

**AGENDA FOR THE
ENGLEWOOD CITY COUNCIL
STUDY SESSION
MONDAY, APRIL 7, 2014**

I. Executive Session

At 5:30 p.m. in the City Council Conference Room, City Council will discuss a water litigation matter and a general litigation matter (Zasada) pursuant to C.R.S. 24-6-402-4(b) and one personnel matter (City Manager) pursuant to C.R.S. 24-6-402-4(f)(I).

II. Library Security Guard

At 7:00 p.m. in the Community Room, Library Director Dorothy Hargrove will discuss the need for increased security at the Library.

III. SBEBID Final Disposition of Funds/Liens - 7:15 p.m.

Finance and Administrative Services Director Frank Gryglewicz will discuss the final disposition of funds and liens for the South Broadway Englewood Business Improvement District.

IV. City Manager's Choice

V. City Attorney's Choice.



MEMORANDUM

TO: Mayor Penn and Members of City Council
THROUGH: Gary Sears, City Manager
FROM: Dorothy Hargrove, Director of Library Services
DATE: April 7, 2014
SUBJECT: Request for Additional Appropriation for Library Security Guard

City Council approved funds for a part-time security guard for the Library in March 2011. We contracted with a security company for approximately 25 hours per week and have been pleased with the assistance the security guards have provided to our patrons and staff.

Unfortunately, we have seen a continued increase in difficult and sometimes dangerous behaviors during the last several months. For example, Library staff asked the police for assistance four times during the weekend of March 22-23 alone. Police and Fire Department records will confirm an increase in service calls at the Library.

These disturbances reflect increased behavior problems around the larger Civic Center area. While these issues are being addressed by a coalition of City staff, businesses, our Police and Fire Departments, and community leaders, I feel that the need for added safety for our patrons and staff demands an immediate response.

I recommend adding 15 hours per week of coverage at a cost of \$11,500 for the remainder of this year. Although the Library is open to the public 60 hours per week, this request will still cover only 40 hours per week, including additional evening, Friday and weekend hours. Should the number of incidents be significantly reduced over the next few months, as hoped, we can determine the continued need for additional hours during the regular budget process.

Thank you for your consideration of this request and your continued support of our Library.

Memorandum

To: Mayor Penn and City Council
Thru: Gary Sears, City Manager
From: Frank Gryglewicz, Director of Finance and Administrative Services
Date: April 1, 2014
Re: South Broadway Englewood Business Improvement District (SBEBID) Release of Liens and Final Disbursement of Remaining Funds.

The following will be discussed at the April 7, 2014 Study Session.

City Council dissolved the SBEBID by approving Ordinance 29, Series 2013 on July 15, 2013.

City Council discussed the disposition of the SBEBID's remaining funds at the January 21, 2014 Study Session. At that time Council requested staff prepare a resolution to appropriate \$78,000 as follows:

Return of Seed Money to the City of Englewood	\$30,000
South Broadway Holiday Lighting 2014	\$20,000
Flower Pot and Bike Rack Maintenance 2014/2015	<u>\$28,000</u>
Total Use of Funds	\$78,000

Council considered and approved Resolution 36, Series of 2014 appropriating these funds on February 3, 2014. At the time Resolution 36 was prepared it was not known that liens filed against the properties in the District needed to be released. The liens must be released through Arapahoe County at \$11.00 per lien; there are 121 liens to be released for a total cost of \$1,331.00. These funds were not appropriated and, if Council approves, a Resolution appropriating the funds will be placed on the April 21, 2014 Regular Agenda for City Council's consideration.

The Resolution for appropriation will also include the disbursement of funds to property owners.

If Council approves the appropriation of the funds releasing the liens, \$62,567.02 will be available for payment to property owners in the District. The disbursement of funds is expected to be completed by the end of April.