IGA w/DRCOG for Traffic Signal Replacement System Fire Department Follow-up City Council Technical Allowance/Discretionary
June 9	Study Session Board and Commission Interviews
June 16	Study Session & Regular Meeting Financial Report Marijuana Tabor Question Catalyst Program Review Housing Rehab Program Follow-up Board and Commission Reports Library Agreement with Arapahoe Library District (CML Conference – 6/17-20/14)
June 23	Study Session Tour of River Run facility Tour of Fire Training Facility
June 30	Board and Commission Appreciation at the Recreation Center
July 7	Study Session & Regular Meeting
July 14	Study Session Executive Session – CM Candidates
July 21	Study Session & Regular Meeting Financial Report 2015 Proposed Budget
July 28	Study Session Board and Commission Reports

August 4	Study Session & Regular Meeting
August 11	Study Session CM Candidates - tentative
August 18	Study Session & Regular Meeting Board and Commission Reports
August 25	Study Session Financial Report 2015 Proposed Budget
September 2	Study Session & Regular Meeting – Tuesday
September 8	Study Session 2015 Proposed Budget
September 15	Study Session & Regular Meeting Financial Report Board and Commission Reports
September 22	Study Session 2015 Budget Workshop
September 29	No meeting scheduled – 5 th Monday
October 6	Study Session & Regular Meeting
October 13	Study Session
October 20	Study Session & Regular Meeting (in Hampden Hall) Financial Report Aid To Other Agencies Discussion

FUTURE STUDY SESSION TOPICS

Cultural District